### Project Summary Chart

<table>
<thead>
<tr>
<th>Project Name</th>
<th>FY 2013</th>
<th>FY 2014</th>
<th>FY 2015</th>
<th>FY 2015</th>
<th>FY 2016</th>
<th>FY 2017</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Request</td>
<td>Request</td>
<td>Recommended</td>
<td>Request</td>
<td>Request</td>
<td>Request</td>
</tr>
<tr>
<td>1. Minor Capital Improvement and Equipment*</td>
<td>$850,000</td>
<td>$1,857,766</td>
<td>$850,000</td>
<td>$850,000</td>
<td>$850,000</td>
<td>$850,000</td>
</tr>
<tr>
<td>2. 198th Regiment Readiness Center Renovation</td>
<td>541,500</td>
<td>1,650,000</td>
<td>1,650,000</td>
<td></td>
<td></td>
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<tr>
<td>3. Scannell Readiness Center Renovation</td>
<td>528,000</td>
<td></td>
<td>2,000,000</td>
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<tr>
<td>4. Duncan Readiness Center Renovation</td>
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<td>2,000,000</td>
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<td>$2,500,000</td>
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</table>

*Funds authorized to the Office of Management and Budget.

### 1. Minor Capital Improvement and Equipment

**PROJECT DESCRIPTION**

Funding is requested for the Minor Capital Improvement and Equipment (MCI) program to support on-going maintenance and repair projects necessary for improving the safety of facilities used by military and civilian personnel, updating existing equipment and systems and supporting Delaware Army National Guard facilities. This includes replacement of heating, ventilation and air conditioning systems, roofs, sidewalks, interior and exterior lighting, kitchens, washrooms and office space.

There are currently 11 state-owned readiness centers, which, on average, were constructed 49 years ago. The nine oldest state-owned readiness centers were built between 1926 and 1977, for an average building age of 57 years.

**CAPITAL REQUEST**

<table>
<thead>
<tr>
<th></th>
<th>STATE</th>
<th>FEDERAL</th>
<th>OTHER</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2013</td>
<td>$850,000</td>
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<td>0</td>
</tr>
<tr>
<td>FY 2014</td>
<td>1,857,766</td>
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<td>0</td>
</tr>
<tr>
<td>FY 2015</td>
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<tr>
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<tr>
<td>FY 2017</td>
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<tr>
<td><strong>TOTAL</strong></td>
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</tbody>
</table>

### 2. 198th Regiment Readiness Center Renovation

**PROJECT DESCRIPTION**

Funding is requested for the renovation of the 198th Regiment Readiness Center in Belvedere (Newport). This funding would be used on four major renovation projects:

- Fire alarm/suppression system;
- Americans with Disabilities Act (ADA) compliance;
- Bathroom/locker room upgrades; and
- Electrical distribution upgrade.

A facility assessment study on this Readiness Center was conducted by a professional consulting firm in 1998. The report issued in conjunction with this study listed serious structural, mechanical and electrical deficiencies. While MCI funds have been expended during the ensuing 15 years on this Readiness Center, this has not prevented the overall condition of this facility from continuing to deteriorate. The above list represents all of the remaining major renovation projects needed at this facility.

Previously, 50 percent federal matching funds were sometimes available for major renovations to state-owned readiness centers; however, federal funding is not anticipated to be available in the future.
**DELAWARE NATIONAL GUARD**

**FACILITY DATA**

**PRESENT**
- Location: Newport
- Gross # of square feet: 48,092
- Age of building: 44 years
- Age of additions: None
- Year of last renovations: 2014

**PROPOSED**
- Location: Same
- Gross # of square feet: Same
- Estimated time needed to complete project: 12 months
- Estimated date of occupancy: July 2016

**CAPITAL REQUEST**

**FUNDING**

<table>
<thead>
<tr>
<th></th>
<th>STATE</th>
<th>FEDERAL</th>
<th>OTHER</th>
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<tbody>
<tr>
<td>FY 2014</td>
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<tr>
<td>FY 2015</td>
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<tr>
<td><strong>TOTAL</strong></td>
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<td><strong>$541,500</strong></td>
<td><strong>$0</strong></td>
</tr>
</tbody>
</table>

**FISCAL YEAR 2016**

1. **Minor Capital Improvement and Equipment**
   - $850,000
   
   See Project Description for Fiscal Year 2015.

2. **Scannell Readiness Center Renovation**
   - $2,000,000
   
   Funding is requested for major renovations to the Scannell Readiness Center on the Governor Bacon Campus in Delaware City. The Readiness Center is the base for the Delaware Army National Guard’s 153rd Military Police Company. Funding would be used on five major renovation projects:
   - Fire alarm/suppression system;
   - ADA compliance;
   - Bathroom/locker room upgrades;
   - LED lighting exterior/interior;
   - Electrical distribution upgrade.

**FISCAL YEAR 2017**

1. **Minor Capital Improvement and Equipment**
   - $850,000
   
   See Project Description for Fiscal Year 2015.

2. **Duncan Readiness Center Renovation**
   - $2,000,000
   
   Funding is requested for major renovations to the Duncan Readiness Center on the grounds of the New Castle County Airport. This funding would be used on five major renovation projects:
   - Fire alarm/suppression system;
   - ADA compliance;
   - Bathroom/locker room upgrades;
   - LED lighting exterior/interior; and
   - Electrical distribution upgrade.