

DELAWARE NATIONAL GUARD
76-00-00

Project Summary Chart

Project Name	STATE CAPITAL FUNDS					
	FY 2013	FY 2014	FY 2015 Request	FY 2015 Recommended	FY 2016 Request	FY 2017 Request
1. Minor Capital Improvement and Equipment*	\$850,000	\$1,857,766	\$850,000	\$850,000	\$850,000	\$850,000
2. 198th Regiment Readiness Center Renovation		541,500	1,650,000	1,650,000		
3. Scannell Readiness Center Renovation		528,000			2,000,000	
4. Duncan Readiness Center Renovation		140,000				2,000,000
TOTAL	\$850,000	\$3,067,266	\$2,500,000	\$2,500,000	\$2,850,000	\$2,850,000

*Funds authorized to the Office of Management and Budget.

1. Minor Capital Improvement and Equipment

PROJECT DESCRIPTION

Funding is requested for the Minor Capital Improvement and Equipment (MCI) program to support on-going maintenance and repair projects necessary for improving the safety of facilities used by military and civilian personnel, updating existing equipment and systems and supporting Delaware Army National Guard facilities. This includes replacement of heating, ventilation and air conditioning systems, roofs, sidewalks, interior and exterior lighting, kitchens, washrooms and office space.

There are currently 11 state-owned readiness centers, which, on average, were constructed 49 years ago. The nine oldest state-owned readiness centers were built between 1926 and 1977, for an average building age of 57 years.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2013	\$850,000	\$0	\$0
FY 2014	1,857,766	0	0
FY 2015	850,000	0	0
FY 2016	850,000	0	0
FY 2017	850,000	0	0
TOTAL	\$5,257,766	\$0	\$0

2. 198th Regiment Readiness Center Renovation

PROJECT DESCRIPTION

Funding is requested for the renovation of the 198th Regiment Readiness Center in Belvedere (Newport). This funding would be used on four major renovation projects:

- Fire alarm/suppression system;
- Americans with Disabilities Act (ADA) compliance;
- Bathroom/locker room upgrades; and
- Electrical distribution upgrade.

A facility assessment study on this Readiness Center was conducted by a professional consulting firm in 1998. The report issued in conjunction with this study listed serious structural, mechanical and electrical deficiencies. While MCI funds have been expended during the ensuing 15 years on this Readiness Center, this has not prevented the overall condition of this facility from continuing to deteriorate. The above list represents all of the remaining major renovation projects needed at this facility.

Previously, 50 percent federal matching funds were sometimes available for major renovations to state-owned readiness centers; however, federal funding is not anticipated to be available in the future.

**DELAWARE NATIONAL GUARD
76-00-00**

FACILITY DATA

PRESENT

Location	Newport
Gross # of square feet	48,092
Age of building	44 years
Age of additions	None
Year of last renovations	2014

PROPOSED

Location	Same
Gross # of square feet	Same
Estimated time needed to complete project	12 months
Estimated date of occupancy	July 2016

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2014	\$541,500	\$541,500	\$0
FY 2015	1,650,000	0	0
TOTAL	\$2,191,500	\$541,500	\$0

FISCAL YEAR 2016

1. Minor Capital Improvement and Equipment
\$850,000

See Project Description for Fiscal Year 2015.

2. Scannell Readiness Center Renovation
\$2,000,000

Funding is requested for major renovations to the Scannell Readiness Center on the Governor Bacon Campus in Delaware City. The Readiness Center is the base for the Delaware Army National Guard's 153rd Military Police Company. Funding would be used on five major renovation projects:

- *Fire alarm/suppression system;*
- *ADA compliance;*
- *Bathroom/locker room upgrades;*
- *LED lighting exterior/interior; and*
- *Electrical distribution upgrade.*

FISCAL YEAR 2017

1. Minor Capital Improvement and Equipment
\$850,000

See Project Description for Fiscal Year 2015.

2. Duncan Readiness Center Renovation
\$2,000,000

Funding is requested for major renovations to the Duncan Readiness Center on the grounds of the New Castle County Airport. This funding would be used on five major renovation projects:

- *Fire alarm/suppression system;*
- *ADA compliance;*
- *Bathroom/locker room upgrades;*
- *LED lighting exterior/interior; and*
- *Electrical distribution upgrade.*