

**LEGISLATIVE
01-00-00**

Project Summary Chart

Project Name	STATE CAPITAL FUNDS					
	FY 2013	FY 2014	FY 2015 Request	FY 2015 Recommended	FY 2016 Request	FY 2017 Request
N/A LIS Upgrade		\$2,500,000		\$900,000		
TOTAL		\$2,500,000		\$900,000		

N/A LIS Upgrade

PROJECT DESCRIPTION

Funding is requested to upgrade the Legislative Information System (LIS). The current system is over 15 years old and is no longer supported by the vendor. The lack of support could prevent major enhancements and may lead to system failure. Full implementation is planned for January 2016.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2014	\$2,500,000	\$0	\$0
FY 2015	900,000	0	0
FY 2016	1,600,000	0	0
TOTAL	\$5,000,000	\$0	\$0