

RECOMMENDED PROJECTS

AGENCY RANKING	AGENCY/PROJECT	FY 2015 GOVERNOR RECOMMENDED
01 - LEGISLATIVE		
N/A	LIS Upgrade	\$ 900,000
		<u>\$ 900,000</u>
10-02 - OFFICE OF MANAGEMENT AND BUDGET		
1 of 10	Minor Capital Improvement and Equipment	\$ 3,872,870
2 of 10	Environmental Compliance (UST/Asbestos/Other)	340,300
3 of 10	Architectural Barrier Removal	150,000
5 of 10	Capital Complex Exterior Lighting Upgrades	750,000
6 of 10	Delaware State Police Indoor Firing Range Roof	600,000
N/A	New Troop 3 - Camden	3,000,000
<i>02 - JUDICIAL PROJECT</i>		
1 of 4	Minor Capital Improvement and Equipment	705,000
<i>20 - STATE PROJECTS</i>		
2 of 11	Minor Capital Improvement and Equipment	750,000
3 of 11	Kirk and Short Buildings Exterior Conservation - Phase 2	608,000
4 of 11	Minor Capital Improvement and Equipment - Veterans Home	50,000
<i>35 - HEALTH AND SOCIAL SERVICES PROJECTS</i>		
2 of 12	Minor Capital Improvement and Equipment	6,000,000
3 of 12	Roof Replacement/Repair	3,400,000
4 of 12	DHCI Emergency Generator and EPBH Electrical System Replacement	1,798,000
5 of 12	DACSES Replacement and Equipment	1,949,900
6 of 12	Delaware Medicaid Enterprise System	750,000
7 of 12	Delaware Client Information System Eligibility Modernization Project	16,461,600
<i>37 - SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES PROJECTS</i>		
2 of 4	Generator Replacements	1,836,000
3 of 4	Minor Capital Improvement and Equipment	1,500,000
<i>38 - CORRECTION PROJECTS</i>		
2 of 13	Minor Capital Improvement and Equipment	3,183,250
3 of 13	Prison Facilities Roof Replacement and Renovation	5,800,000
<i>45 - SAFETY AND HOMELAND SECURITY PROJECTS</i>		
2 of 5	Minor Capital Improvement and Equipment	600,000
3 of 5	AFIS Upgrade	2,636,000
<i>76 - DELAWARE NATIONAL GUARD PROJECT</i>		
1 of 4	Minor Capital Improvement and Equipment	850,000
		<u>\$ 57,590,920</u>
10-03 - DELAWARE ECONOMIC DEVELOPMENT OFFICE		
1 of 3	Delaware Strategic Fund	\$ 26,000,000
2 of 3	Diamond State Port Corporation	10,000,000
3 of 3	Riverfront Development Corporation	3,150,000
N/A	Delaware Cyber Initiative	3,000,000
N/A	Federal Research and Development Matching Grant Program	2,000,000
		<u>\$ 44,150,000</u>

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AGENCY RANKING	AGENCY/PROJECT	FY 2015 GOVERNOR RECOMMENDED
10-08 - DELAWARE STATE HOUSING AUTHORITY		
1 of 1	Housing Development Fund - Affordable Rental Housing Program	\$ 6,000,000
N/A	Urban Redevelopment	7,000,000
		<u>\$ 13,000,000</u>
20 - STATE		
1 of 11	Museum Maintenance	\$ 450,000
5 of 11	Lewes Public Library	2,000,000
6 of 11	Delmar Public Library	575,000
7 of 11	Rt. 9/13 (Garfield Park) Public Library	1,413,000
8 of 11	Harrington Public Library	250,000
		<u>\$ 4,688,000</u>
35 - HEALTH AND SOCIAL SERVICES		
1 of 12	Maintenance and Restoration	\$ 3,750,000
		<u>\$ 3,750,000</u>
37 - SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES		
4 of 4	Maintenance and Restoration	\$ 200,000
		<u>\$ 200,000</u>
38 - CORRECTION		
1 of 13	Maintenance and Restoration	\$ 3,135,400
		<u>\$ 3,135,400</u>
40 - NATURAL RESOURCES AND ENVIRONMENTAL CONTROL		
1 of 18	High Hazard Dam and Dike Repair/Replacement	\$ 1,900,000
2 of 18	Park and Wildlife Area Rehabilitation/Critical Facilities	3,500,000
3 of 18	Shoreline and Waterway Management	1,140,500
4 of 18	Tax Ditches	1,148,700
9 of 18	Statewide Trails and Pathways	2,700,000
10 of 18	Redevelopment of Strategic Sites (NVF/Fort DuPont)	2,900,000
11 of 18	Delaware Bayshore Initiative	500,000
12 of 18	Critical Equipment for Operations	740,000
17 of 18	Owens Station	750,000
		<u>\$ 15,279,200</u>
75 - STATE FIRE PREVENTION COMMISSION		
3 of 3	Hydraulic Rescue Tools Replacement	\$ 30,000
		<u>\$ 30,000</u>

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76 - DELAWARE NATIONAL GUARD		
2 of 4	198th Regiment Readiness Center Renovation	\$ 1,650,000
		<u>\$ 1,650,000</u>
90-01 - UNIVERSITY OF DELAWARE		
1 of 3	Laboratories	\$ 5,500,000
		<u>\$ 5,500,000</u>
90-03 - DELAWARE STATE UNIVERSITY		
1 of 2	Minor Capital Improvement and Equipment	\$ 5,500,000
		<u>\$ 5,500,000</u>
90-04 - DELAWARE TECHNICAL AND COMMUNITY COLLEGE		
1 of 15	Collegewide Asset Preservation/MCI	\$ 250,000
2 of 15	Excellence Through Technology	450,000
3 of 15	Arts and Sciences Building Expansion (Owens Campus)	1,500,000
4 of 15	Student Services Building (Terry Campus)	250,000
5 of 15	East Building Expansion (Wilmington Campus)	250,000
6 of 15	Campus Improvements (Owens Campus)	700,000
7 of 15	Campus Improvements (Terry Campus)	700,000
8 of 15	Campus Improvements (Stanton and Wilmington Campuses)	1,400,000
		<u>\$ 5,500,000</u>

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AGENCY RANKING	AGENCY/PROJECT	FY 2015 GOVERNOR RECOMMENDED
95 - EDUCATION		
1 of 53	Minor Capital Improvement and Equipment	\$ 10,893,200
2 of 53	Architectural Barrier Removal	160,000
3 of 53	Laurel, Construct 1,200 Student Combined ES (76/24)	13,258,300
4 of 53	Laurel, Selected Demo/Renovate MS (76/24)	1,926,200
5 of 53	Red Clay, Renovate Brandywine Springs ES (60/40)	4,902,100
7 of 53	Red Clay, Renovate Forest Oak ES (60/40)	1,168,000
11 of 53	Red Clay, Renovate Linden Hill ES (60/40)	616,000
12 of 53	Red Clay, Renovate Marbrook ES (60/40)	678,500
13 of 53	Red Clay, Renovate Mote ES (60/40)	199,100
14 of 53	Red Clay, Renovate Richardson Park ES (60/40)	2,414,000
15 of 53	Red Clay, Renovate Richey ES (60/40)	298,300
16 of 53	Red Clay, Renovate Shortlidge ES (60/40)	636,200
17 of 53	Red Clay, Renovate Warner ES (60/40)	2,746,400
18 of 53	Red Clay, Renovate A.I. DuPont MS (60/40)	6,496,500
19 of 53	Red Clay, Renovate Conrad MS (60/40)	1,772,600
22 of 53	Red Clay, Renovate Stanton MS (60/40)	3,539,600
23 of 53	Red Clay, Renovate Dickinson HS (60/40)	7,386,300
27 of 53	Red Clay, Construct 600 Student ES (60/40)	4,818,700
28 of 53	Capital, Renovate Booker T. Washington ES KCCS (100% State)	7,639,137
29 of 53	Indian River, Additions and Renovations to Georgetown ES/MS Complex (60/40)	1,749,000
30 of 53	Indian River, Additions and Renovations to East Millsboro ES (60/40)	888,000
31 of 53	Indian River, Additions and Renovations to Phillip Showell ES (60/40)	636,000
32 of 53	Indian River, Additions and Renovations to Selbyville MS (60/40)	342,000
33 of 53	Cape Henlopen, Construct 720 Student ES (60/40)	331,900
34 of 53	Cape Henlopen, Land Acquisition for 720 Student ES (60/40)	1,575,000
35 of 53	Cape Henlopen, Sussex Consortium Additions to Beacon MS (100% State)	535,000
36 of 53	Cape Henlopen, Additions to Beacon MS (60/40)	65,000
37 of 53	Cape Henlopen, Additions to Mariner MS (60/40)	32,500
38 of 53	Milford, Construct 1,200 Student MS (71/29)	2,980,500
40 of 53	NCC VoTech, Replace Roof at Hodgson HS (64/36)	2,903,500
41 of 53	NCC VoTech, Replace Roof at DelCastle HS (64/36)	3,337,100
42 of 53	Lake Forest, Renovate Lake Forest HS (66/34)	1,115,900
43 of 53	Lake Forest, Renovate W.T. Chipman MS (66/34)	22,500
44 of 53	Lake Forest, Renovate Central ES (66/34)	16,600
45 of 53	Lake Forest, Renovate South ES (66/34)	17,000
46 of 53	Lake Forest, Renovate East ES (66/34)	95,200
47 of 53	Lake Forest, Renovate North ES (66/34)	97,400
48 of 53	Polytech, Renovate Polytech HS (65/35)	1,820,000
49 of 53	Smyrna, Renovate Smyrna ES (67/33)	1,005,000
50 of 53	Smyrna, Renovate Clayton ES (67/33)	335,000
51 of 53	Smyrna, Renovate North Smyrna ES (67/33)	335,000
52 of 53	Smyrna, Renovate John Bassett Moore IS (67/33)	167,500
53 of 53	Smyrna, Renovate Thomas D. Clayton Administration Building (67/33)	670,000
		\$ 92,621,737
	SUB-TOTAL NON-TRANSPORTATION:	\$ 253,495,257

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AGENCY RANKING	AGENCY/PROJECT	FY 2015 GOVERNOR RECOMMENDED
55 - DEPARTMENT OF TRANSPORTATION		
1 of 4	Road System	\$ 164,122,618
2 of 4	Grants and Allocations	13,375,000
3 of 4	Transit System	4,402,200
4 of 4	Support System	25,497,648
		<u>\$ 207,397,466</u>
	TOTAL NON-TRANSPORTATION AND TRANSPORTATION:	\$ 460,892,723