## Project Summary Chart

### Project Name | FY 2013 | FY 2014 | FY 2015 Request | FY 2015 Recommended | FY 2016 Request | FY 2017 Request
--- | --- | --- | --- | --- | --- | ---
1. Laboratories | $3,000,000 | $4,000,000 | $9,000,000 | $5,500,000 | $9,000,000 | $9,000,000
2. Facilities Renewal/Renovation | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000
3. Minor Capital Improvement and Equipment | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000

**Total** | $3,000,000 | $4,000,000 | $15,000,000 | $5,500,000 | $15,000,000 | $15,000,000

### 1. Laboratories

**Project Description**
Funding is requested for capital renewal of laboratories statewide. This project will involve modernizing outdated laboratory buildings and building systems to meet current laboratory safety requirements. Elements of the renovation project will include upgrading existing heating, ventilation and air conditioning systems that accommodate specialized laboratory equipment such as fume hoods for chemical exhaust; repairing the building envelope and roof systems; installing and replacing emergency generators, backup power systems, fire alarm and suppressant systems, as well as, improving efficiency to reduce energy usage in laboratories. Most laboratories range in age from 30 to more than 50 years.

**Capital Request**

<table>
<thead>
<tr>
<th>Year</th>
<th>State</th>
<th>Federal</th>
<th>Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2013</td>
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<td>$0</td>
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<tr>
<td>FY 2014</td>
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<td><strong>Total</strong></td>
<td>$34,000,000</td>
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### 2. Facilities Renewal/Renovation

**Project Description**
Funding is requested for building renewal and renovation projects to support on-going facilities maintenance needs of the university’s buildings.

The university has 8.7 million square feet of space within 437 buildings statewide. The university also uses non-state funds to maintain facilities.

**Capital Request**

<table>
<thead>
<tr>
<th>Year</th>
<th>State</th>
<th>Federal</th>
<th>Other</th>
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</thead>
<tbody>
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<tr>
<td>FY 2016</td>
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<td>$0</td>
<td>$0</td>
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</tbody>
</table>

### 3. Minor Capital Improvement and Equipment

**Project Description**
Funding is requested for equipment in the areas of alternative energy, human health, complex environmental systems and agriculture.
FISCAL YEAR 2016

1. Laboratories
   $9,000,000
See Project Description for Fiscal Year 2015.

2. Facilities Renewal/Renovation
   $3,000,000
See Project Description for Fiscal Year 2015.

3. Minor Capital Improvement and Equipment
   $3,000,000
See Project Description for Fiscal Year 2015.

FISCAL YEAR 2017

1. Laboratories
   $9,000,000
See Project Description for Fiscal Year 2015.

2. Facilities Renewal/Renovation
   $3,000,000
See Project Description for Fiscal Year 2015.

3. Minor Capital Improvement and Equipment
   $3,000,000
See Project Description for Fiscal Year 2015.