

UNIVERSITY OF DELAWARE
90-01-00

Project Summary Chart

Project Name	STATE CAPITAL FUNDS					
	FY 2013	FY 2014	FY 2015 Request	FY 2015 Recommended	FY 2016 Request	FY 2017 Request
1. Laboratories	\$3,000,000	\$4,000,000	\$9,000,000	\$5,500,000	\$9,000,000	\$9,000,000
2. Facilities Renewal/ Renovation			3,000,000		3,000,000	3,000,000
3. Minor Capital Improvement and Equipment			3,000,000		3,000,000	3,000,000
TOTAL	\$3,000,000	\$4,000,000	\$15,000,000	\$5,500,000	\$15,000,000	\$15,000,000

1. Laboratories

PROJECT DESCRIPTION

Funding is requested for capital renewal of laboratories statewide. This project will involve modernizing outdated laboratory buildings and building systems to meet current laboratory safety requirements. Elements of the renovation project will include upgrading existing heating, ventilation and air conditioning systems that accommodate specialized laboratory equipment such as fume hoods for chemical exhaust; repairing the building envelope and roof systems; installing and replacing emergency generators, backup power systems, fire alarm and suppressant systems, as well as, improving efficiency to reduce energy usage in laboratories. Most laboratories range in age from 30 to more than 50 years.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2013	\$3,000,000	\$0	\$0
FY 2014	4,000,000	0	0
FY 2015	9,000,000	0	0
FY 2016	9,000,000	0	0
FY 2017	9,000,000	0	0
TOTAL	\$34,000,000	\$0	\$0

2. Facilities Renewal/Renovation

PROJECT DESCRIPTION

Funding is requested for building renewal and renovation projects to support on-going facilities maintenance needs of the university's buildings.

The university has 8.7 million square feet of space within 437 buildings statewide. The university also uses non-state funds to maintain facilities.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2015	\$3,000,000	\$0	\$0
FY 2016	3,000,000	0	0
FY 2017	3,000,000	0	0
TOTAL	\$9,000,000	\$0	\$0

3. Minor Capital Improvement and Equipment

PROJECT DESCRIPTION

Funding is requested for equipment in the areas of alternative energy, human health, complex environmental systems and agriculture.

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CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2015	\$3,000,000	\$0	\$0
FY 2016	3,000,000	0	0
FY 2017	3,000,000	0	0
TOTAL	\$9,000,000	\$0	\$0

FISCAL YEAR 2016

1. Laboratories **\$9,000,000**

See Project Description for Fiscal Year 2015.

2. Facilities Renewal/Renovation **\$3,000,000**

See Project Description for Fiscal Year 2015.

3. Minor Capital Improvement and Equipment **\$3,000,000**

See Project Description for Fiscal Year 2015.

FISCAL YEAR 2017

1. Laboratories **\$9,000,000**

See Project Description for Fiscal Year 2015.

2. Facilities Renewal/Renovation **\$3,000,000**

See Project Description for Fiscal Year 2015.

3. Minor Capital Improvement and Equipment **\$3,000,000**

See Project Description for Fiscal Year 2015.