### Exceptional Citizens Department Summary

#### Positions

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#### Dollars

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### Other Available Funds - Regular Operations

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### Total Department - Regular Operations

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### Total Department

**First State Improvement Fund - Special Funds**

**Capital Improvements - Special Funds**

### Grand Total

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- (Reverted) 0.1
- (Encumbering) 7.9
- (Continuing)
## 77-01-01

### INTERNAL PROGRAM UNIT SUMMARY

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### BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS

*Do not recommend enhancements of $52.4 in Personnel Costs and 1.0 FTE, $1.0 in Travel, $0.6 in Contractual Services, and $0.4 in Supplies and Materials.*