

**LEGISLATIVE  
DEPARTMENT SUMMARY**

01-00-00 Appropriation Units	POSITIONS				DOLLARS			
	FY 2013 Actual	FY 2014 Budget	FY 2015 Request	FY 2015 Recommend	FY 2013 Actual	FY 2014 Budget	FY 2015 Request	FY 2015 Recommend
<b>General Assembly, House</b>								
General Funds	32.0	32.0	32.0	<b>32.0</b>	5,713.3	6,441.1	6,489.3	<b>6,489.3</b>
Appropriated S/F								
Non-Appropriated S/F								
	<u>32.0</u>	<u>32.0</u>	<u>32.0</u>	<u><b>32.0</b></u>	<u>5,713.3</u>	<u>6,441.1</u>	<u>6,489.3</u>	<u><b>6,489.3</b></u>
<b>General Assembly, Senate</b>								
General Funds	20.0	24.0	24.0	<b>25.0</b>	3,820.6	4,214.2	4,244.3	<b>4,244.3</b>
Appropriated S/F								
Non-Appropriated S/F								
	<u>20.0</u>	<u>24.0</u>	<u>24.0</u>	<u><b>25.0</b></u>	<u>3,820.6</u>	<u>4,214.2</u>	<u>4,244.3</u>	<u><b>4,244.3</b></u>
<b>Interstate Cooperation Comm</b>								
General Funds					692.7	771.4	771.4	<b>771.4</b>
Appropriated S/F								
Non-Appropriated S/F								
					<u>692.7</u>	<u>771.4</u>	<u>771.4</u>	<u><b>771.4</b></u>
<b>Legislative Council</b>								
General Funds	31.0	31.0	31.0	<b>30.0</b>	3,059.8	4,274.6	4,295.7	<b>4,295.7</b>
Appropriated S/F								
Non-Appropriated S/F								
	<u>31.0</u>	<u>31.0</u>	<u>31.0</u>	<u><b>30.0</b></u>	<u>3,059.8</u>	<u>4,274.6</u>	<u>4,295.7</u>	<u><b>4,295.7</b></u>
<b>TOTAL</b>								
General Funds	83.0	87.0	87.0	<b>87.0</b>	13,286.4	15,701.3	15,800.7	<b>15,800.7</b>
Appropriated S/F								
Non-Appropriated S/F								
	<u>83.0</u>	<u>87.0</u>	<u>87.0</u>	<u><b>87.0</b></u>	<u>13,286.4</u>	<u>15,701.3</u>	<u>15,800.7</u>	<u><b>15,800.7</b></u>

**LEGISLATIVE  
DEPARTMENT SUMMARY**

01-00-00 Appropriation Units	POSITIONS				DOLLARS			
	FY 2013 Actual	FY 2014 Budget	FY 2015 Request	FY 2015 Recommend	FY 2013 Actual	FY 2014 Budget	FY 2015 Request	FY 2015 Recommend
<b>OTHER AVAILABLE FUNDS - REGULAR OPERATIONS</b>								
General Funds					-0.4	5,156.7		
Special Funds								
SUBTOTAL					-0.4	5,156.7		
<b>TOTAL DEPARTMENT - REGULAR OPERATIONS</b>								
General Funds					13,286.0	20,858.0	15,800.7	<b>15,800.7</b>
Special Funds								
TOTAL					13,286.0	20,858.0	15,800.7	<b>15,800.7</b>
<b>TOTAL DEPARTMENT</b>								
<b>FIRST STATE IMPROVEMENT FUND - SPECIAL FUNDS</b>								
<b>CAPITAL IMPROVEMENTS - SPECIAL FUNDS</b>								
<b>GRAND TOTAL</b>								
General Funds					13,286.0	20,858.0	15,800.7	<b>15,800.7</b>
Special Funds								
GRAND TOTAL					13,286.0	20,858.0	15,800.7	<b>15,800.7</b>
	(Reverted)				1.8			
	(Encumbering)							
	(Continuing)				5,156.7			

**LEGISLATIVE  
GENERAL ASSEMBLY, HOUSE  
GENERAL ASSEMBLY, HOUSE  
INTERNAL PROGRAM UNIT SUMMARY**

01-01-01								
Lines	FY 2013 Actual	FY 2014 Budget	FY 2015 Request	FY 2015 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2015 Recommend
<b>Personnel Costs</b>								
General Funds	4,907.1	5,429.4	5,477.6	5,477.6				5,477.6
Appropriated S/F								
Non-Appropriated S/F								
	<u>4,907.1</u>	<u>5,429.4</u>	<u>5,477.6</u>	<u>5,477.6</u>				<u>5,477.6</u>
<b>Travel</b>								
General Funds	1.5	44.8	44.8	44.8				44.8
Appropriated S/F								
Non-Appropriated S/F								
	<u>1.5</u>	<u>44.8</u>	<u>44.8</u>	<u>44.8</u>				<u>44.8</u>
<b>Contractual Services</b>								
General Funds	354.1	478.9	478.9	478.9				478.9
Appropriated S/F								
Non-Appropriated S/F								
	<u>354.1</u>	<u>478.9</u>	<u>478.9</u>	<u>478.9</u>				<u>478.9</u>
<b>Supplies and Materials</b>								
General Funds	17.8	40.0	40.0	40.0				40.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>17.8</u>	<u>40.0</u>	<u>40.0</u>	<u>40.0</u>				<u>40.0</u>
<b>Mileage - Legislative</b>								
General Funds	64.7	70.0	70.0	70.0				70.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>64.7</u>	<u>70.0</u>	<u>70.0</u>	<u>70.0</u>				<u>70.0</u>
<b>Expenses - House Members</b>								
General Funds	368.1	363.0	363.0	363.0				363.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>368.1</u>	<u>363.0</u>	<u>363.0</u>	<u>363.0</u>				<u>363.0</u>
<b>House Committee Expenses</b>								
General Funds		15.0	15.0	15.0				15.0
Appropriated S/F								
Non-Appropriated S/F								
		<u>15.0</u>	<u>15.0</u>	<u>15.0</u>				<u>15.0</u>
<b>TOTAL</b>								
General Funds	5,713.3	6,441.1	6,489.3	6,489.3				6,489.3
Appropriated S/F								
Non-Appropriated S/F								
	<u>5,713.3</u>	<u>6,441.1</u>	<u>6,489.3</u>	<u>6,489.3</u>				<u>6,489.3</u>

**LEGISLATIVE  
GENERAL ASSEMBLY, HOUSE  
GENERAL ASSEMBLY, HOUSE  
INTERNAL PROGRAM UNIT SUMMARY**

01-01-01								
Lines	FY 2013 Actual	FY 2014 Budget	FY 2015 Request	FY 2015 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2015 Recommend
<b>IPU REVENUES</b>								
General Funds								
Appropriated S/F								
Non-Appropriated S/F								
<b>POSITIONS</b>								
General Funds	32.0	32.0	32.0	32.0				32.0
Appropriated S/F								
Non-Appropriated S/F								
	32.0	32.0	32.0	32.0				32.0

**BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS**

\*Recommend base funding to maintain Fiscal Year 2014 level of service.

**LEGISLATIVE  
GENERAL ASSEMBLY, SENATE  
GENERAL ASSEMBLY, SENATE  
INTERNAL PROGRAM UNIT SUMMARY**

01-02-01								
Lines	FY 2013 Actual	FY 2014 Budget	FY 2015 Request	FY 2015 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2015 Recommend
<b>Personnel Costs</b>								
General Funds	3,346.1	3,678.8	3,708.9	3,708.9				3,708.9
Appropriated S/F								
Non-Appropriated S/F								
	<u>3,346.1</u>	<u>3,678.8</u>	<u>3,708.9</u>	<u>3,708.9</u>				<u>3,708.9</u>
<b>Travel</b>								
General Funds	1.6	22.0	22.0	22.0				22.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>1.6</u>	<u>22.0</u>	<u>22.0</u>	<u>22.0</u>				<u>22.0</u>
<b>Contractual Services</b>								
General Funds	150.2	180.4	180.4	180.4				180.4
Appropriated S/F								
Non-Appropriated S/F								
	<u>150.2</u>	<u>180.4</u>	<u>180.4</u>	<u>180.4</u>				<u>180.4</u>
<b>Supplies and Materials</b>								
General Funds	71.5	50.0	50.0	50.0				50.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>71.5</u>	<u>50.0</u>	<u>50.0</u>	<u>50.0</u>				<u>50.0</u>
<b>Capital Outlay</b>								
General Funds		20.0	20.0	20.0				20.0
Appropriated S/F								
Non-Appropriated S/F								
		<u>20.0</u>	<u>20.0</u>	<u>20.0</u>				<u>20.0</u>
<b>Mileage - Legislative</b>								
General Funds	32.4	42.3	42.3	42.3				42.3
Appropriated S/F								
Non-Appropriated S/F								
	<u>32.4</u>	<u>42.3</u>	<u>42.3</u>	<u>42.3</u>				<u>42.3</u>
<b>Expenses - Senate Members</b>								
General Funds	187.8	185.7	185.7	185.7				185.7
Appropriated S/F								
Non-Appropriated S/F								
	<u>187.8</u>	<u>185.7</u>	<u>185.7</u>	<u>185.7</u>				<u>185.7</u>
<b>Senate Committee Expenses</b>								
General Funds	31.0	35.0	35.0	35.0				35.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>31.0</u>	<u>35.0</u>	<u>35.0</u>	<u>35.0</u>				<u>35.0</u>
<b>TOTAL</b>								
General Funds	3,820.6	4,214.2	4,244.3	4,244.3				4,244.3
Appropriated S/F								
Non-Appropriated S/F								
	<u>3,820.6</u>	<u>4,214.2</u>	<u>4,244.3</u>	<u>4,244.3</u>				<u>4,244.3</u>

LEGISLATIVE  
GENERAL ASSEMBLY, SENATE  
GENERAL ASSEMBLY, SENATE  
INTERNAL PROGRAM UNIT SUMMARY

01-02-01								
Lines	FY 2013 Actual	FY 2014 Budget	FY 2015 Request	FY 2015 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2015 Recommend
<b>IPU REVENUES</b>								
General Funds								
Appropriated S/F								
Non-Appropriated S/F								
<b>POSITIONS</b>								
General Funds	20.0	24.0	24.0	25.0				25.0
Appropriated S/F								
Non-Appropriated S/F								
	20.0	24.0	24.0	25.0				25.0

**BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS**

\*Base adjustments include 1.0 FTE to address critical workforce needs.

**LEGISLATIVE  
INTERSTATE COOPERATION COMM  
INTERSTATE COOPERATION COMM  
INTERNAL PROGRAM UNIT SUMMARY**

01-05-01								
Lines	FY 2013 Actual	FY 2014 Budget	FY 2015 Request	FY 2015 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2015 Recommend
<b>Travel</b>								
General Funds		10.0	10.0	10.0				<b>10.0</b>
Appropriated S/F								
Non-Appropriated S/F								
		10.0	10.0	10.0				<b>10.0</b>
<b>Contractual Services</b>								
General Funds		40.0	40.0	40.0				<b>40.0</b>
Appropriated S/F								
Non-Appropriated S/F								
		40.0	40.0	40.0				<b>40.0</b>
<b>Supplies and Materials</b>								
General Funds		0.5	0.5	0.5				<b>0.5</b>
Appropriated S/F								
Non-Appropriated S/F								
		0.5	0.5	0.5				<b>0.5</b>
<b>Legislative Travel</b>								
General Funds	27.3	20.0	20.0	20.0				<b>20.0</b>
Appropriated S/F								
Non-Appropriated S/F								
	27.3	20.0	20.0	20.0				<b>20.0</b>
<b>Council of State Governments</b>								
General Funds	95.9	98.4	98.4	98.4				<b>98.4</b>
Appropriated S/F								
Non-Appropriated S/F								
	95.9	98.4	98.4	98.4				<b>98.4</b>
<b>Nat. Conf. State Legislatures</b>								
General Funds	119.5	119.5	119.5	119.5				<b>119.5</b>
Appropriated S/F								
Non-Appropriated S/F								
	119.5	119.5	119.5	119.5				<b>119.5</b>
<b>Legislation for Gaming States</b>								
General Funds	3.0	3.0	3.0	3.0				<b>3.0</b>
Appropriated S/F								
Non-Appropriated S/F								
	3.0	3.0	3.0	3.0				<b>3.0</b>
<b>Eastern Trade Council</b>								
General Funds		5.0	5.0	5.0				<b>5.0</b>
Appropriated S/F								
Non-Appropriated S/F								
		5.0	5.0	5.0				<b>5.0</b>
<b>Interstate Agric Commission</b>								
General Funds		25.0	25.0	25.0				<b>25.0</b>
Appropriated S/F								
Non-Appropriated S/F								
		25.0	25.0	25.0				<b>25.0</b>

**LEGISLATIVE  
INTERSTATE COOPERATION COMM  
INTERSTATE COOPERATION COMM  
INTERNAL PROGRAM UNIT SUMMARY**

<b>01-05-01</b>								
<b>Lines</b>	<b>FY 2013 Actual</b>	<b>FY 2014 Budget</b>	<b>FY 2015 Request</b>	<b>FY 2015 Base</b>	<b>Inflation &amp; Volume Adjustment</b>	<b>Structural Changes</b>	<b>Enhance- ments</b>	<b>FY 2015 Recommend</b>
<b>State and Local Legal Center, NCSL</b>								
General Funds		3.0	3.0	3.0				<b>3.0</b>
Appropriated S/F								
Non-Appropriated S/F								
		3.0	3.0	3.0				<b>3.0</b>
<b>Delaware River Basin Commission</b>								
General Funds	447.0	447.0	447.0	447.0				<b>447.0</b>
Appropriated S/F								
Non-Appropriated S/F								
	447.0	447.0	447.0	447.0				<b>447.0</b>
<b>TOTAL</b>								
General Funds	692.7	771.4	771.4	771.4				<b>771.4</b>
Appropriated S/F								
Non-Appropriated S/F								
	692.7	771.4	771.4	771.4				<b>771.4</b>
<b>IPU REVENUES</b>								
General Funds								
Appropriated S/F								
Non-Appropriated S/F								
<b>POSITIONS</b>								
General Funds								
Appropriated S/F								
Non-Appropriated S/F								

**BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS**

\*Recommend base funding to maintain Fiscal Year 2014 level of service.



**LEGISLATIVE  
LEGISLATIVE COUNCIL  
APPROPRIATION UNIT SUMMARY**

01-08-00 Programs	POSITIONS				DOLLARS			
	FY 2013 Actual	FY 2014 Budget	FY 2015 Request	FY 2015 Recommend	FY 2013 Actual	FY 2014 Budget	FY 2015 Request	FY 2015 Recommend
<b>Research</b>								
General Funds	17.0	17.0	17.0	<b>17.0</b>	1,109.9	1,851.2	1,860.3	<b>1,860.3</b>
Appropriated S/F								
Non-Appropriated S/F								
	<u>17.0</u>	<u>17.0</u>	<u>17.0</u>	<u><b>17.0</b></u>	<u>1,109.9</u>	<u>1,851.2</u>	<u>1,860.3</u>	<u><b>1,860.3</b></u>
<b>Office of Controller General</b>								
General Funds	14.0	14.0	14.0	<b>13.0</b>	1,839.5	2,205.5	2,217.5	<b>2,217.5</b>
Appropriated S/F								
Non-Appropriated S/F								
	<u>14.0</u>	<u>14.0</u>	<u>14.0</u>	<u><b>13.0</b></u>	<u>1,839.5</u>	<u>2,205.5</u>	<u>2,217.5</u>	<u><b>2,217.5</b></u>
<b>Code Revisors</b>								
General Funds					75.9	172.4	172.4	<b>172.4</b>
Appropriated S/F								
Non-Appropriated S/F								
					<u>75.9</u>	<u>172.4</u>	<u>172.4</u>	<u><b>172.4</b></u>
<b>Comm. on Uniform State Laws</b>								
General Funds					34.5	45.5	45.5	<b>45.5</b>
Appropriated S/F								
Non-Appropriated S/F								
					<u>34.5</u>	<u>45.5</u>	<u>45.5</u>	<u><b>45.5</b></u>
<b>TOTAL</b>								
General Funds	31.0	31.0	31.0	<b>30.0</b>	3,059.8	4,274.6	4,295.7	<b>4,295.7</b>
Appropriated S/F								
Non-Appropriated S/F								
	<u>31.0</u>	<u>31.0</u>	<u>31.0</u>	<u><b>30.0</b></u>	<u>3,059.8</u>	<u>4,274.6</u>	<u>4,295.7</u>	<u><b>4,295.7</b></u>

**LEGISLATIVE  
LEGISLATIVE COUNCIL  
RESEARCH  
INTERNAL PROGRAM UNIT SUMMARY**

01-08-01								
Lines	FY 2013 Actual	FY 2014 Budget	FY 2015 Request	FY 2015 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2015 Recommend
<b>Personnel Costs</b>								
General Funds	841.0	1,320.8	1,329.9	1,329.9				1,329.9
Appropriated S/F								
Non-Appropriated S/F								
	841.0	1,320.8	1,329.9	1,329.9				1,329.9
<b>Travel</b>								
General Funds	1.8	18.3	18.3	18.3				18.3
Appropriated S/F								
Non-Appropriated S/F								
	1.8	18.3	18.3	18.3				18.3
<b>Contractual Services</b>								
General Funds	182.1	261.4	261.4	261.4				261.4
Appropriated S/F								
Non-Appropriated S/F								
	182.1	261.4	261.4	261.4				261.4
<b>Supplies and Materials</b>								
General Funds	51.0	119.7	119.7	119.7				119.7
Appropriated S/F								
Non-Appropriated S/F								
	51.0	119.7	119.7	119.7				119.7
<b>Capital Outlay</b>								
General Funds	33.1	30.0	30.0	30.0				30.0
Appropriated S/F								
Non-Appropriated S/F								
	33.1	30.0	30.0	30.0				30.0
<b>Printing - Laws and Journals</b>								
General Funds		38.5	38.5	38.5				38.5
Appropriated S/F								
Non-Appropriated S/F								
		38.5	38.5	38.5				38.5
<b>Sunset Committee Expenses</b>								
General Funds	0.9	7.5	7.5	7.5				7.5
Appropriated S/F								
Non-Appropriated S/F								
	0.9	7.5	7.5	7.5				7.5
<b>Technical Advisory Office</b>								
General Funds		55.0	55.0	55.0				55.0
Appropriated S/F								
Non-Appropriated S/F								
		55.0	55.0	55.0				55.0
<b>TOTAL</b>								
General Funds	1,109.9	1,851.2	1,860.3	1,860.3				1,860.3
Appropriated S/F								
Non-Appropriated S/F								
	1,109.9	1,851.2	1,860.3	1,860.3				1,860.3

**LEGISLATIVE  
LEGISLATIVE COUNCIL  
RESEARCH  
INTERNAL PROGRAM UNIT SUMMARY**

<b>01-08-01</b>								
<b>Lines</b>	<b>FY 2013 Actual</b>	<b>FY 2014 Budget</b>	<b>FY 2015 Request</b>	<b>FY 2015 Base</b>	<b>Inflation &amp; Volume Adjustment</b>	<b>Structural Changes</b>	<b>Enhance- ments</b>	<b>FY 2015 Recommend</b>
<b>IPU REVENUES</b>								
General Funds								
Appropriated S/F								
Non-Appropriated S/F								
<b>POSITIONS</b>								
General Funds	17.0	17.0	17.0	17.0				<b>17.0</b>
Appropriated S/F								
Non-Appropriated S/F								
	<u>17.0</u>	<u>17.0</u>	<u>17.0</u>	<u>17.0</u>				<u><b>17.0</b></u>

**BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS**

\*Recommend base funding to maintain Fiscal Year 2014 level of service.

**LEGISLATIVE  
LEGISLATIVE COUNCIL  
OFFICE OF CONTROLLER GENERAL  
INTERNAL PROGRAM UNIT SUMMARY**

01-08-02								
Lines	FY 2013 Actual	FY 2014 Budget	FY 2015 Request	FY 2015 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2015 Recommend
<b>Personnel Costs</b>								
General Funds	1,304.9	1,488.9	1,500.9	1,500.9				1,500.9
Appropriated S/F								
Non-Appropriated S/F								
	<u>1,304.9</u>	<u>1,488.9</u>	<u>1,500.9</u>	<u>1,500.9</u>				<u>1,500.9</u>
<b>Travel</b>								
General Funds	10.0	7.2	7.2	7.2				7.2
Appropriated S/F								
Non-Appropriated S/F								
	<u>10.0</u>	<u>7.2</u>	<u>7.2</u>	<u>7.2</u>				<u>7.2</u>
<b>Contractual Services</b>								
General Funds	371.6	494.1	494.1	494.1				494.1
Appropriated S/F								
Non-Appropriated S/F								
	<u>371.6</u>	<u>494.1</u>	<u>494.1</u>	<u>494.1</u>				<u>494.1</u>
<b>Supplies and Materials</b>								
General Funds	82.0	70.0	70.0	70.0				70.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>82.0</u>	<u>70.0</u>	<u>70.0</u>	<u>70.0</u>				<u>70.0</u>
<b>Capital Outlay</b>								
General Funds	0.8	27.0	27.0	27.0				27.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>0.8</u>	<u>27.0</u>	<u>27.0</u>	<u>27.0</u>				<u>27.0</u>
<b>Legislative Council</b>								
General Funds		25.0	25.0	25.0				25.0
Appropriated S/F								
Non-Appropriated S/F								
		<u>25.0</u>	<u>25.0</u>	<u>25.0</u>				<u>25.0</u>
<b>Family Law Commission Expenses</b>								
General Funds	0.5	8.3	8.3	8.3				8.3
Appropriated S/F								
Non-Appropriated S/F								
	<u>0.5</u>	<u>8.3</u>	<u>8.3</u>	<u>8.3</u>				<u>8.3</u>
<b>JFC/CIP Contingency</b>								
General Funds	4.4	15.0	15.0	15.0				15.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>4.4</u>	<u>15.0</u>	<u>15.0</u>	<u>15.0</u>				<u>15.0</u>
<b>Internship Contingency</b>								
General Funds		5.0	5.0	5.0				5.0
Appropriated S/F								
Non-Appropriated S/F								
		<u>5.0</u>	<u>5.0</u>	<u>5.0</u>				<u>5.0</u>

**LEGISLATIVE  
LEGISLATIVE COUNCIL  
OFFICE OF CONTROLLER GENERAL  
INTERNAL PROGRAM UNIT SUMMARY**

01-08-02					Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2015 Recommend
Lines	FY 2013 Actual	FY 2014 Budget	FY 2015 Request	FY 2015 Base				
<b>U. of D. Senior Center Formula Update</b>								
General Funds	49.8	25.0	25.0	25.0				25.0
Appropriated S/F								
Non-Appropriated S/F	49.8	25.0	25.0	25.0				25.0
<b>Clean Air Policy Committee</b>								
General Funds		10.0	10.0	10.0				10.0
Appropriated S/F								
Non-Appropriated S/F		10.0	10.0	10.0				10.0
<b>Security</b>								
General Funds	14.4	30.0	30.0	30.0				30.0
Appropriated S/F								
Non-Appropriated S/F	14.4	30.0	30.0	30.0				30.0
<b>Tricentennial Commission</b>								
General Funds	1.1							
Appropriated S/F								
Non-Appropriated S/F	1.1							
<b>TOTAL</b>								
General Funds	1,839.5	2,205.5	2,217.5	2,217.5				2,217.5
Appropriated S/F								
Non-Appropriated S/F	1,839.5	2,205.5	2,217.5	2,217.5				2,217.5
<b>IPU REVENUES</b>								
General Funds								
Appropriated S/F								
Non-Appropriated S/F								
<b>POSITIONS</b>								
General Funds	14.0	14.0	14.0	13.0				13.0
Appropriated S/F								
Non-Appropriated S/F	14.0	14.0	14.0	13.0				13.0

**BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS**

\*Base adjustments include (1.0) FTE to address critical workforce needs.

**LEGISLATIVE  
LEGISLATIVE COUNCIL  
CODE REVISORS  
INTERNAL PROGRAM UNIT SUMMARY**

01-08-03								
Lines	FY 2013 Actual	FY 2014 Budget	FY 2015 Request	FY 2015 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2015 Recommend
<b>Travel</b>								
General Funds		1.1	1.1	1.1				1.1
Appropriated S/F								
Non-Appropriated S/F								
		1.1	1.1	1.1				1.1
<b>Contractual Services</b>								
General Funds	75.9	170.8	170.8	170.8				170.8
Appropriated S/F								
Non-Appropriated S/F								
	75.9	170.8	170.8	170.8				170.8
<b>Supplies and Materials</b>								
General Funds		0.5	0.5	0.5				0.5
Appropriated S/F								
Non-Appropriated S/F								
		0.5	0.5	0.5				0.5
<b>TOTAL</b>								
General Funds	75.9	172.4	172.4	172.4				172.4
Appropriated S/F								
Non-Appropriated S/F								
	75.9	172.4	172.4	172.4				172.4
<b>IPU REVENUES</b>								
General Funds								
Appropriated S/F								
Non-Appropriated S/F								
<b>POSITIONS</b>								
General Funds								
Appropriated S/F								
Non-Appropriated S/F								

**BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS**

\*Recommend base funding to maintain Fiscal Year 2014 level of service.

**LEGISLATIVE  
LEGISLATIVE COUNCIL  
COMM. ON UNIFORM STATE LAWS  
INTERNAL PROGRAM UNIT SUMMARY**

<b>01-08-06</b>								
<b>Lines</b>	<b>FY 2013 Actual</b>	<b>FY 2014 Budget</b>	<b>FY 2015 Request</b>	<b>FY 2015 Base</b>	<b>Inflation &amp; Volume Adjustment</b>	<b>Structural Changes</b>	<b>Enhance- ments</b>	<b>FY 2015 Recommend</b>
<b>Travel</b>								
General Funds	6.2	17.0	17.0	17.0				<b>17.0</b>
Appropriated S/F								
Non-Appropriated S/F	6.2	17.0	17.0	17.0				<b>17.0</b>
<b>Contractual Services</b>								
General Funds	28.3	28.3	28.3	28.3				<b>28.3</b>
Appropriated S/F								
Non-Appropriated S/F	28.3	28.3	28.3	28.3				<b>28.3</b>
<b>Supplies and Materials</b>								
General Funds		0.2	0.2	0.2				<b>0.2</b>
Appropriated S/F								
Non-Appropriated S/F		0.2	0.2	0.2				<b>0.2</b>
<b>TOTAL</b>								
General Funds	34.5	45.5	45.5	45.5				<b>45.5</b>
Appropriated S/F								
Non-Appropriated S/F	34.5	45.5	45.5	45.5				<b>45.5</b>
<b>IPU REVENUES</b>								
General Funds								
Appropriated S/F								
Non-Appropriated S/F								
<b>POSITIONS</b>								
General Funds								
Appropriated S/F								
Non-Appropriated S/F								

**BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS**

\*Recommend base funding to maintain Fiscal Year 2014 level of service.