

**DELAWARE ECONOMIC DEVELOPMENT OFFICE**  
**10-03-00**

**Project Summary Chart**

Project Name	STATE CAPITAL FUNDS					
	FY 2014	FY 2015	FY 2016 Request	FY 2016 Recommended	FY 2017 Request	FY 2018 Request
1. Delaware Strategic Fund	\$29,200,000	\$22,200,000	\$28,200,000	<b>\$10,000,000</b>	\$28,200,000	\$28,200,000
2. Experimental Program to Stimulate Competitive Research-Research Infrastructure Improvement (EPSCoR-RII)	800,000	800,000	800,000	<b>800,000</b>	800,000	800,000
3. Delaware Clinical and Translational Research (CTR)		1,000,000	1,000,000	<b>1,000,000</b>	1,000,000	1,000,000
4. IDEa Network of Biomedical Research Excellence (INBRE)	1,000,000	1,000,000	1,000,000	<b>1,000,000</b>	1,000,000	1,000,000
5. Fraunhofer Vaccine Development	1,000,000	1,000,000	1,000,000	<b>1,000,000</b>	1,000,000	
6. Diamond State Port Corporation	8,000,000	10,250,000	10,000,000	<b>10,000,000</b>	10,000,000	10,000,000
7. Riverfront Development Corporation	3,150,000	3,150,000	3,290,000	<b>3,150,000</b>	3,150,000	3,150,000
8. Delaware Cyber Initiative		3,000,000	1,000,000	<b>1,000,000</b>		
9. Federal Research and Development Matching Grant Program		2,000,000	1,000,000	<b>1,000,000</b>		
N/A Bioscience Center for Advanced Technology (CAT)			1,000,000	<b>1,000,000</b>	1,000,000	1,000,000
N/A Kent County Regional Sports Complex			3,246,550	<b>3,246,550</b>		
<b>TOTAL</b>	<b>\$43,150,000</b>	<b>\$44,400,000</b>	<b>\$51,536,550</b>	<b>\$33,196,550</b>	<b>\$46,150,000</b>	<b>\$45,150,000</b>

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**1. Delaware Strategic Fund**

**PROJECT DESCRIPTION**

Funding is requested to recapitalize the Strategic Fund to implement the Governor’s strategic direction for economic development. Funds will be used for critical business development, retention and creation projects, as well as training programs.

**CAPITAL REQUEST**

**FUNDING**

	STATE	FEDERAL	OTHER
FY 2014	\$29,200,000	\$0	\$0
FY 2015	22,200,000	0	0
FY 2016	28,200,000	0	0
FY 2017	28,200,000	0	0
FY 2018	28,200,000	0	0
<b>TOTAL</b>	<b>\$136,000,000</b>	<b>\$0</b>	<b>\$0</b>

**2. EPSCoR-RII**

**PROJECT DESCRIPTION**

Funding is requested to support research and educational programs for Delaware’s water and energy challenges. Funding will match \$4,000,000 of federal funds annually. This request represents the third year of a five-year commitment.

**CAPITAL REQUEST**

**FUNDING**

	STATE	FEDERAL	OTHER
FY 2014	\$800,000	\$4,000,000	\$0
FY 2015	800,000	4,000,000	0
FY 2016	800,000	4,000,000	0
FY 2017	800,000	4,000,000	0
FY 2018	800,000	4,000,000	0
<b>TOTAL</b>	<b>\$4,000,000</b>	<b>\$20,000,000</b>	<b>\$0</b>

**3. Delaware CTR**

**PROJECT DESCRIPTION**

Funding is requested to enable partner institutions to put in place critical infrastructure to train the next generation of professionals. The training will focus on clinical and translational health research, developing new methods to translate research discoveries in community health

settings and improving healthcare for our citizens across the State. This request represents the third year in a five-year commitment.

**CAPITAL REQUEST**

**FUNDING**

	STATE	FEDERAL	OTHER*
FY 2014	\$0	\$3,973,180	\$1,000,000
FY 2015	1,000,000	3,988,453	0
FY 2016	1,000,000	3,982,401	0
FY 2017	1,000,000	3,978,029	0
FY 2018	1,000,000	3,942,936	0
<b>TOTAL</b>	<b>\$4,000,000</b>	<b>\$19,864,999</b>	<b>\$1,000,000</b>

\*The source of Other funds is the Delaware Health Science Alliance.

**4. INBRE**

**PROJECT DESCRIPTION**

Funding is requested to support the State’s academic and medical institutions. Through collaborations among the public, private and academic sectors of the State, the grant continues to support biomedical research, encompassing both basic and translational research. This request represents the second year in a five-year commitment.

**CAPITAL REQUEST**

**FUNDING**

	STATE	FEDERAL	OTHER
FY 2015	\$1,000,000	\$3,591,637	\$0
FY 2016	1,000,000	3,638,524	0
FY 2017	1,000,000	3,647,322	0
FY 2018	1,000,000	3,641,722	0
FY 2019	1,000,000	3,657,195	0
<b>TOTAL</b>	<b>\$5,000,000</b>	<b>\$18,176,400</b>	<b>\$0</b>

**5. Fraunhofer Vaccine Development**

**PROJECT DESCRIPTION**

Funding is requested for the Fraunhofer Vaccine Development project. New capabilities will enable the Center for Molecular Biotechnology (CMB) to develop a stronger and broader infrastructure that will create hightech, high-impact jobs, spin-off businesses, new partnerships and alliances and enable CMB to leverage its unique technologies in the biotech marketplace. This request represents the fifth year in a six-year commitment.

**DELAWARE ECONOMIC DEVELOPMENT OFFICE**  
**10-03-00**

**CAPITAL REQUEST  
FUNDING**

	STATE	FEDERAL	OTHER*
FY 2012	\$1,000,000	\$0	\$2,000,000
FY 2013	1,000,000	0	2,000,000
FY 2014	1,000,000	0	2,000,000
FY 2015	1,000,000	0	2,000,000
FY 2016	1,000,000	0	2,000,000
FY 2017	1,000,000	0	2,000,000
<b>TOTAL</b>	<b>\$6,000,000</b>	<b>\$0</b>	<b>\$12,000,000</b>

\*The sources of Other funds are Fraunhofer USA and Fraunhofer Gesellschaft in Germany.

**6. Diamond State Port Corporation**

**PROJECT DESCRIPTION**

Funding is requested for infrastructure improvements and container cranes.

**CAPITAL REQUEST  
FUNDING**

	STATE	FEDERAL	OTHER
FY 2014	\$8,000,000	\$0	\$0
FY 2015	10,250,000	0	0
FY 2016	10,000,000	0	0
FY 2017	10,000,000	0	0
FY 2018	10,000,000	0	0
<b>TOTAL</b>	<b>\$48,250,000</b>	<b>\$0</b>	<b>\$0</b>

**7. Riverfront Development Corporation**

**PROJECT DESCRIPTION**

Funding is requested for the continued development of the Wilmington Riverfront. The requests are as follows:

Real Estate	\$640,000
Operating Funds	2,250,000
<u>Urban Wildlife Education Center</u>	<u>400,000</u>
<b>Total</b>	<b>\$3,290,000</b>

**CAPITAL REQUEST  
FUNDING**

	STATE	FEDERAL	OTHER
FY 2014	\$3,150,000	\$0	\$0
FY 2015	3,150,000	0	0
FY 2016	3,290,000	0	0
FY 2017	3,150,000	0	0
FY 2018	3,150,000	0	0
<b>TOTAL</b>	<b>\$15,890,000</b>	<b>\$0</b>	<b>\$0</b>

**8. Delaware Cyber Initiative**

**PROJECT DESCRIPTION**

Funding is requested to accelerate the establishment of the Delaware Cyber Initiative (DCI). This funding will assist in the planning and design of DCI on the Science, Technology and Advanced Research campus and start-up costs of the initiative.

**CAPITAL REQUEST  
FUNDING**

	STATE	FEDERAL	OTHER
FY 2015	\$3,000,000	\$0	\$0
FY 2016	1,000,000	0	0
<b>TOTAL</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>\$0</b>

**9. Federal Research and Development Matching Grant Program**

**PROJECT DESCRIPTION**

Funding is requested to support general research and development grants awarded to Delaware institutions of higher education.

**CAPITAL REQUEST  
FUNDING**

	STATE	FEDERAL	OTHER
FY 2015	\$2,000,000	\$0	\$0
FY 2016	1,000,000	0	0
<b>TOTAL</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>

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**N/A Bioscience CAT**

**PROJECT DESCRIPTION**

Funding is requested to address the technology gap and promote economic development. CAT fosters academic industry research partnerships to support local bioscience businesses and help Delaware recruit, retain and create science-based jobs.

**CAPITAL REQUEST**

**FUNDING**

	STATE	FEDERAL	OTHER
FY 2016	\$1,000,000	\$0	\$0
FY 2017	1,000,000	0	0
FY 2018	1,000,000	0	0
<b>TOTAL</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>

**N/A Kent County Regional Sports Complex**

**PROJECT DESCRIPTION**

Funding is requested for the development of the Kent County Regional Sports Complex.

**CAPITAL REQUEST**

**FUNDING**

	STATE	FEDERAL	OTHER
FY 2016	\$3,246,550	\$0	\$0
<b>TOTAL</b>	<b>\$3,246,550</b>	<b>\$0</b>	<b>\$0</b>

**FISCAL YEAR 2017**

**1. Delaware Strategic Fund**  
**\$28,200,000**

*See Project Description for Fiscal Year 2016.*

**2. EPSCoR-RII**  
**\$800,000**

*See Project Description for Fiscal Year 2016.*

**3. Delaware CTR**  
**\$1,000,000**

*See Project Description for Fiscal Year 2016.*

**4. INBRE**  
**\$1,000,000**

*See Project Description for Fiscal Year 2016.*

**5. Fraunhofer Vaccine Development**  
**\$1,000,000**

*See Project Description for Fiscal Year 2016.*

**6. Diamond State Port Corporation**  
**\$10,000,000**

*See Project Description for Fiscal Year 2016.*

**7. Riverfront Development Corporation**  
**\$3,150,000**

*See Project Description for Fiscal Year 2016.*

**N/A Bioscience CAT**  
**\$1,000,000**

*See Project Description for Fiscal Year 2016.*

**FISCAL YEAR 2018**

**1. Delaware Strategic Fund**  
**\$28,200,000**

*See Project Description for Fiscal Year 2016.*

**2. EPSCoR-RII**  
**\$800,000**

*See Project Description for Fiscal Year 2016.*

**DELAWARE ECONOMIC DEVELOPMENT OFFICE**  
**10-03-00**

**3. Delaware CTR**  
**\$1,000,000**

*See Project Description for Fiscal Year 2016.*

**4. INBRE**  
**\$1,000,000**

*See Project Description for Fiscal Year 2016.*

**5. Diamond State Port Corporation**  
**\$10,000,000**

*See Project Description for Fiscal Year 2016.*

**6. Riverfront Development Corporation**  
**\$3,150,000**

*See Project Description for Fiscal Year 2016.*

**N/A Bioscience CAT**  
**\$1,000,000**

*See Project Description for Fiscal Year 2016.*