

EDUCATION
95-00-00

Project Summary Chart

| Project Name | STATE CAPITAL FUNDS | | | | | |
|---|---------------------|--------------|-----------------|---------------------|-----------------|-----------------|
| | FY 2014 | FY 2015 | FY 2016 Request | FY 2016 Recommended | FY 2017 Request | FY 2018 Request |
| 1. Minor Capital Improvement and Equipment | \$10,893,200 | \$10,893,200 | \$10,900,000 | \$10,900,000 | \$10,950,000 | \$11,000,000 |
| 2. Architectural Barrier Removal | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 |
| 3. Red Clay, Renovate Austin D. Baltz ES | | | 1,417,000 | 1,417,000 | | |
| 4. Red Clay, Renovate Heritage ES | | | 1,481,400 | 1,481,400 | | |
| 5. Red Clay, Renovate Highlands ES | | | 790,800 | 790,800 | | |
| 6. Red Clay, Renovate William C. Lewis ES | | | 396,000 | 396,000 | | |
| 7. Red Clay, Renovate Henry B. DuPont MS | | | 2,333,500 | 2,333,500 | | |
| 8. Red Clay, Renovate Skyline MS | | | 1,520,500 | 1,520,500 | | |
| 9. Red Clay, Renovate Thomas McKean HS | | | 1,343,200 | 1,343,200 | | |
| 10. Red Clay, Renovate Meadowood | | | 651,800 | 651,800 | | |
| 11. Red Clay, Renovate The Central School | | | 1,719,300 | 1,719,300 | | |
| 12. Cape Henlopen, Construct 720 Student ES | | 331,900 | 7,835,100 | 7,835,100 | 4,951,800 | |
| 13. Cape Henlopen, Sussex Consortium Additions to Beacon MS | | 535,000 | 1,070,000 | 1,070,000 | 535,000 | |
| 14. Cape Henlopen, Additions to Beacon MS | | 65,000 | 1,219,000 | 1,219,000 | | |
| 15. Cape Henlopen, Additions to Mariner MS | | 32,500 | 1,251,500 | 1,251,500 | | |

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| Project Name | STATE CAPITAL FUNDS | | | | | |
|---|---------------------|-----------|-----------------|---------------------|-----------------|-----------------|
| | FY 2014 | FY 2015 | FY 2016 Request | FY 2016 Recommended | FY 2017 Request | FY 2018 Request |
| 16. Cape Henlopen, 10 Additional Classrooms for Sussex Consortium at 720 Student ES | | 200,000 | 1,132,000 | 1,132,000 | 3,397,600 | |
| 17. Lake Forest, Renovate Lake Forest HS | | 1,115,900 | 2,062,400 | 2,062,400 | 528,100 | |
| 18. Lake Forest, Renovate W.T. Chipman MS | | 22,500 | 468,400 | 468,400 | | |
| 19. Lake Forest, Renovate Central ES | | 16,600 | 315,800 | 315,800 | | |
| 20. Lake Forest, Renovate East ES | | 95,200 | 247,900 | 247,900 | 99,600 | |
| 21. Polytech, Renovate Polytech HS | | 1,820,000 | 4,225,000 | 4,225,000 | 4,225,000 | |
| 22. Smyrna, Renovate Smyrna ES | | 1,005,000 | 4,439,400 | 4,439,400 | | |
| 23. Smyrna, Renovate Clayton ES | | 335,000 | 681,000 | 681,000 | | |
| 24. Smyrna, Renovate North Smyrna ES | | 335,000 | 517,200 | 517,200 | | |
| 25. Smyrna, Renovate John Bassett Moore IS | | 167,500 | 333,500 | 333,500 | | |
| 26. Smyrna, Renovate Thomas D. Clayton Administration Building | | 670,000 | 1,372,500 | 1,372,500 | | |
| 27. Caesar Rodney, Additions and Renovations to J.R. McIlvaine ECC | | | 2,150,600 | 2,150,600 | | |
| 28. Caesar Rodney, Additions and Renovations to Caesar Rodney HS | | | 6,099,900 | 6,099,900 | 21,038,700 | |
| 29. Caesar Rodney, Additions and Renovations to Fred Fifer III MS | | | | | 868,700 | 10,489,800 |
| 30. Caesar Rodney, Additions and Renovations to F. Niel Postlethwait MS | | | | | 878,000 | 10,602,200 |

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| Project Name | STATE CAPITAL FUNDS | | | | | |
|--|---------------------|---------------------|---------------------|---------------------|----------------------|---------------------|
| | FY 2014 | FY 2015 | FY 2016 Request | FY 2016 Recommended | FY 2017 Request | FY 2018 Request |
| 31. Caesar Rodney, Renovate Allen Frear ES | | | | | 39,200 | 472,800 |
| 32. Caesar Rodney, Renovate W.B. Simpson ES | | | | | 42,200 | 510,300 |
| 33. Caesar Rodney, Renovate Star Hill ES | | | | | 123,300 | 1,488,600 |
| 34. Caesar Rodney, Renovate Nellie Hughes Stokes ES | | | | | 175,900 | 2,123,500 |
| 35. Caesar Rodney, Renovate W. Reily Brown ES | | | | | 37,300 | 450,400 |
| 36. Caesar Rodney, Renovate John S. Charlton School | | | 4,766,900 | 4,766,900 | | |
| 37. Caesar Rodney, Construct 600 Student ES | | | | | 1,114,700 | 13,459,700 |
| 38. Delmar, Roof Replacement and Renovations to Delmar MS/HS | | | 3,283,100 | 3,283,100 | | |
| 39. Milford, Construct 1,400 Student HS | | | 7,198,900 | 7,198,900 | 32,921,900 | 6,074,800 |
| 40. Milford, Land Acquisition for 1,400 Student HS | | | 2,450,000 | 2,450,000 | | |
| 41. New Castle County VoTech, Renovate Howard HS/1927 Building | | | 13,174,000 | 13,174,000 | 18,738,000 | 9,580,500 |
| TOTAL | \$11,053,200 | \$17,800,300 | \$89,007,600 | \$89,007,600 | \$100,825,000 | \$66,412,600 |

1. Minor Capital Improvement and Equipment

PROJECT DESCRIPTION

Funding is requested for the planned maintenance, repair and regulatory compliance of buildings, equipment and sites, which is intended to sustain them at the original level of efficiency.

CAPITAL REQUEST FUNDING

| | STATE | FEDERAL | OTHER* |
|--------------|---------------------|------------|---------------------|
| FY 2014 | \$10,893,200 | \$0 | \$5,702,500 |
| FY 2015 | 10,893,200 | 0 | 5,702,500 |
| FY 2016 | 10,900,000 | 0 | 5,706,100 |
| FY 2017 | 10,950,000 | 0 | 5,732,300 |
| FY 2018 | 11,000,000 | 0 | 5,758,500 |
| TOTAL | \$54,636,400 | \$0 | \$28,601,900 |

*The source of Other funds is local district funds.

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2. Architectural Barrier Removal

PROJECT DESCRIPTION

Funding is requested to continue the ongoing effort to remove architectural barriers to persons with disabilities in all public schools.

CAPITAL REQUEST

FUNDING

| | STATE | FEDERAL | OTHER* |
|--------------|------------------|------------|------------------|
| FY 2014 | \$160,000 | \$0 | \$106,700 |
| FY 2015 | 160,000 | 0 | 106,700 |
| FY 2016 | 160,000 | 0 | 106,700 |
| FY 2017 | 160,000 | 0 | 106,700 |
| FY 2018 | 160,000 | 0 | 106,700 |
| TOTAL | \$800,000 | \$0 | \$533,500 |

*The source of Other funds is local district funds.

3. Red Clay, Renovate Austin D. Baltz ES

PROJECT DESCRIPTION

Funding is requested for renovations to interior finishes, multi-purpose room upgrades, exterior modifications, minor Heating, Ventilation and Air Conditioning (HVAC), plumbing and electrical.

FACILITY DATA

PRESENT

| | |
|------------------------|-----------------------------------|
| Location | 1500 Spruce Avenue, Wilmington |
| Gross # of square feet | 135,315 |
| Age of building | 63 years |

PROPOSED

| | |
|---|---------|
| Location | Same |
| Gross # of square feet | Same |
| Estimated time needed to complete project | 3 years |

CAPITAL REQUEST

FUNDING

| | STATE | FEDERAL | OTHER* |
|--------------|--------------------|------------|------------------|
| FY 2016 | \$1,417,000 | \$0 | \$944,700 |
| TOTAL | \$1,417,000 | \$0 | \$944,700 |

*The source of Other funds is local district funds.

COST COMPONENT

Cost by Item

| | |
|--------------------|-------------------------|
| \$1,606,000 | Total Construction Cost |
| 165,300 | A/E Fee |
| 11,800 | Commissioning |
| 11,800 | Construction Monitoring |
| 283,400 | FF and E |
| 47,200 | Other Permit/Fees |
| 236,200 | Project Contingency |
| \$2,361,700 | Total |

4. Red Clay, Renovate Heritage ES

PROJECT DESCRIPTION

Funding is requested for renovations to interior finishes, multi-purpose room upgrades, exterior modifications, HVAC, plumbing, fire protection and electrical.

FACILITY DATA

PRESENT

| | |
|------------------------|------------------------------------|
| Location | 2815 Highlands Lane, Wilmington |
| Gross # of square feet | 57,276 |
| Age of building | 47 years |

PROPOSED

| | |
|---|---------|
| Location | Same |
| Gross # of square feet | Same |
| Estimated time needed to complete project | 3 years |

CAPITAL REQUEST

FUNDING

| | STATE | FEDERAL | OTHER* |
|--------------|--------------------|------------|------------------|
| FY 2016 | \$1,481,400 | \$0 | \$987,600 |
| TOTAL | \$1,481,400 | \$0 | \$987,600 |

*The source of Other funds is local district funds.

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COST COMPONENT

| Cost by Item | |
|---------------------|-------------------------|
| \$1,679,000 | Total Construction Cost |
| 172,800 | A/E Fee |
| 12,300 | Commissioning |
| 12,300 | Construction Monitoring |
| 296,300 | FF and E |
| 49,400 | Other Permit/Fees |
| 246,900 | Project Contingency |
| \$2,469,000 | Total |

COST COMPONENT

| Cost by Item | |
|---------------------|-------------------------|
| \$896,100 | Total Construction Cost |
| 92,300 | A/E Fee |
| 6,600 | Commissioning |
| 6,600 | Construction Monitoring |
| 158,200 | FF and E |
| 26,400 | Other Permit/Fees |
| 131,800 | Project Contingency |
| \$1,318,000 | Total |

5. Red Clay, Renovate Highlands ES

PROJECT DESCRIPTION

Funding is requested for renovations to interior finishes, multi-purpose room upgrades, exterior modifications, HVAC, plumbing and electrical.

FACILITY DATA

PRESENT

| | |
|------------------------|-----------------------------------|
| Location | 2100 Gilpin Avenue, Wilmington |
| Gross # of square feet | 40,595 |
| Age of building | 61 years |

PROPOSED

| | |
|---|---------|
| Location | Same |
| Gross # of square feet | Same |
| Estimated time needed to complete project | 3 years |

CAPITAL REQUEST

FUNDING

| | STATE | FEDERAL | OTHER* |
|--------------|------------------|----------------|------------------|
| FY 2016 | \$790,800 | \$0 | \$527,200 |
| TOTAL | \$790,800 | \$0 | \$527,200 |

*The source of Other funds is local district funds.

6. Red Clay, Renovate William C. Lewis ES

PROJECT DESCRIPTION

Funding is requested for renovations to interior finishes, multi-purpose room upgrades, exterior modifications, minor HVAC, plumbing and electrical.

FACILITY DATA

PRESENT

| | |
|------------------------|---|
| Location | 920 North Van Buren Street, Wilmington |
| Gross # of square feet | 57,758 |
| Age of building | 46 years |

PROPOSED

| | |
|---|---------|
| Location | Same |
| Gross # of square feet | Same |
| Estimated time needed to complete project | 3 years |

CAPITAL REQUEST

FUNDING

| | STATE | FEDERAL | OTHER* |
|--------------|------------------|----------------|------------------|
| FY 2016 | \$396,000 | \$0 | \$264,000 |
| TOTAL | \$396,000 | \$0 | \$264,000 |

*The source of Other funds is local district funds.

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COST COMPONENT

| Cost by Item | |
|---------------------|-------------------------|
| \$448,800 | Total Construction Cost |
| 46,200 | A/E Fee |
| 3,300 | Commissioning |
| 3,300 | Construction Monitoring |
| 79,200 | FF and E |
| 13,200 | Other Permit/Fees |
| 66,000 | Project Contingency |
| \$660,000 | Total |

7. Red Clay, Renovate Henry B. DuPont MS

PROJECT DESCRIPTION

Funding is requested for renovations to interior finishes, auditorium upgrades, exterior modifications, HVAC, plumbing, fire protection and electrical.

FACILITY DATA

PRESENT

| | |
|------------------------|--------------------------------------|
| Location | 735 Meeting House Road, Hockessin |
| Gross # of square feet | 125,265 |
| Age of building | 41 years |

PROPOSED

| | |
|---|---------|
| Location | Same |
| Gross # of square feet | Same |
| Estimated time needed to complete project | 3 years |

CAPITAL REQUEST

FUNDING

| | STATE | FEDERAL | OTHER* |
|--------------|--------------------|----------------|--------------------|
| FY 2016 | \$2,333,500 | \$0 | \$1,555,600 |
| TOTAL | \$2,333,500 | \$0 | \$1,555,600 |

*The source of Other funds is local district funds.

COST COMPONENT

| Cost by Item | |
|---------------------|-------------------------|
| \$2,644,700 | Total Construction Cost |
| 272,200 | A/E Fee |
| 19,400 | Commissioning |
| 19,400 | Construction Monitoring |
| 466,700 | FF and E |
| 77,800 | Other Permit/Fees |
| 388,900 | Project Contingency |
| \$3,889,100 | Total |

8. Red Clay, Renovate Skyline MS

PROJECT DESCRIPTION

Funding is requested for renovations to interior finishes, auditorium upgrades, exterior modifications and HVAC.

FACILITY DATA

PRESENT

| | |
|------------------------|-----------------------------------|
| Location | 2900 Skyline Drive, Wilmington |
| Gross # of square feet | 100,459 |
| Age of building | 47 years |

PROPOSED

| | |
|---|---------|
| Location | Same |
| Gross # of square feet | Same |
| Estimated time needed to complete project | 3 years |

CAPITAL REQUEST

FUNDING

| | STATE | FEDERAL | OTHER* |
|--------------|--------------------|----------------|--------------------|
| FY 2016 | \$1,520,500 | \$0 | \$1,013,700 |
| TOTAL | \$1,520,500 | \$0 | \$1,013,700 |

*The source of Other funds is local district funds.

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COST COMPONENT

| Cost by Item | |
|---------------------|-------------------------|
| \$1,723,200 | Total Construction Cost |
| 177,400 | A/E Fee |
| 12,700 | Commissioning |
| 12,700 | Construction Monitoring |
| 304,100 | FF and E |
| 50,700 | Other Permit/Fees |
| 253,400 | Project Contingency |
| \$2,534,200 | Total |

9. Red Clay, Renovate Thomas McKean HS

PROJECT DESCRIPTION

Funding is requested for renovations to interior finishes, auditorium upgrades, exterior modifications and HVAC.

FACILITY DATA

PRESENT

| | |
|------------------------|---------------------------------------|
| Location | 201 McKennans Church Road, Wilmington |
| Gross # of square feet | 187,366 |
| Age of building | 47 years |

PROPOSED

| | |
|---|---------|
| Location | Same |
| Gross # of square feet | Same |
| Estimated time needed to complete project | 3 years |

CAPITAL REQUEST

FUNDING

| | STATE | FEDERAL | OTHER* |
|--------------|--------------------|----------------|------------------|
| FY 2016 | \$1,343,200 | \$0 | \$895,400 |
| TOTAL | \$1,343,200 | \$0 | \$895,400 |

*The source of Other funds is local district funds.

COST COMPONENT

| Cost by Item | |
|---------------------|-------------------------|
| \$1,522,200 | Total Construction Cost |
| 156,700 | A/E Fee |
| 11,200 | Commissioning |
| 11,200 | Construction Monitoring |
| 268,600 | FF and E |
| 44,800 | Other Permit/Fees |
| 223,900 | Project Contingency |
| \$2,238,600 | Total |

10. Red Clay, Renovate Meadowood

PROJECT DESCRIPTION

Funding is requested for renovations to interior finishes, exterior modifications, HVAC, plumbing and electrical.

FACILITY DATA

PRESENT

| | |
|------------------------|-----------------------------------|
| Location | 55A South Meadowood Drive, Newark |
| Gross # of square feet | 26,431 |
| Age of building | 49 years |

PROPOSED

| | |
|---|---------|
| Location | Same |
| Gross # of square feet | Same |
| Estimated time needed to complete project | 3 years |

CAPITAL REQUEST

FUNDING

| | STATE | FEDERAL | OTHER* |
|--------------|------------------|----------------|------------------|
| FY 2016 | \$651,800 | \$0 | \$434,600 |
| TOTAL | \$651,800 | \$0 | \$434,600 |

*The source of Other funds is local district funds.

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COST COMPONENT

| Cost by Item | |
|---------------------|-------------------------|
| \$738,800 | Total Construction Cost |
| 76,000 | A/E Fee |
| 5,400 | Commissioning |
| 5,400 | Construction Monitoring |
| 130,400 | FF and E |
| 21,800 | Other Permit/Fees |
| 108,600 | Project Contingency |
| \$1,086,400 | Total |

COST COMPONENT

| Cost by Item | |
|---------------------|-------------------------|
| \$1,948,500 | Total Construction Cost |
| 200,600 | A/E Fee |
| 14,300 | Commissioning |
| 14,300 | Construction Monitoring |
| 343,900 | FF and E |
| 57,300 | Other Permit/Fees |
| 286,600 | Project Contingency |
| \$2,865,500 | Total |

11. Red Clay, Renovate The Central School

PROJECT DESCRIPTION

Funding is requested for renovations to interior finishes, exterior modifications, HVAC, plumbing and electrical.

FACILITY DATA

PRESENT

| | |
|------------------------|------------------------------------|
| Location | 1621 Telegraph Road, Wilmington |
| Gross # of square feet | 49,776 |
| Age of building | 84 years |

PROPOSED

| | |
|---|---------|
| Location | Same |
| Gross # of square feet | Same |
| Estimated time needed to complete project | 3 years |

CAPITAL REQUEST

FUNDING

| | STATE | FEDERAL | OTHER* |
|--------------|--------------------|----------------|--------------------|
| FY 2016 | \$1,719,300 | \$0 | \$1,146,200 |
| TOTAL | \$1,719,300 | \$0 | \$1,146,200 |

*The source of Other funds is local district funds.

12. Cape Henlopen, Construct 720 Student ES

PROJECT DESCRIPTION

Funding is requested for the planning, construction and equipment for a new 720 student elementary school due to capacity and enrollment growth.

FACILITY DATA

PROPOSED

| | |
|---|---|
| Location | North Side of Route 24, near Mulberry Rd. Intersection, Lewes |
| Gross # of square feet | 74,753 |
| Estimated time needed to complete project | 3 years |
| Estimated date of occupancy | 2018 |

CAPITAL REQUEST

FUNDING

| | STATE | FEDERAL | OTHER* |
|--------------|---------------------|----------------|--------------------|
| FY 2015 | \$331,900 | \$0 | \$221,300 |
| FY 2016 | 7,835,100 | 0 | 5,223,400 |
| FY 2017 | 4,951,800 | 0 | 3,301,200 |
| TOTAL | \$13,118,800 | \$0 | \$8,745,900 |

*The source of Other funds is local district funds.

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COST COMPONENT

| Cost by Item | |
|---------------------|--|
| \$14,212,000 | Total Construction Cost |
| 1,005,800 | A/E Fee |
| 65,600 | Audit Fees |
| 1,530,500 | FF and E |
| 3,607,700 | Construction Monitoring/Site Development |
| 1,443,100 | Project Contingency |
| \$21,864,700 | Total |

13. Cape Henlopen, Sussex Consortium Additions to Beacon MS

PROJECT DESCRIPTION

Funding is requested for planning, construction and equipment for an additional six classrooms.

FACILITY DATA

PRESENT

| | |
|------------------------|------------------------------------|
| Location | 19483 John Williams Highway, Lewes |
| Gross # of square feet | 67,165 |
| Age of building | 11 years |

PROPOSED

| | |
|---|---|
| Location | Same |
| Gross # of square feet | 81,565 (addition of 7,200 square feet for this project) |
| Estimated time needed to complete project | 3 years |
| Estimated date of occupancy | 2018 |

CAPITAL REQUEST

FUNDING

| | STATE | FEDERAL | OTHER* |
|--------------|--------------------|----------------|---------------|
| FY 2015 | \$535,000 | \$0 | \$0 |
| FY 2016 | 1,070,000 | 0 | 0 |
| FY 2017 | 535,000 | 0 | 0 |
| TOTAL | \$2,140,000 | \$0 | \$0 |

*This is a 100 percent state funded project.

COST COMPONENT

| Cost by Item | |
|---------------------|------------------------------------|
| \$1,391,000 | Total Construction Cost |
| 98,400 | A/E Fee |
| 6,400 | Audit Fees |
| 149,800 | FF and E |
| 353,100 | Construction Monitoring/Site/Other |
| 141,300 | Project Contingency |
| \$2,140,000 | Total |

14. Cape Henlopen, Additions to Beacon MS

PROJECT DESCRIPTION

Funding is requested for planning, construction and equipment for an additional six classrooms.

FACILITY DATA

PRESENT

| | |
|------------------------|------------------------------------|
| Location | 19483 John Williams Highway, Lewes |
| Gross # of square feet | 67,165 |
| Age of building | 11 years |

PROPOSED

| | |
|---|---|
| Location | Same |
| Gross # of square feet | 81,565 (addition of 7,200 square feet for this project) |
| Estimated time needed to complete project | 2 years |
| Estimated date of occupancy | 2017 |

CAPITAL REQUEST

FUNDING

| | STATE | FEDERAL | OTHER* |
|--------------|--------------------|----------------|------------------|
| FY 2015 | \$65,000 | \$0 | \$43,200 |
| FY 2016 | 1,219,000 | 0 | 812,800 |
| TOTAL | \$1,284,000 | \$0 | \$856,000 |

*The source of Other funds is local district funds.

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COST COMPONENT

| Cost by Item | |
|---------------------|------------------------------------|
| \$1,391,000 | Total Construction Cost |
| 98,400 | A/E Fee |
| 6,400 | Audit Fees |
| 149,800 | FF and E |
| 353,100 | Construction Monitoring/Site/Other |
| 141,300 | Project Contingency |
| \$2,140,000 | Total |

15. Cape Henlopen, Additions to Mariner MS

PROJECT DESCRIPTION

Funding is requested for planning, construction and equipment for an additional six classrooms.

FACILITY DATA

PRESENT

| | |
|------------------------|-----------------------------|
| Location | 16391 Harbeson Road, Milton |
| Gross # of square feet | 75,165 |
| Age of building | 11 years |

PROPOSED

| | |
|---|---------|
| Location | Same |
| Gross # of square feet | 82,365 |
| Estimated time needed to complete project | 2 years |
| Estimated date of occupancy | 2017 |

CAPITAL REQUEST

FUNDING

| | STATE | FEDERAL | OTHER* |
|--------------|--------------------|----------------|------------------|
| FY 2015 | \$32,500 | \$0 | \$21,700 |
| FY 2016 | 1,251,500 | 0 | 834,300 |
| TOTAL | \$1,284,000 | \$0 | \$856,000 |

*The source of Other funds is local district funds.

COST COMPONENT

| Cost by Item | |
|---------------------|------------------------------------|
| \$1,391,000 | Total Construction Cost |
| 98,400 | A/E Fee |
| 6,400 | Audit Fees |
| 149,800 | FF and E |
| 353,100 | Construction Monitoring/Site/Other |
| 141,300 | Project Contingency |
| \$2,140,000 | Total |

16. Cape Henlopen, 10 Additional Classrooms for Sussex Consortium at 720 Student ES

PROJECT DESCRIPTION

Funding is requested for planning, construction and equipment for an additional 10 classrooms.

FACILITY DATA

PROPOSED

| | |
|---|--|
| Location | North Side of Route 24, near Mulburry Road Intersection, Lewes |
| Gross # of square feet | 15,400 |
| Estimated time needed to complete project | 3 years |

CAPITAL REQUEST

FUNDING

| | STATE | FEDERAL | OTHER* |
|--------------|--------------------|----------------|---------------|
| FY 2015 | \$200,000 | \$0 | \$0 |
| FY 2016 | 1,132,000 | 0 | 0 |
| FY 2017 | 3,397,600 | 0 | 0 |
| TOTAL | \$4,729,600 | \$0 | \$0 |

*This is a 100 percent State funded project.

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COST COMPONENT

| Cost by Item | |
|--------------------|------------------------------------|
| \$3,205,200 | Total Construction Cost |
| 417,700 | A/E Fee |
| 14,200 | Audit Fee |
| 331,100 | FF and E |
| 449,300 | Construction Monitoring/Site/Other |
| 312,100 | Project Contingency |
| \$4,729,600 | Total |

17. Lake Forest, Renovate Lake Forest HS

PROJECT DESCRIPTION

Funding is requested for planning, construction and equipment for renovations including, but not limited to, accessibility issues, partial roof replacement, safety and security systems, plumbing, HVAC, building envelope and other upgrades.

FACILITY DATA

PRESENT

| | |
|------------------------|-----------------------------------|
| Location | 5407 Killens Pond Road, Felton |
| Gross # of square feet | 164,263 |
| Age of building | 45 years |

PROPOSED

| | |
|---|---------|
| Location | Same |
| Gross # of square feet | Same |
| Estimated time needed to complete project | 3 years |

CAPITAL REQUEST

FUNDING

| | STATE | FEDERAL | OTHER* |
|--------------|--------------------|------------|--------------------|
| FY 2015 | \$1,115,900 | \$0 | \$574,900 |
| FY 2016 | 2,062,400 | 0 | 1,062,500 |
| FY 2017 | 528,100 | 0 | 272,000 |
| TOTAL | \$3,706,400 | \$0 | \$1,909,400 |

*The source of Other funds is local district funds.

COST COMPONENT

| Cost by Item | |
|--------------------|-------------------------|
| \$4,634,000 | Total Construction Cost |
| 461,500 | A/E Fee |
| 100,000 | Fees |
| 420,300 | Project Contingency |
| \$5,615,800 | Total |

18. Lake Forest, Renovate W.T. Chipman MS

PROJECT DESCRIPTION

Funding is requested for planning, construction and equipment for renovations including, but not limited to, asbestos abatement, security upgrades, athletic field upgrades and the addition of an enclosed corridor between the school building and gymnasium.

FACILITY DATA

PRESENT

| | |
|------------------------|---------------------------------------|
| Location | 101 West Center Street, Harrington |
| Gross # of square feet | 119,000 |
| Age of building | 84 years |

PROPOSED

| | |
|---|---------|
| Location | Same |
| Gross # of square feet | Same |
| Estimated time needed to complete project | 2 years |

CAPITAL REQUEST

FUNDING

| | STATE | FEDERAL | OTHER* |
|--------------|------------------|------------|------------------|
| FY 2015 | \$22,500 | \$0 | \$11,600 |
| FY 2016 | 468,400 | 0 | 241,300 |
| TOTAL | \$490,900 | \$0 | \$252,900 |

*The source of Other funds is local district funds.

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COST COMPONENT

| Cost by Item | |
|------------------|-------------------------|
| \$619,400 | Total Construction Cost |
| 68,200 | A/E Fee |
| 56,200 | Project Contingency |
| \$743,800 | Total |

19. Lake Forest, Renovate Central ES

PROJECT DESCRIPTION

Funding is requested for planning, construction and equipment for renovations including, but not limited to, a new access road to visitor parking lot, site improvements, security and interior finish upgrades.

FACILITY DATA

PRESENT

| | |
|------------------------|-----------------------------------|
| Location | 5424 Killens Pond Road, Felton |
| Gross # of square feet | 62,243 |
| Age of building | 8 years |

PROPOSED

| | |
|---|---------|
| Location | Same |
| Gross # of square feet | Same |
| Estimated time needed to complete project | 2 years |

CAPITAL REQUEST

FUNDING

| | STATE | FEDERAL | OTHER* |
|--------------|------------------|------------|------------------|
| FY 2015 | \$16,600 | \$0 | \$8,600 |
| FY 2016 | 315,800 | 0 | 162,700 |
| TOTAL | \$332,400 | \$0 | \$171,300 |

*The source of Other funds is local district funds.

COST COMPONENT

| Cost by Item | |
|------------------|-------------------------|
| \$415,600 | Total Construction Cost |
| 50,400 | A/E Fee |
| 37,700 | Project Contingency |
| \$503,700 | Total |

20. Lake Forest, Renovate East ES

PROJECT DESCRIPTION

Funding is requested for planning, construction and equipment for renovations including, but not limited to, relocating the main office to the front of building, security, lighting and interior finish upgrades.

FACILITY DATA

PRESENT

| | |
|------------------------|-------------------------------------|
| Location | 124 West Front Street, Frederica |
| Gross # of square feet | 38,086 |
| Age of building | 83 years |

PROPOSED

| | |
|---|---------|
| Location | Same |
| Gross # of square feet | Same |
| Estimated time needed to complete project | 3 years |

CAPITAL REQUEST

FUNDING

| | STATE | FEDERAL | OTHER* |
|--------------|------------------|------------|------------------|
| FY 2015 | \$95,200 | \$0 | \$49,000 |
| FY 2016 | 247,900 | 0 | 127,700 |
| FY 2017 | 99,600 | 0 | 51,300 |
| TOTAL | \$442,700 | \$0 | \$228,000 |

*The source of Other funds is local district funds.

COST COMPONENT

| Cost by Item | |
|------------------|-------------------------|
| \$553,500 | Total Construction Cost |
| 67,000 | A/E Fee |
| 50,200 | Project Contingency |
| \$670,700 | Total |

21. Polytech, Renovate Polytech HS

PROJECT DESCRIPTION

Funding is requested for planning, construction and equipment for renovations including, but not limited to, partial roof replacement, accessibility issues, HVAC, cafeteria expansion, interior fixture upgrades,

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modifications/upgrades to fire, electrical and plumbing systems and connection to county water.

FACILITY DATA

PRESENT

| | |
|------------------------|------------------------------------|
| Location | 823 Walnut Shade Road, Woodside |
| Gross # of square feet | 396,633 |
| Age of building | 48 years |

PROPOSED

| | |
|---|---------|
| Location | Same |
| Gross # of square feet | Same |
| Estimated time needed to complete project | 3 years |

CAPITAL REQUEST

FUNDING

| | STATE | FEDERAL | OTHER* |
|--------------|---------------------|------------|--------------------|
| FY 2015 | \$1,820,000 | \$0 | \$980,000 |
| FY 2016 | 4,225,000 | 0 | 2,275,000 |
| FY 2017 | 4,225,000 | 0 | 2,275,000 |
| TOTAL | \$10,270,000 | \$0 | \$5,530,000 |

*The source of Other funds is local district funds.

COST COMPONENT

Cost by Item

| | |
|---------------------|------------------------------------|
| \$10,750,000 | Total Construction Cost |
| 1,490,000 | A/E Fee |
| 78,000 | Audit Fees |
| 700,000 | FF and E |
| 1,731,000 | Construction Monitoring/Site/Other |
| 1,051,000 | Project Contingency |
| \$15,800,000 | Total |

22. Smyrna, Renovate Smyrna ES

PROJECT DESCRIPTION

Funding is requested for planning, construction and equipment for renovations including, but not limited to, parking lot reconfiguration, accessibility issues, ceilings, kitchen expansion, building entry for security, plumbing and electrical upgrades and sprinkler and fire alarm systems.

FACILITY DATA

PRESENT

| | |
|------------------------|----------------------------------|
| Location | 121 South School Lane, Smyrna |
| Gross # of square feet | 56,600 |
| Age of building | 56 years |

PROPOSED

| | |
|---|---------|
| Location | Same |
| Gross # of square feet | Same |
| Estimated time needed to complete project | 2 years |

CAPITAL REQUEST

FUNDING

| | STATE | FEDERAL | OTHER* |
|--------------|--------------------|------------|--------------------|
| FY 2015 | \$1,005,000 | \$0 | \$495,000 |
| FY 2016 | 4,439,400 | 0 | 2,186,600 |
| TOTAL | \$5,444,400 | \$0 | \$2,681,600 |

*The source of Other funds is local district funds.

COST COMPONENT

Cost by Item

| | |
|--------------------|-------------------------|
| \$7,051,600 | Total Construction Cost |
| 599,400 | A/E Fee |
| 20,000 | Other |
| 455,000 | Project Contingency |
| \$8,126,000 | Total |

23. Smyrna, Renovate Clayton ES

PROJECT DESCRIPTION

Funding is requested for planning, construction and equipment for renovations including, but not limited to, building envelope issues, sprinkler system, HVAC, duct work, air handling units and security upgrades.

FACILITY DATA

PRESENT

| | |
|------------------------|------------------------------|
| Location | 510 West Main Street, Smyrna |
| Gross # of square feet | 55,143 |
| Age of building | 85 years |

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PROPOSED

| | |
|---|---------|
| Location | Same |
| Gross # of square feet | Same |
| Estimated time needed to complete project | 2 years |

CAPITAL REQUEST

FUNDING

| | STATE | FEDERAL | OTHER* |
|--------------|--------------------|------------|------------------|
| FY 2015 | \$335,000 | \$0 | \$165,000 |
| FY 2016 | 681,000 | 0 | 335,400 |
| TOTAL | \$1,016,000 | \$0 | \$500,400 |

*The source of Other funds is local district funds.

COST COMPONENT

Cost by Item

| | |
|--------------------|-------------------------|
| \$1,276,100 | Total Construction Cost |
| 127,600 | A/E Fee |
| 112,700 | Project Contingency |
| \$1,516,400 | Total |

24. Smyrna, Renovate North Smyrna ES

PROJECT DESCRIPTION

Funding is requested for planning, construction and equipment for renovations including, but not limited to, accessibility issues, sprinkler system, ceilings, plumbing, electrical, fire alarm, security and phone systems.

FACILITY DATA

PRESENT

| | |
|------------------------|-------------------------------|
| Location | 365 North Main Street, Smyrna |
| Gross # of square feet | 48,300 |
| Age of building | 53 years |

PROPOSED

| | |
|---|---------|
| Location | Same |
| Gross # of square feet | Same |
| Estimated time needed to complete project | 2 years |

CAPITAL REQUEST

FUNDING

| | STATE | FEDERAL | OTHER* |
|--------------|------------------|------------|------------------|
| FY 2015 | \$335,000 | \$0 | \$165,000 |
| FY 2016 | 517,200 | 0 | 254,700 |
| TOTAL | \$852,200 | \$0 | \$419,700 |

*The source of Other funds is local district funds.

COST COMPONENT

Cost by Item

| | |
|--------------------|-------------------------|
| \$1,055,900 | Total Construction Cost |
| 105,600 | A/E Fee |
| 20,000 | Other |
| 90,400 | Project Contingency |
| \$1,271,900 | Total |

25. Smyrna, Renovate John Bassett Moore IS

PROJECT DESCRIPTION

Funding is requested for planning, construction and equipment for renovations including, but not limited to, building envelope issues, entry modification, security card reader system, HVAC, tennis court upgrades, phone system and generator.

FACILITY DATA

PRESENT

| | |
|------------------------|--------------------------------|
| Location | 20 West Frazier Street, Smyrna |
| Gross # of square feet | 103,000 |
| Age of building | 92 years |

PROPOSED

| | |
|---|---------|
| Location | Same |
| Gross # of square feet | Same |
| Estimated time needed to complete project | 2 years |

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**CAPITAL REQUEST
FUNDING**

| | STATE | FEDERAL | OTHER* |
|--------------|------------------|------------|------------------|
| FY 2015 | \$167,500 | \$0 | \$82,500 |
| FY 2016 | 333,500 | 0 | 164,200 |
| TOTAL | \$501,000 | \$0 | \$246,700 |

*The source of Other funds is local district funds.

COST COMPONENT

| Cost by Item | |
|------------------|-------------------------|
| \$560,600 | Total Construction Cost |
| 37,500 | A/E Fee |
| 120,000 | Systems/Other |
| 29,600 | Project Contingency |
| \$747,700 | Total |

26. Smyrna, Renovate Thomas D. Clayton Administration Building

PROJECT DESCRIPTION

Funding is requested for planning, construction and equipment for renovations including, but not limited to, building envelope issues, ceilings, removal of abandoned utilities, partial interior demolitions, mechanical, electrical, plumbing, fire alarm, security and sprinkler systems.

FACILITY DATA

PRESENT

| | |
|------------------------|----------------------------|
| Location | 80 Monrovia Avenue, Smyrna |
| Gross # of square feet | 10,800 |
| Age of building | 94 years |

PROPOSED

| | |
|---|---------|
| Location | Same |
| Gross # of square feet | Same |
| Estimated time needed to complete project | 2 years |

**CAPITAL REQUEST
FUNDING**

| | STATE | FEDERAL | OTHER* |
|--------------|--------------------|------------|--------------------|
| FY 2015 | \$670,000 | \$0 | \$330,000 |
| FY 2016 | 1,372,500 | 0 | 676,000 |
| TOTAL | \$2,042,500 | \$0 | \$1,006,000 |

*The source of Other funds is local district funds.

COST COMPONENT

| Cost by Item | |
|--------------------|-------------------------|
| \$2,581,800 | Total Construction Cost |
| 245,300 | A/E Fee |
| 221,400 | Project Contingency |
| \$3,048,500 | Total |

27. Caesar Rodney, Additions and Renovations to J.R. McIlvaine ECC

PROJECT DESCRIPTION

Funding is requested for the planning, construction and equipment for an additional four classrooms and renovations including, but not limited to, accessibility issues, building envelope, energy and interior construction.

FACILITY DATA

PRESENT

| | |
|------------------------|---------------------------------|
| Location | 11 East Walnut Street, Magnolia |
| Gross # of square feet | 115,268 |
| Age of building | 80 years |

PROPOSED

| | |
|---|-----------|
| Location | Same |
| Gross # of square feet | 121,060 |
| Estimated time needed to complete project | 1.5 years |

CAPITAL REQUEST

FUNDING

| | STATE | FEDERAL | OTHER* |
|--------------|--------------------|------------|--------------------|
| FY 2016 | \$2,150,600 | \$0 | \$1,012,000 |
| TOTAL | \$2,150,600 | \$0 | \$1,012,000 |

*The source of Other funds is local district funds.

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COST COMPONENT

| Cost by Item | |
|---------------------|------------------------------------|
| \$2,340,300 | Total Construction Cost |
| 31,600 | A/E Fee |
| 31,600 | Audit Fees |
| 379,500 | FF and E |
| 63,300 | Construction Monitoring/Site/Other |
| 316,300 | Project Contingency |
| \$3,162,600 | Total |

28. Caesar Rodney, Additions and Renovations to Caesar Rodney HS

PROJECT DESCRIPTION

Funding is requested for planning, construction and equipment for an additional 30 classrooms, an athletic storage facility and renovations including, but not limited to, life safety, accessibility issues, building envelope, energy and interior construction.

FACILITY DATA

PRESENT

| | |
|------------------------|----------------------------|
| Location | 239 Old North Road, Camden |
| Gross # of square feet | 256,178 |
| Age of building | 47 years |

PROPOSED

| | |
|---|-------------------------|
| Location | Same |
| Gross # of square feet | 301,088 + 7,200 Storage |
| Estimated time needed to complete project | 3 years |

CAPITAL REQUEST

FUNDING

| | STATE | FEDERAL | OTHER* |
|--------------|---------------------|----------------|---------------------|
| FY 2016 | \$6,099,900 | \$0 | \$2,870,500 |
| FY 2017 | 21,038,700 | 0 | 9,900,600 |
| TOTAL | \$27,138,600 | \$0 | \$12,771,100 |

*The source of Other funds is local district funds.

COST COMPONENT

| Cost by Item | |
|---------------------|------------------------------------|
| \$29,533,200 | Total Construction Cost |
| 399,100 | A/E Fee |
| 399,100 | Audit Fee |
| 4,789,100 | FF and E |
| 798,200 | Construction Monitoring/Site/Other |
| 3,991,000 | Project Contingency |
| \$39,909,700 | Total |

29. Caesar Rodney, Additions and Renovations to Fred Fifer III MS

PROJECT DESCRIPTION

Funding is requested for planning, construction and equipment for an additional 14 classrooms and renovations including, but not limited to, life safety, accessibility issues, building envelope, energy and interior construction.

FACILITY DATA

PRESENT

| | |
|------------------------|--------------------------------------|
| Location | 109 E. Camden-Wyoming Avenue, Camden |
| Gross # of square feet | 91,825 |
| Age of building | 15 years |

PROPOSED

| | |
|---|---------|
| Location | Same |
| Gross # of square feet | 111,625 |
| Estimated time needed to complete project | 2 years |

CAPITAL REQUEST

FUNDING

| | STATE | FEDERAL | OTHER* |
|--------------|---------------------|----------------|--------------------|
| FY 2017 | \$868,700 | \$0 | \$408,800 |
| FY 2018 | 10,489,800 | 0 | 4,936,400 |
| TOTAL | \$11,358,500 | \$0 | \$5,345,200 |

*The source of Other funds is local district funds.

**EDUCATION
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COST COMPONENT

| Cost by Item | |
|---------------------|------------------------------------|
| \$12,360,700 | Total Construction Cost |
| 167,000 | A/E Fee |
| 167,000 | Audit Fee |
| 2,004,500 | FF and E |
| 334,100 | Construction Monitoring/Site/Other |
| 1,670,400 | Project Contingency |
| \$16,703,700 | Total |

30. Caesar Rodney, Additions and Renovations to F. Niel Postlethwait MS

PROJECT DESCRIPTION

Funding is requested for planning, construction and equipment for an additional 14 classrooms and renovations including, but not limited to, life safety, accessibility issues, building envelope, energy and interior construction.

FACILITY DATA

PRESENT

| | |
|------------------------|------------------------------------|
| Location | 2841 South State Street, Camden |
| Gross # of square feet | 91,825 |
| Age of building | 15 years |

PROPOSED

| | |
|---|---------|
| Location | Same |
| Gross # of square feet | 111,725 |
| Estimated time needed to complete project | 2 years |

CAPITAL REQUEST

FUNDING

| | STATE | FEDERAL | OTHER* |
|--------------|---------------------|----------------|--------------------|
| FY 2017 | \$878,000 | \$0 | \$413,200 |
| FY 2018 | 10,602,200 | 0 | 4,989,300 |
| TOTAL | \$11,480,200 | \$0 | \$5,402,500 |

*The source of Other funds is local district funds.

COST COMPONENT

| Cost by Item | |
|---------------------|------------------------------------|
| \$12,493,200 | Total Construction Cost |
| 168,800 | A/E Fee |
| 168,800 | Audit Fee |
| 2,025,900 | FF and E |
| 337,700 | Construction Monitoring/Site/Other |
| 1,688,300 | Project Contingency |
| \$16,882,700 | Total |

31. Caesar Rodney, Renovate Allen Frear ES

PROJECT DESCRIPTION

Funding is requested for planning, construction and equipment for renovations including, but not limited to, life safety, accessibility issues, building envelope, energy and interior construction.

FACILITY DATA

PRESENT

| | |
|------------------------|----------------------------------|
| Location | 238 Sorghum Mill Road, Camden |
| Gross # of square feet | 75,196 |
| Age of building | 51 years |

PROPOSED

| | |
|---|---------|
| Location | Same |
| Gross # of square feet | Same |
| Estimated time needed to complete project | 2 years |

CAPITAL REQUEST

FUNDING

| | STATE | FEDERAL | OTHER* |
|--------------|------------------|----------------|------------------|
| FY 2017 | \$39,200 | \$0 | \$18,400 |
| FY 2018 | 472,800 | 0 | 222,500 |
| TOTAL | \$512,000 | \$0 | \$240,900 |

*The source of Other funds is local district funds.

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COST COMPONENT

| Cost by Item | |
|---------------------|------------------------------------|
| \$557,200 | Total Construction Cost |
| 7,500 | A/E Fee |
| 7,500 | Audit Fee |
| 90,300 | FF and E |
| 15,100 | Construction Monitoring/Site/Other |
| 75,300 | Project Contingency |
| \$752,900 | Total |

32. Caesar Rodney, Renovate W.B. Simpson ES

PROJECT DESCRIPTION

Funding is requested for planning, construction and equipment for renovations including, but not limited to, life safety, accessibility issues, energy and interior construction.

FACILITY DATA

PRESENT

| | |
|------------------------|----------------------------------|
| Location | 5 Old North Road, Camden-Wyoming |
| Gross # of square feet | 86,847 |
| Age of building | 52 years |

PROPOSED

| | |
|---|---------|
| Location | Same |
| Gross # of square feet | Same |
| Estimated time needed to complete project | 2 years |

CAPITAL REQUEST

FUNDING

| | STATE | FEDERAL | OTHER* |
|--------------|------------------|----------------|------------------|
| FY 2017 | \$42,200 | \$0 | \$19,900 |
| FY 2018 | 510,300 | 0 | 240,100 |
| TOTAL | \$552,500 | \$0 | \$260,000 |

*The source of Other funds is local district funds.

COST COMPONENT

| Cost by Item | |
|---------------------|------------------------------------|
| \$601,200 | Total Construction Cost |
| 8,100 | A/E Fee |
| 8,100 | Audit Fee |
| 97,500 | FF and E |
| 16,300 | Construction Monitoring/Site/Other |
| 81,300 | Project Contingency |
| \$812,500 | Total |

33. Caesar Rodney, Renovate Star Hill ES

PROJECT DESCRIPTION

Funding is requested for planning, construction and equipment for renovations including, but not limited to, life safety, accessibility issues, building envelope, energy and interior construction.

FACILITY DATA

PRESENT

| | |
|------------------------|---------------------------|
| Location | 594 Star Hill Road, Dover |
| Gross # of square feet | 48,997 |
| Age of building | 88 years |

PROPOSED

| | |
|---|---------|
| Location | Same |
| Gross # of square feet | Same |
| Estimated time needed to complete project | 2 years |

CAPITAL REQUEST

FUNDING

| | STATE | FEDERAL | OTHER* |
|--------------|--------------------|----------------|------------------|
| FY 2017 | \$123,300 | \$0 | \$58,000 |
| FY 2018 | 1,488,600 | 0 | 700,500 |
| TOTAL | \$1,611,900 | \$0 | \$758,500 |

*The source of Other funds is local district funds.

**EDUCATION
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COST COMPONENT

| Cost by Item | |
|---------------------|------------------------------------|
| \$1,754,100 | Total Construction Cost |
| 23,700 | A/E Fee |
| 23,700 | Audit Fee |
| 284,500 | FF and E |
| 47,400 | Construction Monitoring/Site/Other |
| 237,000 | Project Contingency |
| \$2,370,400 | Total |

34. Caesar Rodney, Renovate Nellie Hughes Stokes ES

PROJECT DESCRIPTION

Funding is requested for planning, construction and equipment for renovations including, but not limited to, life safety, accessibility issues, building envelope, energy and interior construction.

FACILITY DATA

PRESENT

| | |
|------------------------|-----------------------------|
| Location | 4874 Upper King Road, Dover |
| Gross # of square feet | 53,984 |
| Age of building | 18 years |

PROPOSED

| | |
|---|---------|
| Location | Same |
| Gross # of square feet | Same |
| Estimated time needed to complete project | 2 years |

CAPITAL REQUEST

FUNDING

| | STATE | FEDERAL | OTHER* |
|--------------|--------------------|----------------|--------------------|
| FY 2017 | \$175,900 | \$0 | \$82,700 |
| FY 2018 | 2,123,500 | 0 | 999,300 |
| TOTAL | \$2,299,400 | \$0 | \$1,082,000 |

*The source of Other funds is local district funds.

COST COMPONENT

| Cost by Item | |
|---------------------|------------------------------------|
| \$2,502,200 | Total Construction Cost |
| 33,800 | A/E Fee |
| 33,800 | Audit Fee |
| 405,800 | FF and E |
| 67,600 | Construction Monitoring/Site/Other |
| 338,200 | Project Contingency |
| \$3,381,400 | Total |

35. Caesar Rodney, Renovate W. Reily Brown ES

PROJECT DESCRIPTION

Funding is requested for planning, construction and equipment for renovations including, but not limited to, life safety, accessibility issues, building envelope, energy and interior construction.

FACILITY DATA

PRESENT

| | |
|------------------------|-----------------------|
| Location | 360 Webbs Lane, Dover |
| Gross # of square feet | 63,574 |
| Age of building | 44 years |

PROPOSED

| | |
|---|---------|
| Location | Same |
| Gross # of square feet | Same |
| Estimated time needed to complete project | 2 years |

CAPITAL REQUEST

FUNDING

| | STATE | FEDERAL | OTHER* |
|--------------|------------------|----------------|------------------|
| FY 2017 | \$37,300 | \$0 | \$17,500 |
| FY 2018 | 450,400 | 0 | 212,000 |
| TOTAL | \$487,700 | \$0 | \$229,500 |

*The source of Other funds is local district funds.

EDUCATION
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COST COMPONENT

| Cost by Item | |
|------------------|------------------------------------|
| \$530,700 | Total Construction Cost |
| 7,200 | A/E Fee |
| 7,200 | Audit Fee |
| 86,100 | FF and E |
| 14,300 | Construction Monitoring/Site/Other |
| 71,700 | Project Contingency |
| \$717,200 | Total |

36. Caesar Rodney, Renovate John S. Charlton School

PROJECT DESCRIPTION

Funding is requested for planning, construction and equipment for renovations including, but not limited to, life safety, accessibility issues, building envelope, energy and interior construction.

FACILITY DATA

PRESENT

| | |
|------------------------|-----------------------|
| Location | 360 Webbs Lane, Dover |
| Gross # of square feet | 67,750 |
| Age of building | 51 years |

PROPOSED

| | |
|---|---------|
| Location | Same |
| Gross # of square feet | Same |
| Estimated time needed to complete project | 2 years |

CAPITAL REQUEST

FUNDING

| | STATE | FEDERAL | OTHER* |
|--------------|--------------------|------------|------------|
| FY 2016 | \$4,766,900 | \$0 | \$0 |
| TOTAL | \$4,766,900 | \$0 | \$0 |

*This is a 100 percent State funded project.

COST COMPONENT

| Cost by Item | |
|--------------------|------------------------------------|
| \$3,527,500 | Total Construction Cost |
| 47,700 | A/E Fee |
| 47,700 | Audit Fee |
| 572,000 | FF and E |
| 95,300 | Construction Monitoring/Site/Other |
| 476,700 | Project Contingency |
| \$4,766,900 | Total |

37. Caesar Rodney, Construct 600 Student ES

PROJECT DESCRIPTION

Funding is requested for planning, construction, equipment and extraordinary site conditions for a new 600 student elementary school due to current capacity issues and enrollment growth.

FACILITY DATA

PROPOSED

| | |
|---|---------------------|
| Location | Banning Road, Dover |
| Gross # of square feet | 66,285 |
| Estimated time needed to complete project | 2 years |

CAPITAL REQUEST

FUNDING

| | STATE | FEDERAL | OTHER* |
|--------------|---------------------|------------|--------------------|
| FY 2017 | \$1,114,700 | \$0 | \$524,600 |
| FY 2018 | 13,459,700 | 0 | 6,334,000 |
| TOTAL | \$14,574,400 | \$0 | \$6,858,600 |

*The source of Other funds is local district funds.

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COST COMPONENT

| Cost by Item | |
|---------------------|------------------------------------|
| \$15,753,200 | Total Construction Cost |
| 214,300 | A/E Fee |
| 214,300 | Audit Fee |
| 2,572,000 | FF and E |
| 107,200 | Commissioning |
| 428,700 | Construction Monitoring/Site/Other |
| 2,143,300 | Project Contingency |
| \$21,433,000 | Total |

38. Delmar, Roof Replacement and Renovations to Delmar MS/HS

PROJECT DESCRIPTION

Funding is requested for planning, construction and equipment for renovations including, but not limited to, roof replacement, building envelope, accessibility issues, life safety, student waiting and entrance area, relocation of retention pond and athletic facilities.

FACILITY DATA

PRESENT

| | |
|------------------------|---------------------------------|
| Location | 200 North Eighth Street, Delmar |
| Gross # of square feet | 149,000 |
| Age of building | 14 years |

PROPOSED

| | |
|---|--------|
| Location | Same |
| Gross # of square feet | Same |
| Estimated time needed to complete project | 1 year |

CAPITAL REQUEST

FUNDING

| | STATE | FEDERAL | OTHER* |
|--------------|--------------------|----------------|------------------|
| FY 2016 | \$3,283,100 | \$0 | \$820,800 |
| TOTAL | \$3,283,100 | \$0 | \$820,800 |

*The source of Other funds is local district funds.

COST COMPONENT

| Cost by Item | |
|---------------------|------------------------------------|
| \$3,077,900 | Total Construction Cost |
| 41,000 | Audit Fees |
| 492,500 | FF and E |
| 82,100 | Construction Monitoring/Site/Other |
| 410,400 | Project Contingency |
| \$4,103,900 | Total |

39. Milford, Construct 1,400 Student HS

PROJECT DESCRIPTION

Funding is requested for planning, construction and equipment for a new 1,400 student high school due to capacity and enrollment growth.

FACILITY DATA

PROPOSED

| | |
|---|-------------------------|
| Location | U.S. Route 113, Milford |
| Gross # of square feet | 198,185 |
| Estimated time needed to complete project | 3 years |

CAPITAL REQUEST

FUNDING

| | STATE | FEDERAL | OTHER* |
|--------------|---------------------|----------------|---------------------|
| FY 2016 | \$7,198,900 | \$0 | \$3,085,200 |
| FY 2017 | 32,921,900 | 0 | 14,109,400 |
| FY 2018 | 6,074,800 | 0 | 2,603,500 |
| TOTAL | \$46,195,600 | \$0 | \$19,798,100 |

*The source of Other funds is local district funds.

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COST COMPONENT

| Cost by Item | |
|---------------------|------------------------------------|
| \$43,290,700 | Total Construction Cost |
| 3,299,300 | A/E Fee |
| 356,800 | Audit Fees |
| 8,678,300 | FF and E |
| 529,500 | Commissioning |
| 7,698,400 | Construction Monitoring/Site/Other |
| 2,140,700 | Project Contingency |
| \$65,993,700 | Total |

40. Milford, Land Acquisition for 1,400 Student HS

PROJECT DESCRIPTION

Funding is requested to purchase land for a new 1,400 student high school.

FACILITY DATA

PROPOSED

| | |
|---|-------------------------|
| Location | U.S. Route 113, Milford |
| Gross # of square feet | 186 acres |
| Estimated time needed to complete project | N/A |

CAPITAL REQUEST

FUNDING

| | STATE | FEDERAL | OTHER* |
|--------------|--------------------|----------------|--------------------|
| FY 2016 | \$2,450,000 | \$0 | \$1,050,000 |
| TOTAL | \$2,450,000 | \$0 | \$1,050,000 |

*The source of Other funds is local district funds.

COST COMPONENT

| Cost by Item | |
|---------------------|------------------|
| \$3,500,000 | Land Acquisition |
| \$3,500,000 | Total |

41. New Castle County VoTech, Renovate Howard HS/1927 Building

PROJECT DESCRIPTION

Funding is requested for planning, construction and equipment for renovations including, but not limited to, life safety, accessibility issues, building envelope, mechanical, HVAC, historic restoration and rehabilitation and exterior and interior construction.

FACILITY DATA

PRESENT

| | |
|------------------------|----------------------------------|
| Location | 401 East 12th Street, Wilmington |
| Gross # of square feet | 105,319 |
| Age of building | 87 years |

PROPOSED

| | |
|---|---------|
| Location | Same |
| Gross # of square feet | Same |
| Estimated time needed to complete project | 3 years |

CAPITAL REQUEST

FUNDING

| | STATE | FEDERAL | OTHER* |
|--------------|---------------------|----------------|---------------------|
| FY 2016 | \$13,174,000 | \$0 | \$7,093,700 |
| FY 2017 | 18,738,000 | 0 | 10,089,700 |
| FY 2018 | 9,580,500 | 0 | 5,158,700 |
| TOTAL | \$41,492,500 | \$0 | \$22,342,100 |

*The source of Other funds is local district funds.

COST COMPONENT

| Cost by Item | |
|---------------------|------------------------------------|
| \$45,815,500 | Total Construction Cost |
| 4,938,700 | A/E Fee |
| 100,500 | Audit Fee |
| 1,350,000 | FF and E |
| 334,400 | Commissioning |
| 2,381,000 | Construction Monitoring/Site/Other |
| 8,914,500 | Project Contingency |
| \$63,834,600 | Total |

EDUCATION
95-00-00

FISCAL YEAR 2017

1. Minor Capital Improvement and Equipment
\$10,950,000

See Project Description for Fiscal Year 2016.

2. Architectural Barrier Removal
\$160,000

See Project Description for Fiscal Year 2016.

3. Cape Henlopen, Construct 720 Student ES
\$4,951,800

See Project Description for Fiscal Year 2016.

4. Cape Henlopen, Sussex Consortium Additions to Beacon MS
\$535,000

See Project Description for Fiscal Year 2016.

5. Cape Henlopen, 10 Additional Classrooms for Sussex Consortium at 720 Student ES
\$3,397,600

See Project Description for Fiscal Year 2016.

6. Lake Forest, Renovate Lake Forest HS
\$528,100

See Project Description for Fiscal Year 2016.

7. Lake Forest, Renovate East ES
\$99,600

See Project Description for Fiscal Year 2016.

8. Polytech, Renovate Polytech HS
\$4,225,000

See Project Description for Fiscal Year 2016.

9. Caesar Rodney, Additions and Renovations to Caesar Rodney HS
\$21,038,700

See Project Description for Fiscal Year 2016.

10. Caesar Rodney, Additions and Renovations to Fred Fifer III MS
\$868,700

See Project Description for Fiscal Year 2016.

11. Caesar Rodney, Additions and Renovations to F. Niel Postlethwait MS
\$878,000

See Project Description for Fiscal Year 2016.

12. Caesar Rodney, Renovate Allen Frear ES
\$39,200

See Project Description for Fiscal Year 2016.

13. Caesar Rodney, Renovate W.B. Simpson ES
\$42,200

See Project Description for Fiscal Year 2016.

14. Caesar Rodney, Renovate Star Hill ES
\$123,300

See Project Description for Fiscal Year 2016.

EDUCATION
95-00-00

15. Caesar Rodney, Renovate Nellie Hughes Stokes ES
\$175,900

See Project Description for Fiscal Year 2016.

16. Caesar Rodney, Renovate W. Reily Brown ES
\$37,300

See Project Description for Fiscal Year 2016.

17. Caesar Rodney, Construct 600 Student ES
\$1,114,700

See Project Description for Fiscal Year 2016.

18. Milford, Construct 1,400 Student HS
\$32,921,900

See Project Description for Fiscal Year 2016.

19. New Castle County VoTech, Renovate Howard HS/1927 Building
\$18,738,000

See Project Description for Fiscal Year 2016.

FISCAL YEAR 2018

1. Minor Capital Improvement and Equipment
\$11,000,000

See Project Description for Fiscal Year 2016.

2. Architectural Barrier Removal
\$160,000

See Project Description for Fiscal Year 2016.

3. Caesar Rodney, Additions and Renovations to Fred Fifer III MS
\$10,489,800

See Project Description for Fiscal Year 2016.

4. Caesar Rodney, Additions and Renovations to F. Niel Postlethwait MS
\$10,602,200

See Project Description for Fiscal Year 2016.

5. Caesar Rodney, Renovate Allen Frear ES
\$472,800

See Project Description for Fiscal Year 2016.

6. Caesar Rodney, Renovate W.B. Simpson ES
\$510,300

See Project Description for Fiscal Year 2016.

7. Caesar Rodney, Renovate Star Hill ES
\$1,488,600

See Project Description for Fiscal Year 2016.

8. Caesar Rodney, Renovate Nellie Hughes Stokes ES
\$2,123,500

See Project Description for Fiscal Year 2016.

9. Caesar Rodney, Renovate W. Reily Brown ES
\$450,400

See Project Description for Fiscal Year 2016.

EDUCATION

95-00-00

**10. Caesar Rodney, Construct 600 Student
ES**

\$13,459,700

See Project Description for Fiscal Year 2016.

11. Milford, Construct 1,400 Student HS

\$6,074,800

See Project Description for Fiscal Year 2016.

**12. New Castle County VoTech, Renovate
Howard HS/1927 Building**

\$9,580,500

See Project Description for Fiscal Year 2016.