

FUNDING HISTORY

For Fiscal Years 2010-2015

<u>Agency/Project</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
LEGISLATIVE						
Legislative Information System (LIS) Upgrade				\$	2,500,000	\$ 1,900,000
				\$	2,500,000	\$ 1,900,000
JUDICIAL						
Minor Capital Improvement and Equipment	\$ 500,000	\$ 500,000	\$ 500,000	\$ 350,000	\$ 705,000	\$ 705,000
Sussex County Courthouse Roof Replacement			1,560,000			
	\$ 500,000	\$ 500,000	\$ 2,060,000	\$ 350,000	\$ 705,000	\$ 705,000
OFFICE OF MANAGEMENT AND BUDGET						
Absolom Jones Community Center				\$	100,000	
Architectural Barrier Removal	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	150,000	150,000
Capital Complex Exterior Lighting Upgrades						750,000
City of Wilmington - Animal Control Facility					250,000	
City of Wilmington - DMV Tiles					100,000	
City of Wilmington - Paving Projects						550,000
Delaware Health Information Network	1,500,000	1,151,617				
DelDOT General/Special Fund Transfer					5,110,000	
Energy Efficiency			11,270,000			
Environmental Compliance (UST/Asbestos/Other)	340,300	340,300	340,300	340,300	340,374	340,300
ERP Financials	3,600,000					
HVAC Upgrades			2,820,000			
Infrastructure Investment Study					30,000	
Kent County Court Complex	13,200,000	19,200,000	2,000,000			
Laurel School District Stabilization Fund				350,000		
Legislative Hall HVAC/Technology Upgrades				2,000,000		
Local Law Enforcement Technology/Education Fund		585,000	333,000	580,500	333,000	464,178
Minor Capital Improvement and Equipment	3,500,000	5,380,983	7,359,900	3,882,950	3,550,000	3,872,870
New Jobs Infrastructure			55,000,000			12,495,500
Sprinkler Systems			1,570,000			
Technology Fund	1,985,000			1,202,952		
Townsend Building Improvements			4,000,000	3,344,000		
	\$ 24,275,300	\$ 26,807,900	\$ 84,843,200	\$ 11,850,702	\$ 9,963,374	\$ 18,622,848
DELAWARE ECONOMIC DEVELOPMENT OFFICE						
Biotechnology Institute			\$ 1,000,000			
Delaware Clinical and Translational Research					\$	1,000,000
Delaware Cyber Initiative						3,000,000
Delaware Stadium Corporation			450,000			
Diamond State Port Corporation	\$ 2,000,000	\$ 10,100,000	10,000,000	\$ 8,000,000		10,250,000
Experimental Program to Stimulate Competitive Research	1,000,000	1,000,000	1,000,000	\$ 1,000,000	800,000	800,000
Federal Research and Development Matching Grant Program						2,000,000
Fraunhofer Vaccine Development	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Health Sciences Alliance		1,000,000				
IDeA Network of Biomedical Research Excellence		1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Kalmar Nyckel Dock Improvements						475,000
Kent County Sports Complex					978,269	
North Street Improvements - Dover			3,000,000			
Riverfront Development Corporation	2,350,000	2,350,000	3,150,000	3,150,000	3,150,000	3,150,000
Strategic Fund	9,000,000	30,437,400	31,941,100	30,032,102	29,200,000	22,200,000
Sustainable Chemistry Alliance			300,000			
	\$ 15,350,000	\$ 46,887,400	\$ 52,841,100	\$ 36,182,102	\$ 44,128,269	\$ 44,875,000
DELAWARE STATE HOUSING AUTHORITY						
Housing Development Fund - Affordable Rental Housing Program				\$ 4,000,000	\$ 6,000,000	
Housing Development Fund - Preservation	\$ 2,500,000	\$ 4,500,000	\$ 14,000,000			
Emergency Mortgage Assistance Program	250,000					
Foreclosure Assistance/Counselors			615,600			
Foreclosure Prevention		250,000				
Rental Assistance Program			1,500,000			
Urban Redevelopment						\$ 7,000,000
	\$ 2,750,000	\$ 4,750,000	\$ 16,115,600	\$ 4,000,000	\$ 6,000,000	\$ 7,000,000

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STATE						
Bear Public Library		\$ 500,000	\$ 1,000,000			
Bridgeville Public Library	\$ 500,000					
Claymont Public Library		2,284,357	1,100,000		\$ 1,400,000	\$ 100,000
Darley House - HVAC/Fence and Walkway					45,000	
Delmar Public Library				\$ 325,000	500,000	575,000
Dover Public Library		3,284,357	2,500,000			
Duck Creek Regional Library (Smyrna)			150,000	150,000	100,000	
Frankford Public Library			25,000	360,000		
Georgetown Public Library	960,000					
Greenwood Public Library		250,000	1,550,000			
Harrington Armory Improvements						74,000
Harrington Public Library						250,000
Kirk and Short Buildings Exterior Conservation - Phase 2						608,000
Lewes Public Library				250,000	1,500,000	2,000,000
Milford District Free Library	600,000					
Minor Capital Improvement and Equipment	750,000	750,000	5,250,000	425,000	750,000	750,000
Minor Capital Improvement and Equipment - Veterans Home	305,000	50,000	50,000	50,050	50,000	50,000
Museum Maintenance	350,000	350,000	350,000	350,000	550,000	550,000
New Castle Public Library		250,000				
Rt. 9/13 (Garfield Park) Public Library				25,000		1,413,000
Veterans Cemetery Enhancements - NCC	360,000					
Veterans Home Dining Room					860,000	
World War II Memorial					50,000	
Wilmington Institute Public Library		500,000	500,000	1,500,000	2,500,000	
	\$ 3,825,000	\$ 8,218,714	\$ 12,475,000	\$ 3,435,050	\$ 8,305,000	\$ 6,370,000
FINANCE						
Debt Reduction			\$ 12,000,000			
Video Lottery					\$ 8,000,000	
Volunteer Firefighter Revolving Loan Fund					1,000,000	
			\$ 12,000,000		\$ 9,000,000	
HEALTH AND SOCIAL SERVICES						
DACSES Replacement and Equipment		\$ 7,054,300	\$ 3,141,200	\$ 4,418,500	\$ 2,528,300	\$ 1,949,900
Delaware Client Information System (DCIS)					7,930,000	16,461,600
Delaware Health Information Network			2,771,300			
Delaware Health Information Network - HIE Coop Matching Funds			225,600			
DHCI Emergency Generator and EPBH Electrical System Replacement						1,798,000
DHCI Prickett Building Renovations						1,325,000
DPC Roof Replacement		4,200,000				
Drinking Water State Revolving Fund						1,485,600
Electrical Upgrade - DHCI			1,710,100			
Maintenance and Restoration	\$ 2,750,000	2,750,000	3,750,000	2,750,000	3,750,000	3,750,000
Mammography Van						310,000
Medicaid Management Information System				2,965,500	5,143,100	750,000
Minor Capital Improvement and Equipment	3,400,000	3,400,000	4,979,500	3,400,000	5,470,500	6,000,000
Roof Replacement			3,030,000	750,000	4,876,053	2,075,000
	\$ 6,150,000	\$ 17,404,300	\$ 19,607,700	\$ 14,284,000	\$ 29,697,953	\$ 35,905,100
SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES						
Ball Cottage Renovations			\$ 5,000,000			
Family and Children Tracking System (FACTS II)		\$ 3,679,600	1,700,000	\$ 4,700,000	\$ 1,649,700	
Generator Replacements						\$ 1,836,000
Maintenance and Restoration	\$ 200,000	200,000	200,000	200,000	200,000	200,000
Minor Capital Improvement and Equipment	1,266,800	1,266,800	1,920,300	1,266,800	1,266,800	1,500,000
Roof Renovations					2,548,750	
Secure Care Facilities Security Systems			2,051,200			
	\$ 1,466,800	\$ 5,146,400	\$ 10,871,500	\$ 6,166,800	\$ 5,665,250	\$ 3,536,000
CORRECTION						
New Kitchen at HRYCI		\$ 1,600,000	\$ 9,850,000	\$ 9,850,000	\$ 6,500,000	
Maintenance and Restoration	\$ 3,135,400	3,135,400	3,135,400	3,135,400	3,135,400	\$ 3,135,400
Minor Capital Improvement and Equipment	2,900,000	3,166,500	3,166,500	3,183,250	3,183,250	3,183,250
Masonry Restoration at HRYCI		4,610,000				
Prison Facilities Roof Replacement			7,000,000		2,290,000	5,800,000
Training Facility and Firearms Range			2,550,000			
	\$ 6,035,400	\$ 12,511,900	\$ 25,701,900	\$ 16,168,650	\$ 15,108,650	\$ 12,118,650

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NATURAL RESOURCES AND ENVIRONMENTAL CONTROL						
Beach Preservation	\$ 2,150,000	\$ 1,000,000				
Brownfield Redevelopment			\$ 3,150,000			
Buried Debris Pit Remediation		100,000	600,000	\$ 1,000,000	\$ 750,000	\$ 749,900
City of New Castle Pier						800,000
City of Wilmington Jesse Samluk Park						450,000
Clean Water State Revolving Fund			1,444,400	1,300,000	1,400,000	1,400,000
Conservation Cost Share Program	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
Cover Crops				425,004		
Critical Equipment for Operations				740,000	740,000	740,000
Delaware Bay Tidal Monitoring			38,000	38,000		
Delaware Bayshore Initiative				500,000	500,000	500,000
Dikes/Dams			3,950,000	2,500,000	5,045,000	1,900,000
Dragon Run Flood Mitigation						500,000
Dredging				627,000		
Dredging Little River in Little Creek					300,000	
Fort Miles Museum					250,000	150,000
Groundwater Monitoring			600,000			
Holts Landing Dredging					300,000	
Minor Capital Improvement and Equipment	600,000	600,000	1,200,000			
Monument Mounting - Cape Henlopen State Park					70,000	
New Castle County Carousel Park Improvements						250,000
Oak Orchard Dredging					100,000	
Owens Station					750,000	950,000
Park Facility Rehab and Public Recreational Infrastructure			2,000,000	375,800	3,970,000	3,500,000
Park Hiking and Biking Trails			2,000,000			
Redevelopment of Strategic Sites (NVF/Fort DuPont)			2,500,000	2,175,000	700,000	2,500,000
Rutherford Flood Mitigation						279,730
Shoreline and Waterway Management					3,865,500	1,540,500
Statewide Trails and Pathways					3,000,000	2,700,000
Tax/Public Ditches	1,148,700	1,148,700	1,148,700	1,148,700	1,148,700	1,148,700
	\$ 5,398,700	\$ 4,348,700	\$ 25,131,100	\$ 15,329,504	\$ 24,389,200	\$ 21,558,830

SAFETY AND HOMELAND SECURITY

AFIS Upgrade					\$ 750,000	\$ 2,636,000
City of Wilmington - Wireless Conversion of Video Cameras						
Helicopter Refurbishment			\$ 1,500,000			
Indoor Firing Range Roof						600,000
Minor Capital Improvement and Equipment	\$ 600,000	\$ 600,000	600,000	\$ 400,000	600,000	600,000
New Castle County Law Enforcement Firing Range					200,000	200,000
New Troop 3 - Camden			6,744,600	6,594,600		3,000,000
New Troop 7 - Lewes			150,000	1,600,000	500,000	
Police Academy Addition				375,000		
Twin Engine Helicopter Lease/Payment	2,196,000	2,195,900	2,195,900	3,646,948	2,230,000	
Wilmington Fire Department Equipment				615,400		
	\$ 2,796,000	\$ 2,795,900	\$ 11,190,500	\$ 13,231,948	\$ 4,280,000	\$ 7,036,000

TRANSPORTATION

Road System	\$ 41,572,000	\$ 101,391,700	\$ 165,915,500	\$ 98,792,700	\$ 114,538,548	\$ 106,656,500
Grants and Allocations	8,375,000	15,475,000	20,075,000	21,750,000	21,750,000	21,750,000
Transit System	8,000,000	10,416,200	5,215,700	13,340,700	16,722,926	8,770,015
Support System	14,950,000	13,707,300	28,281,800	39,613,200	43,757,556	17,824,810
	\$ 72,897,000	\$ 140,990,200	\$ 219,488,000	\$ 173,496,600	\$ 196,769,030	\$ 155,001,325

AGRICULTURE

Carvel Research				\$ 100,000		
Farmland Preservation		\$ 2,950,000				
New Castle County Farmland Initiative						\$ 300,000
		\$ 2,950,000		\$ 100,000		\$ 300,000

FIRE PREVENTION COMMISSION

Air System				\$ 100,000		
Delaware Fire Service Center - Sussex			\$ 2,500,000			
Dover Structural Building		\$ 230,000				
Drill-Ground Water Main Repairs			75,000			
Hydraulic Rescue Tools Replacement	\$ 150,000	52,500	22,500	62,500	\$ 52,500	\$ 30,000
Rescue Tower				260,200		
	\$ 150,000	\$ 282,500	\$ 2,597,500	\$ 422,700	\$ 52,500	\$ 30,000

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DELAWARE NATIONAL GUARD						
198th Regiment Readiness Center Renovation				\$	541,500	\$ 1,650,000
Duncan Readiness Center Renovation					140,000	
Minor Capital Improvement and Equipment	\$ 600,000	\$ 1,100,000	\$ 850,000	\$ 850,000	1,857,766	850,000
New Dagsboro Readiness Center			271,000	2,500,000		
Scannell Readiness Center Renovation					528,000	
Sussex County Land Purchase		750,000				
	\$ 600,000	\$ 1,850,000	\$ 1,121,000	\$ 3,350,000	\$ 3,067,266	\$ 2,500,000
UNIVERSITY OF DELAWARE						
Animal Care Facility			\$ 4,000,000			
Alison Hall Renovations	\$ 1,000,000	\$ 1,000,000	9,500,000			
Chrysler Site		2,000,000				
Laboratories				\$ 3,000,000	\$ 4,000,000	\$ 4,300,000
	\$ 1,000,000	\$ 3,000,000	\$ 13,500,000	\$ 3,000,000	\$ 4,000,000	\$ 4,300,000
DELAWARE STATE UNIVERSITY						
Convocation Center Feasibility Study				\$ 250,000		
Minor Capital Improvement and Equipment	\$ 1,000,000	\$ 3,000,000	\$ 3,500,000	3,000,000	\$ 4,000,000	\$ 4,300,000
Optics Lab			10,000,000			
	\$ 1,000,000	\$ 3,000,000	\$ 13,500,000	\$ 3,250,000	\$ 4,000,000	\$ 4,300,000
DELAWARE TECHNICAL AND COMMUNITY COLLEGE						
Collegewide Asset Preservation/MCI	\$ 1,000,000	\$ 200,000	\$ 250,000	\$ 350,000	\$ 250,000	\$ 400,000
Campus Improvements (Owens Campus)		650,000	2,250,000	750,000	825,000	700,000
Campus Improvements (Terry Campus)		650,000	2,250,000	750,000	825,000	700,000
Campus Improvements (Stanton/Wilmington Campuses)		1,300,000	2,250,000	1,000,000	1,650,000	1,400,000
East Building Expansion (Wilmington Campus)						100,000
Excellence Through Technology		200,000	250,000	250,000	450,000	300,000
Learning Commons (Owens Campus)						600,000
Stanton Campus Expansion			6,250,000			
Student Services Building (Terry Campus)						100,000
	\$ 1,000,000	\$ 3,000,000	\$ 13,500,000	\$ 3,100,000	\$ 4,000,000	\$ 4,300,000
EDUCATION						
Minor Capital Improvement and Equipment	\$ 7,263,800	\$ 7,293,800	\$ 10,023,800	\$ 10,343,800	\$ 10,893,200	\$ 10,893,200
Architectural Barrier Removal	160,000	160,000	160,000	160,000	160,000	160,000
Appoquinimink, Addition to Middletown HS	3,942,900					
Appoquinimink, Brick Mill ES Serving Line	56,700					
Appoquinimink, Construct 840 Pupil ES		13,827,200	10,932,600	621,800		
Appoquinimink, Land Acquisition for 840 Pupil ES - Odessa		6,221,200				
Appoquinimink, Construct Early Childhood Center		6,595,200				
Appoquinimink, Land Acquisition Early Child Center - Odessa		1,653,800				
Appoquinimink, Renovation/Addition to Appoquinimink ECC - Kitchen			1,161,200			
Appoquinimink, Renovate Cedar Lane ES	9,371,400	200,000				
Appoquinimink, Renovate Meredith MS	40,300					
Appoquinimink, Renovate Meredith ES		592,600				
Appoquinimink, Renovation/Addition to Olive B. Loss ES			3,035,200			
Appoquinimink, Renovate Redding MS	555,500					
Appoquinimink, Renovate Silver Lake ES	260,600					
Appoquinimink, Renovate Townsend ES			4,467,900			
Appoquinimink, Silver Lake ES Roof MCI					929,600	
Brandywine Construct Operations Center		1,215,800				
Brandywine, Construct 66,000 Sq. Ft. ES - Replace Brandywood	7,785,900					
Brandywine, Demolish Bush School	347,500					
Brandywine, Playground for Hanby/Bush				75,000		
Caesar Rodney, Renovate Allen Frear ES		12,309,800				
Caesar Rodney, Renovate Reily Brown ES	6,618,100					
Caesar Rodney, Renovate W.B. Simpson ES	1,350,000	15,206,300				
Cape Henlopen, Additions to Beacon MS						65,000
Cape Henlopen, Additions to Mariner MS						32,500
Cape Henlopen, Construct 720 Student ES						331,900
Cape Henlopen, Land Acquisition for 720 Student ES						1,575,000
Cape Henlopen, Roof/HVAC Renovations to F. Thomas Bldg			650,000			
Cape Henlopen, Sussex Consortium						735,000

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EDUCATION (cont'd)						
Capital, Construct 600 Pupil ES to Replace South ES	1,342,100					
Capital, Construct Playgrounds at BT Washington ES			195,900			
Capital, Construct/Renovate Athletic Fields at Central MS			149,200			
Capital, Construct New 1,800 Student HS		4,643,400	38,268,200	24,312,600		
Capital, 1,800 Student HS Extraordinary Site Costs		2,310,000				
Capital, Kent County Community School				1,998,300	1,546,462	
Capital, Land Acquisition, Improve Entrance Wm Henry MS Campus		1,120,000				
Capital, Renovate Booker T. Washington ES KCCS					3,273,916	7,639,137
Capital, Renovate Central MS KCCS					818,822	
Capital, Renovate William Henry MS Campus Site			2,396,600			
Capital, Central MS Gym Replacement and Auditorium Renovation	1,231,800					
Christina, Re-Start 840 Pupil ES - Porter Road	3,925,700					
Christina, Renovate Bayard ES to MS	3,600,000					
Christina, Replace Margaret S. Sterck School	15,442,700					
Colonial, Renovate Carrie Downie ES	1,969,800					
Colonial, Renovate Castle Hills ES	2,720,000					
Colonial, Renovate Colwyck ES		3,014,300				
Colonial, Renovate Eisenberg ES	2,838,600					
Colonial, Renovate John G. Leach School	2,678,400					
Colonial, Renovate and Reconfigure New Castle MS	5,472,400					
Colonial, Renovate Pleasantville ES	2,422,300					
Indian River, Additions/Renovations to East Millsboro ES					447,600	888,000
Indian River, Additions/Renovations to Georgetown ES/MS Complex						1,749,000
Indian River, Additions/Renovations to North Georgetown ES					1,272,000	
Indian River, Additions/Renovations to Long Neck ES					1,272,000	
Indian River, Additions/Renovations to Phillip Showell ES						636,000
Indian River, Additions/Renovations to Selbyville MS						342,000
Indian River, Repairs to Howard T. Ennis						700,000
Lake Forest, HS Performing Arts Addition and Renovation	1,732,300	866,100				
Lake Forest, Renovate East ES						95,200
Lake Forest, Renovate Central ES						16,600
Lake Forest, Renovate Lake Forest HS	1,893,800					1,115,900
Lake Forst, Renovate North ES						97,400
Lake Forest, Renovate South ES						17,000
Lake Forest, Renovate W. T. Chipman MS	1,262,500	180,300				22,500
Laurel, Construct 1,200 Student Combined ES				6,629,100	13,258,200	13,258,300
Laurel, Construct 1,400 Student Combined HS/MS			10,665,600	21,331,300	21,331,300	
Laurel, Land Acquisition 1,400 Combined HS/MS			304,000			
Laurel, Selected Demo/Renovate MS					481,600	1,926,200
Milford, Ag Barn HS					175,000	
Milford, Construct 1,000 Pupil MS	9,468,100					
Milford, Land Acquisition and Extraordinary Site Work 720 ES		919,400				
Milford, Construct 720 Pupil ES	10,780,000	1,674,300				
Milford, Land Acquisition for 1,000 Pupil MS	298,700					
Milford, Renovate E.I. Morris ECC		343,500				
Milford, Renovate Lulu Ross ES	1,023,900					
Milford, Renovate Milford HS and Site Upgrades		949,800				
New Castle County VoTech, Fit-Out Auditorium at St. Georges HS			934,200			
New Castle County VoTech, Renovate Howard HS	671,000		17,605,400	4,401,300		
New Castle County VoTech, Renovate Howard HS - Roof/Windows		457,500				
New Castle County VoTech, Replace Roof at DelCastle HS						3,337,100
New Castle County VoTech, Replace Roof at Hodgson HS						2,903,500
New Castle County VoTech, Roof Repairs Howard HS Skill Center						60,000
Polytech, Renovate High School, ADA and Sewer Connection		642,600				
Polytech, Renovate HS Supplemental				391,900		
Polytech, Renovation/Additions to HS			8,818,900	8,818,900	4,409,400	
Polytech, Renovate Polytech HS						1,820,000
Polytech, Roof Replacement - Cafeteria and Office Wing	418,200					
Red Clay, Construct 600 Student ES				1,170,300	5,821,500	4,818,700
Red Clay, Renovate A.I. DuPont MS						6,496,500
Red Clay, Renovate A.I. DuPont HS				1,318,700	5,433,000	
Red Clay, Renovate Brandywine Springs ES						4,902,100
Red Clay, Renovate Cab Calloway School of the Arts				2,211,100	5,313,900	
Red Clay, Renovate Conrad MS						1,772,600
Red Clay, Renovate Dickinson HS						7,386,300
Red Clay, Renovate Forest Oak ES						1,168,000
Red Clay, Renovate Linden Hill ES						616,000
Red Clay, Renovate Marbrook ES						678,500
Red Clay, Renovate Mote ES						199,100
Red Clay, Renovate Richardson Park ES						2,414,000
Red Clay, Renovate Richey ES						298,300
Red Clay, Renovate Shortlidge ES						636,200
Red Clay, Renovate Stanton MS						3,539,600
Red Clay, Renovate Warner ES						2,746,400

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EDUCATION (cont'd)						
Seaford, Construct Orthopedically Handicap Wing Central ES		2,299,500				
Seaford, Renovate Central ES, Roof Replacement			801,300			
Seaford, Renovate Douglas ES, Roof Replacement		790,400				
Seaford, Renovate MS, ADA and Roof Replacement		483,800				
Seaford, Renovate HS, ADA Accessibility Improvements			233,100			
Seaford, Renovate West ES, Roof Replacement			860,600			
Seaford, Seaford Senior HS Addition			2,734,200	16,405,000	8,202,500	
Smyrna, Construct 600 Pupil Clayton IS	6,806,500	14,373,300				
Smyrna, Extraordinary Site Work Clayton IS		969,017				
Smyrna, Renovate and Add to Smyrna HS	21,921,300					
Smyrna, Renovate Clayton ES						335,000
Smyrna, Renovate John Bassett Moore IS						167,500
Smyrna, Renovate North Smyrna ES						335,000
Smyrna, Renovate Smyrna ES						1,005,000
Smyrna, Renovate Thomas D. Clayton Administration Building						670,000
Sussex Technical, HS HVAC Renovations			810,000	2,430,000	810,000	
Sussex Technical, HS Site Renovations - Bus Entrance			1,625,900			
Sussex Technical, Renovate District Office					590,200	
Sussex Technical, Renovate HS Industrial Shops				2,049,500	2,049,500	
Sussex Technical, Renovations to HS & Campus Site		286,900	1,147,500			
Sussex Technical, Renovate Instruction Area		769,200				
Woodbridge, Construct 700 Pupil HS			7,565,700	15,131,400	15,131,500	
	\$ 137,672,800	\$ 102,369,017	\$ 125,547,000	\$ 119,800,000	\$ 103,621,200	\$ 90,601,237
TWENTY-FIRST CENTURY FUNDS						
Drinking Water State Revolving Fund (DHSS)	\$ 1,630,000	\$ 2,936,000	\$ 1,853,600	\$ 1,853,600	\$ 1,840,000	
	\$ 1,630,000	\$ 2,936,000	\$ 1,853,600	\$ 1,853,600	\$ 1,840,000	
TOTAL	\$ 284,497,000	\$ 389,748,931	\$ 663,944,700	\$ 429,371,656	\$ 477,092,692	\$ 420,959,990