## Project Summary Chart

### Project Name

<table>
<thead>
<tr>
<th>Project Name</th>
<th>FY 2014</th>
<th>FY 2015</th>
<th>FY 2016 Request</th>
<th>FY 2016 Recommended</th>
<th>FY 2017 Request</th>
<th>FY 2018 Request</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Minor Capital Improvement and Equipment*</td>
<td>$1,857,766</td>
<td>$850,000</td>
<td>$1,730,000</td>
<td>$1,730,000</td>
<td>$1,350,000</td>
<td>$1,350,000</td>
</tr>
<tr>
<td>2. Field Maintenance Shop (FMS) #5</td>
<td></td>
<td></td>
<td>350,000</td>
<td>350,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3. Georgetown Readiness Center Renovation</td>
<td></td>
<td></td>
<td>1,092,000</td>
<td>1,092,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4. 198th Regiment Readiness Center Renovation</td>
<td>541,500</td>
<td>1,650,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$2,399,266</td>
<td>$2,500,000</td>
<td>$3,172,000</td>
<td>$3,172,000</td>
<td>$2,758,000</td>
<td>$1,350,000</td>
</tr>
</tbody>
</table>

*Funds authorized to the Office of Management and Budget.

### 1. Minor Capital Improvement and Equipment

**PROJECT DESCRIPTION**

Funding is requested for the Minor Capital Improvement and Equipment (MCI) program to support ongoing maintenance and repair projects necessary for improving the safety of facilities used by military and civilian personnel, updating existing equipment and systems and supporting Delaware Army National Guard facilities. This includes replacement of heating, ventilation and air conditioning systems (HVAC), roofs, sidewalks, interior and exterior lighting, kitchens, washrooms and office space.

An additional $880,000 is requested for life-safety improvements at the Scannell and Duncan Readiness Centers. Funds would be used to install fire alarm and fire suppression systems in both facilities.

There are currently 10 state-owned readiness centers, which, on average, were constructed 47 years ago. The eight oldest state-owned readiness centers were built between 1926 and 1977, for an average building age of 56 years.

### 2. FMS #5

**PROJECT DESCRIPTION**

Funding is requested to support the appropriated federal funds for the design and construction of a new vehicle maintenance shop in Dagsboro. Utilizing the design-build project delivery system, the existing vehicle maintenance shop will be demolished and a new one constructed in its place. The funds will be used for site preparation and to support the quality control and inspection services not funded by the National Guard Bureau to ensure complete project oversight and management.
### DELAWARE NATIONAL GUARD

#### FACILITY DATA

##### PRESENT

- **Location**: Dagsboro
- **Gross # of square feet**: 13,434
- **Age of building**: 26 years

##### PROPOSED

- **Location**: Same
- **Gross # of square feet**: 16,357
- **Estimated time needed to complete project**: 2 years
- **Estimated date of occupancy**: September 2017

### CAPITAL REQUEST FUNDING

<table>
<thead>
<tr>
<th>FY 2015</th>
<th>State</th>
<th>Federal</th>
<th>Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>FY 2016</td>
<td>$350,000</td>
<td>$10,800,000</td>
<td>$0</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$350,000</strong></td>
<td><strong>$10,800,000</strong></td>
<td><strong>$0</strong></td>
</tr>
</tbody>
</table>

### FISCAL YEAR 2017

1. **Minor Capital Improvement and Equipment**  
   $1,350,000

   *See Project Description for Fiscal Year 2016.*

2. **198th Regiment Readiness Center Renovation**  
   $1,408,000

   *Funding is requested to replace the HVAC system to increase efficiency and reduce energy costs.*

### FISCAL YEAR 2018

1. **Minor Capital Improvement and Equipment**  
   $1,350,000

   *See Project Description for Fiscal Year 2016.*

### PROJECT DESCRIPTION

Funding is requested for the renovation of the Georgetown Readiness Center. Funding would be used for:

- Americans with Disabilities Act compliance;
- Upgrading roof, walls and windows; and
- Upgrading civil, plumbing, electrical, HVAC systems and interior finishes.

### FACILITY DATA

##### PRESENT

- **Location**: Georgetown
- **Gross # of square feet**: 19,970
- **Age of building**: 74 years
- **Age of additions**: N/A
- **Year of last renovations**: N/A

### PROPOSED

- **Location**: Same
- **Gross # of square feet**: Same
- **Estimated time needed to complete project**: 12 months
- **Estimated date of occupancy**: July 2016

### CAPITAL REQUEST FUNDING

<table>
<thead>
<tr>
<th>FY 2016</th>
<th>State</th>
<th>Federal</th>
<th>Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>$1,092,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$1,092,000</strong></td>
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</table>