

DELAWARE NATIONAL GUARD

76-00-00

Project Summary Chart

Project Name	STATE CAPITAL FUNDS					
	FY 2014	FY 2015	FY 2016 Request	FY 2016 Recommended	FY 2017 Request	FY 2018 Request
1. Minor Capital Improvement and Equipment*	\$1,857,766	\$850,000	\$1,730,000	\$1,730,000	\$1,350,000	\$1,350,000
2. Field Maintenance Shop (FMS) #5			350,000	350,000		
3. Georgetown Readiness Center Renovation			1,092,000	1,092,000		
4. 198th Regiment Readiness Center Renovation	541,500	1,650,000			1,408,000	
TOTAL	\$2,399,266	\$2,500,000	\$3,172,000	\$3,172,000	\$2,758,000	\$1,350,000

*Funds authorized to the Office of Management and Budget.

1. Minor Capital Improvement and Equipment

PROJECT DESCRIPTION

Funding is requested for the Minor Capital Improvement and Equipment (MCI) program to support ongoing maintenance and repair projects necessary for improving the safety of facilities used by military and civilian personnel, updating existing equipment and systems and supporting Delaware Army National Guard facilities. This includes replacement of heating, ventilation and air conditioning systems (HVAC), roofs, sidewalks, interior and exterior lighting, kitchens, washrooms and office space.

An additional \$880,000 is requested for life-safety improvements at the Scannell and Duncan Readiness Centers. Funds would be used to install fire alarm and fire suppression systems in both facilities.

There are currently 10 state-owned readiness centers, which, on average, were constructed 47 years ago. The eight oldest state-owned readiness centers were built between 1926 and 1977, for an average building age of 56 years.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2014	\$1,857,766	\$0	\$0
FY 2015	850,000	850,000	0
FY 2016	1,730,000	0	0
FY 2017	1,350,000	0	0
FY 2018	1,350,000	0	0
TOTAL	\$7,137,766	\$850,000	\$0

2. FMS #5

PROJECT DESCRIPTION

Funding is requested to support the appropriated federal funds for the design and construction of a new vehicle maintenance shop in Dagsboro. Utilizing the design-build project delivery system, the existing vehicle maintenance shop will be demolished and a new one constructed in its place. The funds will be used for site preparation and to support the quality control and inspection services not funded by the National Guard Bureau to ensure complete project oversight and management.

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FACILITY DATA

PRESENT

Location	Dagsboro
Gross # of square feet	13,434
Age of building	26 years

PROPOSED

Location	Same
Gross # of square feet	16,357
Estimated time needed to complete project	2 years
Estimated date of occupancy	September 2017

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2015	\$0	\$10,800,000	\$0
FY 2016	350,000	0	0
TOTAL	\$350,000	\$10,800,000	\$0

3. Georgetown Readiness Center Renovation

PROJECT DESCRIPTION

Funding is requested for the renovation of the Georgetown Readiness Center. Funding would be used for:

- Americans with Disabilities Act compliance;
- Upgrading roof, walls and windows; and
- Upgrading civil, plumbing, electrical, HVAC systems and interior finishes.

FACILITY DATA

PRESENT

Location	Georgetown
Gross # of square feet	19,970
Age of building	74 years
Age of additions	N/A
Year of last renovations	N/A

PROPOSED

Location	Same
Gross # of square feet	Same
Estimated time needed to complete project	12 months
Estimated date of occupancy	July 2016

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2016	\$1,092,000	\$0	\$0
TOTAL	\$1,092,000	\$0	\$0

FISCAL YEAR 2017

1. Minor Capital Improvement and Equipment

\$1,350,000

See Project Description for Fiscal Year 2016.

2. 198th Regiment Readiness Center Renovation

\$1,408,000

Funding is requested to replace the HVAC system to increase efficiency and reduce energy costs.

FISCAL YEAR 2018

1. Minor Capital Improvement and Equipment

\$1,350,000

See Project Description for Fiscal Year 2016.