

**JUDICIAL  
02-00-00**

**Project Summary Chart**

Project Name	STATE CAPITAL FUNDS					
	FY 2014	FY 2015	FY 2016 Request	FY 2016 Recommended	FY 2017 Request	FY 2018 Request
1. Minor Capital Improvement and Equipment*	\$705,000	\$705,000	\$1,500,000	\$1,000,000	\$1,000,000	\$1,000,000
2. Family Court Land Acquisition, Architectural and Engineering for Sussex and/or Kent County			5,000,000		TBD	
3. Courts' Space Needs in New Castle County			TBD		TBD	TBD
<b>TOTAL</b>	<b>\$705,000</b>	<b>\$705,000</b>	<b>\$6,500,000+</b>	<b>\$1,000,000</b>	<b>\$1,000,000+</b>	<b>\$1,000,000+</b>

\*Funds authorized to the Office of Management and Budget.

**1. Minor Capital Improvement and Equipment**

**PROJECT DESCRIPTION**

Funding is requested for Minor Capital Improvement and Equipment at various judicial facilities. The Office of Management and Budget (OMB) provides construction oversight for judicial projects identified by OMB, Division of Facilities Management and the State Court Administrator in the Administrative Office of the Courts.

Funding is requested to address physical improvements and purchase equipment as identified and recommended through an ongoing survey of the State's court facilities.

**CAPITAL REQUEST**

**FUNDING**

	STATE	FEDERAL	OTHER
FY 2014	\$705,000	\$0	\$0
FY 2015	705,000	0	0
FY 2016	1,500,000	0	0
FY 2017	1,000,000	0	0
FY 2018	1,000,000	0	0
<b>TOTAL</b>	<b>\$4,910,000</b>	<b>\$0</b>	<b>\$0</b>

**2. Family Court Land Acquisition, Architectural and Engineering for Sussex and/or Kent County**

**PROJECT DESCRIPTION**

Funding is requested for preliminary costs, such as planning and design, architectural and engineering and land acquisition for a downstate Family Court facility or facilities based on the pending recommendations of the Court Facilities Improvement Working Group. The working group is tasked with developing a plan, starting with Kent and Sussex Counties, for implementing flexible, cost-effective and potentially innovative solutions. This will ensure that litigants have access to high-quality, dignified, safe and cost-effective courthouses within reasonable proximity to their residences.

**FACILITY DATA**

**PRESENT**

Location	Kent: 400 Court Street, Dover Sussex: 22 The Circle, Georgetown
Gross # of square feet	Kent: 45,000 Sussex: 31,000
Age of building	Kent: 25 years Sussex: 25 years

**JUDICIAL  
02-00-00**

**PROPOSED**

Location	TBD
Gross # of square feet	TBD
Estimated time needed to complete project	TBD
Estimated date of occupancy	TBD

**CAPITAL REQUEST**

**FUNDING**

	STATE	FEDERAL	OTHER
FY 2016	\$5,000,000	\$0	\$0
FY 2017	TBD	0	0
<b>TOTAL</b>	<b>\$5,000,000+</b>	<b>\$0</b>	<b>\$0</b>

**COST COMPONENT**

**Cost by Item**

\$5,000,000	Planning/Design/Land Acquisition
TBD	Total Construction Cost
<b>\$5,000,000+</b>	<b>Total</b>

**3. Courts' Space Needs in New Castle County**

**PROJECT DESCRIPTION**

Funding is requested to address space needs in the New Castle County Courthouse (NCCCH). A space study is currently underway and is expected to be completed by the end of Fiscal Year 2015 on the NCCCH. Funding will enable the courts to address items identified in the NCCCH space study.

**FACILITY DATA**

**PRESENT**

Location	Wilmington
Gross # of square feet	25,030
Age of building	12 years

**PROPOSED**

Location	Wilmington
Gross # of square feet	TBD
Estimated time needed to complete project	TBD
Estimated date of occupancy	TBD

**CAPITAL REQUEST**

**FUNDING**

	STATE	FEDERAL	OTHER
FY 2016	\$TBD	\$0	\$0
FY 2017	TBD	0	0
FY 2018	TBD	0	0
<b>TOTAL</b>	<b>\$TBD</b>	<b>\$0</b>	<b>\$0</b>

**FISCAL YEAR 2017**

**1. Minor Capital Improvement and Equipment**

**\$1,000,000**

*See Project Description for Fiscal Year 2016.*

**2. Family Court Land Acquisition, Architectural and Engineering in Sussex and/or Kent County**

**TBD**

*See Project Description for Fiscal Year 2016.*

**3. Courts' Space Needs in New Castle County**

**TBD**

*See Project Description for Fiscal Year 2016.*

**FISCAL YEAR 2018**

**1. Minor Capital Improvement and Equipment**

**\$1,000,000**

*See Project Description for Fiscal Year 2016.*

**2. Courts' Space Needs in New Castle County**

**TBD**

*See Project Description for Fiscal Year 2016.*