

**LEGISLATIVE  
01-00-00**

**Project Summary Chart**

<b>Project Name</b>	<b>STATE CAPITAL FUNDS</b>					
	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016 Request</b>	<b>FY 2016 Recommended</b>	<b>FY 2017 Request</b>	<b>FY 2018 Request</b>
N/A Legislative Information System (LIS) Upgrade	\$2,500,000	\$1,900,000	\$3,030,000	<b>\$3,030,000</b>	\$500,000	
<b>TOTAL</b>	<b>\$2,500,000</b>	<b>\$1,900,000</b>	<b>\$3,030,000</b>	<b>\$3,030,000</b>	<b>\$500,000</b>	

**N/A LIS Upgrade**

**PROJECT DESCRIPTION**

Funding is requested to upgrade LIS. The current system is over 16 years old and is no longer supported by the vendor. Full implementation is planned for January 2017.

The operating budget impact will be an increase in maintenance costs; however, the amount has yet to be determined.

**CAPITAL REQUEST**

**FUNDING**

	<b>STATE</b>	<b>FEDERAL</b>	<b>OTHER</b>
FY 2014	\$2,500,000	\$0	\$0
FY 2015	1,900,000	0	0
FY 2016	3,030,000	0	0
FY 2017	500,000	0	0
<b>TOTAL</b>	<b>\$7,930,000</b>	<b>\$0</b>	<b>\$0</b>

**FISCAL YEAR 2017**

**N/A LIS Upgrade**

**\$500,000**

*See Project Description for Fiscal Year 2016.*