

RECOMMENDED PROJECTS

AGENCY RANKING	AGENCY/PROJECT	FY 2016 GOVERNOR RECOMMENDED
01 - LEGISLATIVE		
N/A	Legislative Information System (LIS) Upgrade	\$ 3,030,000
		\$ 3,030,000
10-02 - OFFICE OF MANAGEMENT AND BUDGET		
1 of 13	Minor Capital Improvement and Equipment	\$ 5,500,000
2 of 13	Environmental Compliance (UST/Asbestos/Other)	340,300
3 of 13	Architectural Barrier Removal	150,000
5 of 13	Carvel State Office Building Mechanical Upgrades	800,000
6 of 13	Carvel State Office Building Sprinkler System Replacement	600,000
8 of 13	Roof Replacements	2,260,000
9 of 13	Delaware State Police Indoor Firing Range HVAC Replacement	1,820,000
N/A	Local Law Enforcement	323,318
02 - JUDICIAL PROJECT		
1 of 3	Minor Capital Improvement and Equipment	1,000,000
20 - STATE PROJECTS		
2 of 13	Minor Capital Improvement and Equipment	1,520,000
3 of 13	Minor Capital Improvement and Equipment - Veterans Home	100,000
4 of 13	Veterans Home Bathing Rooms	100,000
7 of 13	Buena Vista Campus - Phase 3 Improvements	1,035,600
35 - HEALTH AND SOCIAL SERVICES PROJECTS		
2 of 8	Minor Capital Improvement and Equipment	6,000,000
3 of 8	Roof Replacement/Repair	2,300,000
4 of 8	Holloway Campus Electrical System Replacement	3,460,000
5 of 8	Delaware Medicaid Enterprise System	1,535,000
6 of 8	Delaware Eligibility Modernization System	5,955,800
37 - SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES PROJECTS		
1 of 3	Terry Center Restroom Renovations	1,062,500
2 of 3	Minor Capital Improvement and Equipment	1,500,000
38 - CORRECTION PROJECTS		
2 of 20	Minor Capital Improvement and Equipment	3,183,250
3 of 20	Howard R. Young Correctional Institution (HRYCI) Old Kitchen Space Renovation	500,000
4 of 20	James T. Vaughn Correctional Center (JTVCC) Shower Renovations	1,428,190
5 of 20	HRYCI Front Lobby Renovation	150,000
8 of 20	New JTVCC Sally Port/Intake Facility	400,000
9 of 20	JTVCC Cafeteria Renovation for Culinary Arts Program	1,200,000
10 of 20	New JTVCC Automotive Skills Facility	1,500,000
45 - SAFETY AND HOMELAND SECURITY PROJECTS		
2 of 7	Minor Capital Improvement and Equipment	800,000
3 of 7	Live Scan Equipment Replacement	1,800,000
75 - FIRE PREVENTION COMMISSION PROJECT		
1 of 2	Delaware Fire Service Center - New Castle County (Fire School) Addition	889,500
76 - DELAWARE NATIONAL GUARD PROJECTS		
1 of 4	Minor Capital Improvement and Equipment	1,730,000
3 of 4	Georgetown Readiness Center Renovation	1,092,000
		\$ 52,035,458

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10-03 - DELAWARE ECONOMIC DEVELOPMENT OFFICE		
1 of 9	Delaware Strategic Fund	\$ 10,000,000
2 of 9	Experimental Program to Stimulate Competitive Research-Research Infrastructure Improvement (EPSCoR-RII)	800,000
3 of 9	Delaware Clinical and Translational Research (CTR)	1,000,000
4 of 9	IDeA Network of Biomedical Research Excellence (INBRE)	1,000,000
5 of 9	Fraunhofer Vaccine Development	1,000,000
6 of 9	Diamond State Port Corporation	10,000,000
7 of 9	Riverfront Development Corporation	3,150,000
8 of 9	Delaware Cyber Initiative	1,000,000
9 of 9	Federal Research and Development Matching Grant Program	1,000,000
N/A	Bioscience Center for Advanced Technology (CAT)	1,000,000
N/A	Kent County Regional Sports Complex	3,246,550
		\$ 33,196,550
10-08 - DELAWARE STATE HOUSING AUTHORITY		
1 of 2	Housing Development Fund - Affordable Rental Housing Program	\$ 6,000,000
2 of 2	Urban Redevelopment	7,000,000
		\$ 13,000,000
20 - STATE		
1 of 13	Museum Maintenance	\$ 550,000
5 of 13	Delaware Veterans Memorial Cemetery Expansion - Bear	310,000
6 of 13	Delaware Veterans Memorial Cemetery Expansion - Millsboro	122,000
9 of 13	Lewes Public Library	2,000,000
10 of 13	Delmar Public Library	875,000
11 of 13	Rt. 9/13 (Garfield Park) Public Library	2,000,000
13 of 13	Harrington Public Library	100,000
		\$ 5,957,000
35 - HEALTH AND SOCIAL SERVICES		
1 of 8	Maintenance and Restoration	\$ 4,750,000
7 of 8	Drinking Water State Revolving Fund	1,768,997
8 of 8	Critical Equipment Replacement Program	150,000
		\$ 6,668,997
37 - SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES		
3 of 3	Maintenance and Restoration	\$ 200,000
		\$ 200,000
38 - CORRECTION		
1 of 20	Maintenance and Restoration	\$ 3,135,400
		\$ 3,135,400

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40 - NATURAL RESOURCES AND ENVIRONMENTAL CONTROL		
1 of 23	Shoreline and Waterway Management	\$ 1,540,500
2 of 23	Conservation Cost Share	1,500,000
4 of 23	Clean Water State Revolving Fund	1,400,000
5 of 23	Tax Ditches	1,148,700
6 of 23	High Hazard Dam and Dike Repair/Replacement	1,500,000
7 of 23	Park and Wildlife Area Rehabilitation/Critical Facilities	3,500,000
8 of 23	Statewide Trails and Pathways	3,000,000
14 of 23	Redevelopment of Strategic Sites (NVF/Fort DuPont)	3,500,000
15 of 23	Delaware Bayshore Initiative	500,000
16 of 23	Critical Equipment for Operations	740,000
20 of 23	Owens Station	750,000
		<u>\$ 19,079,200</u>
75 - FIRE PREVENTION COMMISSION		
2 of 2	Hydraulic Rescue Tools Replacement	\$ 142,500
		<u>\$ 142,500</u>
76 - DELAWARE NATIONAL GUARD		
2 of 4	Field Maintenance Shop (FMS) #5	\$ 350,000
		<u>\$ 350,000</u>
90-01 - UNIVERSITY OF DELAWARE		
1 of 3	Laboratories	\$ 7,000,000
		<u>\$ 7,000,000</u>
90-03 - DELAWARE STATE UNIVERSITY		
1 of 2	Campus Improvements	\$ 7,000,000
		<u>\$ 7,000,000</u>
90-04 - DELAWARE TECHNICAL AND COMMUNITY COLLEGE		
1 of 13	Collegewide Asset Preservation/Minor Capital Improvement (MCI)	\$ 400,000
2 of 13	Excellence Through Technology	300,000
3 of 13	Library Renovations/Learning Commons (Owens Campus)	2,800,000
4 of 13	Student Services Building (Terry Campus)	300,000
5 of 13	East Building Expansion (George Campus)	300,000
7 of 13	Campus Improvements (Owens Campus)	650,000
8 of 13	Campus Improvements (Terry Campus)	750,000
9 of 13	Campus Improvements (Stanton/George Campuses)	1,500,000
		<u>\$ 7,000,000</u>

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95 - EDUCATION		
1 of 41	Minor Capital Improvement and Equipment	\$ 10,900,000
2 of 41	Architectural Barrier Removal	160,000
3 of 41	Red Clay, Renovate Austin D. Baltz ES (60/40)	1,417,000
4 of 41	Red Clay, Renovate Heritage ES (60/40)	1,481,400
5 of 41	Red Clay, Renovate Highlands ES (60/40)	790,800
6 of 41	Red Clay, Renovate William C. Lewis ES (60/40)	396,000
7 of 41	Red Clay, Renovate Henry B. DuPont MS (60/40)	2,333,500
8 of 41	Red Clay, Renovate Skyline MS (60/40)	1,520,500
9 of 41	Red Clay, Renovate Thomas McKean HS (60/40)	1,343,200
10 of 41	Red Clay, Renovate Meadowood (60/40)	651,800
11 of 41	Red Clay, Renovate The Central School (60/40)	1,719,300
12 of 41	Cape Henlopen, Construct 720 Student ES (60/40)	7,835,100
13 of 41	Cape Henlopen, Sussex Consortium Additions to Beacon MS (100% State)	1,070,000
14 of 41	Cape Henlopen, Additions to Beacon MS (60/40)	1,219,000
15 of 41	Cape Henlopen, Additions to Mariner MS (60/40)	1,251,500
16 of 41	Cape Henlopen, 10 Additional Classrooms for Sussex Consortium 720 Student ES (100% State)	1,132,000
17 of 41	Lake Forest, Renovate Lake Forest HS (66/34)	2,062,400
18 of 41	Lake Forest, Renovate W.T. Chipman MS (66/34)	468,400
19 of 41	Lake Forest, Renovate Central ES (66/34)	315,800
20 of 41	Lake Forest, Renovate East ES (66/34)	247,900
21 of 41	Polytech, Renovate Polytech HS (65/35)	4,225,000
22 of 41	Smyrna, Renovate Smyrna ES (67/33)	4,439,400
23 of 41	Smyrna, Renovate Clayton ES (67/33)	681,000
24 of 41	Smyrna, Renovate North Smyrna ES (67/33)	517,200
25 of 41	Smyrna, Renovate John Bassett Moore IS (67/33)	333,500
26 of 41	Smyrna, Renovate Thomas D. Clayton Administration Building (67/33)	1,372,500
27 of 41	Caesar Rodney, Additions and Renovations to J. R. McIlvaine ECC (68/32)	2,150,600
28 of 41	Caesar Rodney, Additions and Renovations to Caesar Rodney HS (68/32)	6,099,900
36 of 41	Caesar Rodney, Renovate John S. Charlton School (100% State)	4,766,900
38 of 41	Delmar, Roof Replacement and Renovations to Delmar MS/HS (80/20)	3,283,100
39 of 41	Milford, Construct 1,400 Student HS (70/30)	7,198,900
40 of 41	Milford, Land Acquisition for 1,400 Student HS (70/30)	2,450,000
41 of 41	New Castle County VoTech, Renovate Howard HS/1927 Building (65/35)	13,174,000
		\$ 89,007,600
	SUBTOTAL NON-TRANSPORTATION:	\$ 246,802,705
55 - DEPARTMENT OF TRANSPORTATION		
1 of 4	Road System	89,210,328
2 of 4	Grants and Allocations	11,375,000
3 of 4	Transit System	6,657,196
4 of 4	Support System	31,801,448
		\$ 139,043,972
	TOTAL NON-TRANSPORTATION AND TRANSPORTATION:	\$ 385,846,677