

ATTORNEY GENERAL
15-01-00

Project Summary Chart

Project Name	STATE CAPITAL FUNDS					
	FY 2015	FY 2016	FY 2017 Request	FY 2017 Recommended	FY 2018 Request	FY 2019 Request
1. File Room Renovations			\$600,000			
2. Minor Capital Improvement and Equipment			25,000			
TOTAL			\$625,000			

1. File Room Renovations

PROJECT DESCRIPTION

Funding is requested to renovate the agency's central file room at 900 King Street to address capacity issues. The project includes new shelving, a workspace/scanning area and other improvements.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2017	\$600,000	\$0	\$0
TOTAL	\$600,000	\$0	\$0

2. Minor Capital Improvement and Equipment

PROJECT DESCRIPTION

Funding is requested to renovate the break room on the seventh floor of the Carvel State Office Building and add shelving to the file room in Dover.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2017	\$25,000	\$0	\$0
TOTAL	\$25,000	\$0	\$0