













































































































































1 **FY 16 Personnel**

2

TFO	TFC	NSF	ASF	GF
1,483.0	296.0	1,689.1	1,797.5	11,093.4
		359.0		785.0
		44.8	12.0	14,325.8
<b>1,483.0</b>	<b>296.0</b>	<b>2,092.9</b>	<b>1,809.5</b>	<b>26,204.2</b>

**TOTALS**

<b>FY 16 \$</b>		
TFO	ASF	GF
339,901.8	737,974.6	2,373,404.4
		230,005.7
	5,150.6	1,305,084.2
<b>339,901.8</b>	<b>743,125.2</b>	<b>3,908,494.3</b>

13

14

15 **FY 17 Personnel**

16

TFO	TFC	NSF	ASF	GF
1,483.0	296.0	1,695.7	1,811.6	11,059.0
		359.0		785.0
		39.8	12.0	14,515.7
<b>1,483.0</b>	<b>296.0</b>	<b>2,094.5</b>	<b>1,823.6</b>	<b>26,359.7</b>

**TOTALS**

<b>FY 17 \$</b>		
TFO	ASF	GF
337,494.6	730,408.3	2,483,547.8
		235,102.3
	4,985.6	1,394,836.9
<b>337,494.6</b>	<b>735,393.9</b>	<b>4,113,487.0</b>