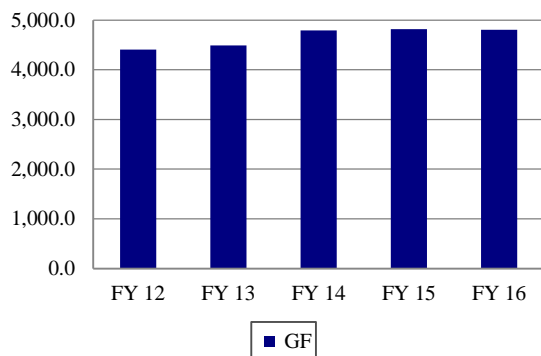


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Delaware National Guard

Five-Year Appropriation History



FUNDING

	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 GOV. REC.
GF	4,397.7	4,807.0	4,915.0
ASF	--	--	--
TOTAL	4,397.7	4,807.0	4,915.0

POSITIONS

	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 GOV. REC.
GF	29.0	29.0	28.5
ASF	--	--	--
NSF	85.0	88.0	88.5
TOTAL	114.0	117.0	117.0

MISSION

The Delaware Army and Air National Guard are federally-authorized military forces with both federal and state missions. The federal mission of the Delaware National Guard is to maintain properly trained and equipped units available for prompt mobilization in the event of war, national emergency or as otherwise needed. In this capacity, command and control is within the purview of the President of the United States.

The state mission of the Delaware National Guard is to provide trained and disciplined forces for domestic emergencies or as otherwise required. In a peacetime environment or operation short of federal mobilization, organizational command and control is directed by the Governor of the State of Delaware. The Delaware National Guard employs a full-time and part-time workforce paid using federal, state or combined funding sources.

KEY OBJECTIVES

- Maintain a balanced force structure authorization of 1,602 soldiers in the Delaware Army National Guard and 1,098 airmen in the Air National Guard.
- Enhance joint operation capabilities to achieve optimal mission effectiveness and efficiency on operations involving Army and Air personnel.
- Continue quality recruiting, promotion and retention programs, as well as enhancing mission readiness, through effective military leadership development programs and challenging unit training.
- Develop and participate in local, state and national programs and partnerships that provide a positive impact on Delaware communities.

BACKGROUND AND ACCOMPLISHMENTS

The Delaware National Guard provides personnel and equipment in the event of a natural disaster, civil disturbance or an actual armed conflict. The Delaware National Guard provides service to local communities, the State of Delaware and the United States.

The following are recent accomplishments of the Delaware National Guard.

- Responded for service around the world with the following activities:
 - The 126th General Support Aviation Battalion returned from an 11-month deployment to Iraq in April 2015;
 - Detachment 7 of the Operational Support Airlift Command deployed soldiers to Djibouti, Africa in March 2015; and
 - During Fiscal Year 2015, airmen from the Delaware Air National Guard served tours of duty to Afghanistan, Qatar, Antarctica and Germany.
- Provided emergency services during severe snow storms during Fiscal Year 2015.
- Conducted periodic emergency preparedness exercises with the Delaware Emergency Management Agency regarding the Salem Nuclear Power Plant.
- Performed emergency training for other Delaware state government agencies.

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- Provided drug education to students and supported local law enforcement agencies through the Counterdrug Task Force.
- Participated with federal, state and local agencies on the Anti-Terrorism Advisory Council.
- Supported local communities through a wide array of programs and initiatives and worked in conjunction with mentoring and family assistance programs.

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ACTIVITIES

- Provide well-trained and equipped Army and Air Force units of the Delaware National Guard to promptly and effectively respond to domestic emergencies and unit deployment requirements.
- Provide administrative leadership, maintenance, security and facilities for training in order for the Delaware National Guard to meet its state and federal missions.
- Provide maintenance, repairs and payment of daily expenditures on Army and Air National Guard facilities in accordance with service contract funding agreements with the federal government.

PERFORMANCE MEASURES

	FY 2015 Actual	FY 2016 Budget	FY 2017 Gov. Rec.
% of authorized strength - Air Force units	100	100	100
% of authorized strength - Army units	99	100	100