

LEGISLATIVE

01-00-00

Legislative

General Assembly - House

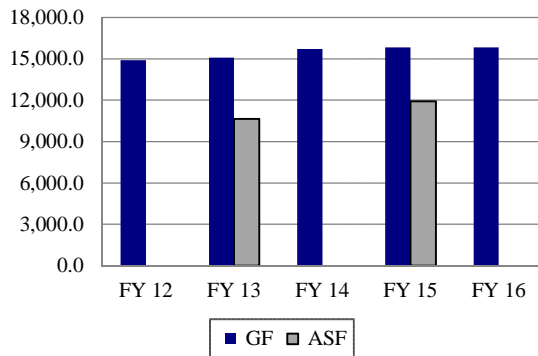
General Assembly - Senate

Commission on Interstate Cooperation

Legislative Council

- Research
- Office of the Controller
General
- Code Revisors
- Commission on Uniform
State Laws

Five-Year Appropriation History



FUNDING

	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 GOV. REC.
GF	14,639.6	15,823.0	16,090.3
ASF	--	--	--
TOTAL	14,639.6	15,823.0	16,090.3

POSITIONS

	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 GOV. REC.
GF	87.0	87.0	87.0
ASF	--	--	--
NSF	--	--	--
TOTAL	87.0	87.0	87.0

GENERAL ASSEMBLY - HOUSE 01-01-01

The General Assembly - House is a constitutional branch of state government, in which legislative power is vested to:

- Conduct official sessions of the State House of Representatives;
- Carry out daily operations of the State House of Representatives when not in session;
- Hold hearings and meetings on legislation and issues that affect the State of Delaware and its residents; and
- Provide the necessary staff support for research, constituent casework, committee work and public information services.

FUNDING

	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 GOV. REC.
GF	6,037.8	6,490.0	6,612.6
ASF	--	--	--
TOTAL	6,037.8	6,490.0	6,612.6

POSITIONS

	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 GOV. REC.
GF	32.0	32.0	32.0
ASF	--	--	--
NSF	--	--	--
TOTAL	32.0	32.0	32.0

LEGISLATIVE

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GENERAL ASSEMBLY - SENATE 01-02-01

The General Assembly - Senate is a constitutional branch of state government, in which legislative power is vested to:

- Conduct sessions of the State Senate; and
- Hold hearings and meetings on legislation and issues pertaining to the State of Delaware and its residents.

FUNDING

	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 GOV. REC.
GF	4,156.6	4,249.5	4,334.5
ASF	--	--	--
TOTAL	4,156.6	4,249.5	4,334.5

POSITIONS

	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 GOV. REC.
GF	25.0	25.0	25.0
ASF	--	--	--
NSF	--	--	--
TOTAL	25.0	25.0	25.0

COMMISSION ON INTERSTATE COOPERATION 01-05-01

The Commission on Interstate Cooperation pays national association dues for state membership. The commission enables legislators and certain non-legislators to attend seminars and conferences to gain information.

FUNDING

	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 GOV. REC.
GF	726.8	788.4	788.4
ASF	--	--	--
TOTAL	726.8	788.4	788.4

LEGISLATIVE

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LEGISLATIVE COUNCIL

01-08-00

RESEARCH

01-08-01

MISSION

The Division of Research was created by the General Assembly to serve as a non-partisan and confidential reference bureau for information relating to legislative matters and subjects of interest to the Senate or House. To meet this mandate, the division conducts a wide range of activities, including legislative research, bill drafting, committee staffing and the development, production and distribution of public information regarding the General Assembly.

The division is the home of Research Analysis, the Bill Room, the Legislative Library, the Office of the Registrar of Regulations, Joint Sunset Committee Support and the Legislative Print Shop. The division provides information about legislative matters and provides copies of bills, resolutions and other legislative documents to all interested parties in accordance with the letter and spirit of the Freedom of Information Act.

The division publishes the Delaware Register of Regulations monthly in hardcopy and electronic formats. This publication and thousands of other public documents, including the Delaware Code, are available on the General Assembly website.

KEY OBJECTIVES

- Encourage greater use of the services and resources of the division by members of the General Assembly.
- Continue the development and maintenance of the Delaware Administrative Code of Regulations.
- Strive for greater customer satisfaction among users (legislators, lobbyists, government officials and general public) of the division's services.
- Maintain and enhance the information and services provided through several websites maintained by the division, including the Delaware Code online.

BACKGROUND AND ACCOMPLISHMENTS

- The Registrar of Regulations and staff continue developing the Delaware Administrative Code, with additional volumes published, and several state agencies are initiating a total renumbering of their regulations.

- The Registrar of Regulations and staff continue the development and expansion of the searchable electronic cumulative table of all regulations processed since July 1997.
- Staff update versions of the Delaware Code online, which continue to be released.
- The Laws of Delaware, beginning with the 140th General Assembly, are now online with links to each piece of legislation.

ACTIVITIES

- Disseminate accurate and timely legislative documents and information to users of the division's bill service.
- Provide objective, non-partisan research and analysis of issues related to legislation and subjects of interest to members of the General Assembly.
- Provide accurate, well-reasoned and effective draft legislation to meet the needs of the General Assembly.
- Maintain an effective legislative library by constantly updating reference materials and taking advantage of ongoing technological improvements.
- Provide timely, updated, accurate and well-maintained information to website users of the Register of Regulations and General Assembly.
- Provide timely and accurate printed materials through the legislative print shop.
- Provide same-day service for all information requests made to the bill service desk.
- Maintain computerized activity logs on the Legislative Tracking System to record bills drafted, research reports, memos completed and other activities.

PERFORMANCE MEASURES

	FY 2015 Actual	FY 2016 Budget	FY 2017 Gov. Rec.
# of requests for legislative information	42,352	44,470	46,693
# of bills and other publications mailed	39,627	41,608	43,688
% of requests responded to on the same day	100	100	100

FUNDING

	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 GOV. REC.
GF	1,404.7	1,859.3	1,887.0
ASF	--	--	--
TOTAL	1,404.7	1,859.3	1,887.0

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POSITIONS

	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 GOV. REC.
GF	17.0	17.0	17.0
ASF	--	--	--
NSF	--	--	--
TOTAL	17.0	17.0	17.0

OFFICE OF THE CONTROLLER GENERAL

01-08-02

The Office of the Controller General works with and assists the General Assembly and Joint Finance Committee by providing comprehensive budget analyses, fiscal notes and limited numbers of management and program reviews. Priority issues and/or policy questions are researched and investigated. The office provides support to legislative members on the Delaware Economic and Financial Advisory Council and provides analyses of General Fund transfers and applications for federal funds. Staff members participate in all hearings relating to the State's operating budget, contemplated supplementary appropriations and capital improvement programs. The office performs management and program reviews by using casual/seasonal employees and contractual services. The office also provides professional, technical and clerical support to legislative standing committees.

FUNDING

	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 GOV. REC.
GF	2,195.4	2,214.2	2,246.2
ASF	--	--	--
TOTAL	2,195.4	2,214.2	2,246.2

POSITIONS

	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 GOV. REC.
GF	13.0	13.0	13.0
ASF	--	--	--
NSF	--	--	--
TOTAL	13.0	13.0	13.0

CODE REVISORS

01-08-03

To comply with the statutory mandates of law, the code revisors generally function as compilers of the Delaware Code.

FUNDING

	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 GOV. REC.
GF	74.2	172.4	172.4
ASF	--	--	--
TOTAL	74.2	172.4	172.4

COMMISSION ON UNIFORM STATE LAWS

01-08-06

The Commission on Uniform State Laws complies with the statutory mandates of law. The commission, consisting of five members, acts in concert with similar commissions of other states. The commission considers and drafts uniform or model laws and devises and recommends courses of action.

FUNDING

	FY 2015 ACTUAL	FY 2016 BUDGET	FY 2017 GOV. REC.
GF	44.1	49.2	49.2
ASF	--	--	--
TOTAL	44.1	49.2	49.2