ATTORNEY GENERAL 15-01-00

Project Summary Chart

| | STATE CAPITAL FUNDS | | | | | |
|--------------------------|---------------------|---------|--------------------|------------------------|--------------------|--------------------|
| Project Name | FY 2016 | FY 2017 | FY 2018 Request | FY 2018 Recommended | FY 2019 Request | FY 2020 Request |
| 1. File Room Renovations | | | \$625,000 | | | |
| TOTAL | | | \$625,000 | | | |

1. File Room Renovations

PROJECT DESCRIPTION

Funding is requested to renovate the agency's central file room at 900 King Street to address capacity issues. The project includes new shelving, a workspace/scanning area and other improvements.

CAPITAL REQUEST

FUNDING

| <u></u> | STATE | FEDERAL | OTHER |
|---------|-----------|---------|-------|
| FY 2018 | \$625,000 | \$0 | \$0 |
| TOTAL | \$625,000 | \$0 | \$0 |