AGENCY	AGENCY/PROJECT	 FY 2017	FY 2018
01 - LEGISI	LATIVE		
	Legislative Information System (LIS) Upgrade	\$ 3,600,000	
		\$ 3,600,000	
10-02 - OFF	FICE OF MANAGEMENT AND BUDGET		
	Minor Capital Improvement and Equipment	\$ 5,223,851 \$	5,223,851
	Environmental Compliance (UST/Asbestos/Other)	340,300	340,300
	Architectural Barrier Removal	150,000	150,000
	Local Law Enforcement Laptop Replacement	339,259	340,224
	New Troop 7		12,800,000
	Roof Replacements	2,500,000	
	Carvel State Office Building Fire Alarm System Replacement	300,000	
	Absalom Jones Auditorium Feasibility Study	17,200	
	Prices Corner Government Complex Engineering	250,000	
	City of Wilmington Lighting	50,000	
02 - JUDICI	AL PROJECTS	,	
	Minor Capital Improvement and Equipment	911,062	911,062
	Kent and Sussex Judicial Court Facilities	500,000	
20 - STATE	PROJECTS		
	Minor Capital Improvement and Equipment	1,200,000	1,200,000
	Minor Capital Improvement and Equipment - Veterans Home	100,000	100,000
	Veterans Home Bathing Rooms	150,000	
35 - HEALTI	H AND SOCIAL SERVICES PROJECTS		
	Minor Capital Improvement and Equipment	5,750,000	5,750,000
	Delaware Medicaid Enterprise System	3,640,000	1,280,000
	Roof Replacement/Repair	1,000,000	
	Holloway Campus Electrical System Replacement	3,460,000	
37 - SERVIC	CES FOR CHILDREN, YOUTH AND THEIR FAMILIES PROJECT		
	Minor Capital Improvement and Equipment	1,400,000	1,400,000
38 - CORRE	ECTION PROJECTS		
	Minor Capital Improvement and Equipment	3,183,250	3,183,250
	Delores J. Baylor Women's Correctional Institution (BWCI) Special Needs Unit		500,000
	James T. Vaughn Correctional Center (JTVCC) Building 20 Expansion	310,000	3,100,000
	Howard R. Young Correctional Institution (HRYCI) Old Kitchen Space Renovation	2,500,000	
	HRYCI Front Lobby Renovation	300,000	
45 - SAFET	Y AND HOMELAND SECURITY PROJECTS		
	800 MHz Technology Refresh	6,354,100	6,354,100
	Minor Capital Improvement and Equipment	700,000	700,000
	Forensic Science Feasibility Study	,	300,000
	Delaware Emergency Management Agency (DEMA) Shed Replacement	150,000	,-00
75 - FIRE PI	REVENTION COMMISSION PROJECT		
	Delaware State Fire School (Dover) HVAC Replacement		1,700,000
76 - DEL AM	ARE NATIONAL GUARD PROJECT		.,, 00,000
DELAN	Minor Capital Improvement and Equipment	2,205,000	850,000
		\$ 42,984,022 \$	

10-03 - DELAWARE ECONOMIC DEVELOPMENT OFFICE     S     10,000,000     S     10,000,000     S     10,000,000     800,000       Experimental Program to Stimulate Competitive Research-Research Infrastructure Improvement (PSCOR-RII)     10,000,000     10,000,000     10,000,000     10,000,000     10,000,000     10,000,000     10,000,000     10,000,000     10,000,000     10,000,000     10,000,000     10,000,000     10,000,000     10,000,000     10,000,000     10,000,000     10,000,000     10,000,000     10,000,000     15,000,000     2,880,000     2,880,000     2,880,000     2,880,000     2,880,000     2,880,000     2,500,000	AGENCY	AGENCY/PROJECT	 FY 2017	FY 2018
Experimental Program to Stimulate Competitive Research Infrastructure Improvement (EPSCoR-RII)     600,000     800,000       Delaware Clinical and Translational Research (CTR)     1,000,000     1,000,000       IDeA Network of Biomedical Research Excellence (INBRE)     1,000,000     1,500,000       Diamond State Port Corporation     15,800,000     15,000,000       Riverfront Development Corporation     2,880,000     2,880,000       Riverfront Development Corporation     2,500,000     1,000,000       National Institute for Innovation in Manufacturing Biopharmaceuticals (NIIMBL)     2,500,000     2,500,000       Delaware Stachum Corporation     250,000     \$     3,680,000       Kalmar Nyckel     1000,000     1,000,000     1,000,000       Urban Redevelopment Fund - Affortable Rental Housing Program     \$     6,000,000     \$       Urban Redevelopment     \$     550,000     \$     14,300,000     \$       2.00.000     \$     1,203,500     \$     550,000     \$     5,000,000       2.000,000     \$     1,203,500     \$     550,000     \$     5,00,000       2.001,000     \$     5,000,000 <td>10-03 - DEI</td> <td>AWARE ECONOMIC DEVELOPMENT OFFICE</td> <td></td> <td></td>	10-03 - DEI	AWARE ECONOMIC DEVELOPMENT OFFICE		
Improvement (EPSCAR-RII)     1,000,000     1,000,000       Delaware Clinical and Translational Research (Sxcellence (INBRE))     1,000,000     1,000,000       Fraunhofer Vaccine Development     1,000,000     15,000,000       Diamond State Port Corporation     2,880,000     2,880,000     2,880,000     2,880,000     2,880,000     2,880,000     2,500,000     National Institute for Innovation in Manufacturing Biopharmaceuticals (NIIMBL)     2,500,000     2,500,000     National Institute for Innovation in Manufacturing Biopharmaceuticals (NIIMBL)     2,500,000     2,600,000     S     35,630,000     \$     35,680,000     5     6,000,000     S     35,630,000     \$     35,630,000     \$     35,630,000     S     35,630,000     \$     35,630,000     \$     36,000,000     \$     1,000,000     \$     1,000,000     \$     35,630,000     \$     5     5,00,000     \$     36,000,000     \$     5     6,000,000     \$     1,000,000     \$     1,000,000     \$     1,000,000     \$     5     5,00,000     \$     1,000,000     \$     5,00,000     \$     1,000,000     \$ <t< td=""><td></td><td>Delaware Strategic Fund</td><td>\$ 10,000,000</td><td>\$ 10,000,000</td></t<>		Delaware Strategic Fund	\$ 10,000,000	\$ 10,000,000
IDeA Network of Biomedical Research Excellence (INBRE)     1,000,000     1,000,000       Fraunhofer Vaccine Development     1,000,000     1,000,000     1,500,000       Riverfront Development Corporation     2,880,000     2,880,000     2,880,000     2,880,000       Bioscience Center for Advanced Technology (CAT)     1,000,000     1,000,000     1,000,000       National Institute for Innovation in Manufacturing Biopharmaceuticals (NIIMBL)     250,000     250,000       Delaware Stadium Corporation     250,000     33,680,000     \$ 33,680,000     \$ 35,680,000       Notional Institute for Innovation in Manufacturing Biopharmaceuticals (NIIMBL)     250,000     \$ 14,500,000     \$ 14,500,000       10-08 - DELAWARE STATE HOUSING AUTHORITY     # 100,000     \$ 14,500,000     \$ 14,500,000     \$ 14,500,000       10-08 - DELAWARE State Housing Development Fund - Affortable Rental Housing Program     \$ 550,000     \$ 550,000     \$ 14,500,000       20 - STATE     Museum Maintenance     \$ 550,000     \$ 550,000     \$ 14,500,000     \$ 14,500,000       21 - State State Regional Library     2,000,000     \$ 1,203,600     \$ 6,500,000     \$ 6,500,000     \$ 6,500,000       Selhary Ublic Library			600,000	800,000
Fraunhofer Vaccine Development     1,000,000     1,500,000       Diamond State Port Corporation     2,880,000     2,880,000       Riverfront Development Corporation     2,880,000     2,880,000       National Institute for Innovation in Manufacturing Biopharmaceuticals (NIIMBL)     2,500,000       Delaware Stadium Corporation     250,000       Kalmar Nyckel     100,000       Housing Development Fund - Affortable Rental Housing Program     \$ 6,000,000     \$ 6,000,000       Urban Redevelopment     \$ 6,000,000     \$ 8,500,000     \$ 8,500,000       20 - STATE     Museum Maintenance     \$ 550,000     \$ 550,000     \$ 550,000       Rt. 9/13 (Garfield Park) Public Library     7,376,975     2,251,197     2,000,000     2,000,000       Delmar Public Library     1,203,500     \$ 550,000     \$ 550,000     \$ 550,000       Selbyville Public Library     1,203,500     \$ 11,200,475     \$ 6,301,197       35 - HEALTH AND SOCIAL SERVICES     150,000     \$ 11,200,475     \$ 6,520,000       Selbyville Public Library     500,000     \$ 150,000     \$ 150,000       Sr HEALTH AND SOCIAL SERVICES     Maintenance and Restoration     \$ 4,		Delaware Clinical and Translational Research (CTR)	1,000,000	1,000,000
Diamond State Port Corporation     15,800,000     15,000,000       Riverfront Development Corporation     2,880,000     2,880,000       National Institute for Innovation in Manufacturing Biopharmaceuticals (NIIIMBL)     2,500,000       Delaware Stadium Corporation     2,500,000       Kalmar Nyckel     250,000       100,000     100,000       100,000     2,500,000       100,000     100,000       100,000     100,000       100,000     100,000       100,000     100,000       100,000     100,000       100,000     100,000       100,000     100,000       100,000     100,000       100,000     100,000       100,000     100,000       100,000     100,000       11,000,000     100,000       11,120,0000     1,120,0000       11,120,0000     1,120,0000       11,120,0000     1,120,0000       11,120,0000     1,120,0000       11,120,0000     1,120,0000       11,120,0000     1,120,0000       11,120,0000     1,120,000		IDeA Network of Biomedical Research Excellence (INBRE)	1,000,000	1,000,000
Riverfront Development Corporation Bioscience Center for Advanced Technology (CAT) National Institute for Innovation in Manufacturing Biopharmaceuticals (NIIMBL) Delaware Stadium Corporation Kalmar Nyckel     2,880,000     1,000,000       100,000     250,000     250,000     250,000       100,000     100,000     33,680,000     \$ 35,680,000       100,000     100,000     \$ 35,680,000     \$ 55,600,000       100,000     100,000     \$ 5,000,000     \$ 6,000,000       100,000     \$ 6,000,000     \$ 6,000,000     \$ 8,500,000       100,000     \$ 14,300,000     \$ 14,500,000     \$ 14,500,000       20 - STATE     Xuseum Maintenance     \$ 550,000     \$ 550,000     \$ 550,000       Rt. 9/13 (Garfield Park) Public Library     7,376,975     2,2251,197     2,000,000       Duck Creek Regional Library     1,203,500     \$ 550,000     \$ 500,000       Selbyville Public Library     1,200,475     \$ 6,301,197     \$ 500,000       Selbyville Public Library     1,200,475     \$ 6,301,197     \$ 11,280,475     \$ 6,301,197       35 - HEALTH AND SOCIAL SERVICES     Xuseum Alestoration     \$ 4,750,000     \$ 4,750,000     \$ 4,750,000 <td< td=""><td></td><td>Fraunhofer Vaccine Development</td><td>1,000,000</td><td>1,500,000</td></td<>		Fraunhofer Vaccine Development	1,000,000	1,500,000
Bioscience Center for Advanced Technology (CAT)     1,000,000     1,000,000       National Institute for Innovation in Manufacturing Biopharmaceuticals (NIIMBL)     250,000     250,000       Kalmar Nyckel     \$ 33,630,000     \$ 35,680,000     \$ 35,680,000       100.000     \$ 0,000,000     \$ 0,000,000     \$ 0,000,000       100.000     \$ 0,000,000     \$ 0,000,000     \$ 0,000,000       100.000     \$ 0,000,000     \$ 0,000,000     \$ 0,000,000       100.000     \$ 0,000,000     \$ 0,000,000     \$ 0,000,000       100.000     \$ 0,000,000     \$ 0,000,000     \$ 0,000,000       100.000     \$ 0,000,000     \$ 0,000,000     \$ 0,000,000       100.000     \$ 0,000,000     \$ 0,000,000     \$ 0,000,000       20 - STATE     \$ 0,000,000     \$ 0,000,000     \$ 0,000,000       Rt. 9/13 (Garfield Park) Public Library     2,000,000     \$ 2,000,000       Delmar Public Library     2,000,000     \$ 1,200,475     \$ 6,301,197       35 - HEALTH AND SOCIAL SERVICES     \$ 11,280,475     \$ 6,520,000     \$ 6,520,000     \$ 6,520,000       37 - SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES <td< td=""><td></td><td>Diamond State Port Corporation</td><td>15,800,000</td><td>15,000,000</td></td<>		Diamond State Port Corporation	15,800,000	15,000,000
National Institute for Innovation in Manufacturing Biopharmaceuticals (NIIMBL) Delaware Stadium Corporation Kalmar Nyckel     250,000       100,000     \$ 33,630,000     \$ 35,680,000       100,000     \$ 33,030,000     \$ 35,680,000       100,000     \$ 33,030,000     \$ 35,680,000       100,000     \$ 33,030,000     \$ 35,680,000       100,000     \$ 33,030,000     \$ 6,000,000       100,000     \$ 33,030,000     \$ 6,000,000       100,000     \$ 14,500,000     \$ 6,000,000       20 - STATE     #     #       Museum Maintenance     \$ 550,000     \$ 550,000       Rt. 9/13 (Garfield Park) Public Library     7,376,975     2,251,197       Duck Creek Regional Library     2,000,000     1,203,500     850,000       11,203,500     850,000     \$ 11,280,475     \$ 6,301,197       35 - HEALTH AND SOCIAL SERVICES     #     #     150,000       150,000     \$ 4,750,000     \$ 4,750,000     \$ 4,750,000       37 - SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES     #     #     500,000       38 - CORRECTION     \$ 200,000     \$ 200,000     \$ 200,000		Riverfront Development Corporation	2,880,000	2,880,000
Delaware Stadium Corporation Kalmar Nyckel     250,000       10-08 - DELAWARE STATE HOUSING AUTHORITY Housing Development Fund - Affortable Rental Housing Program Urban Redevelopment     \$ 6,000,000     \$ 6,000,000       20 - STATE     \$ 6,000,000     \$ 14,300,000     \$ 14,500,000       20 - STATE     \$ 550,000     \$ 14,500,000     \$ 14,500,000       20 - STATE     \$ 550,000     \$ 550,000     \$ 550,000       20 - STATE     \$ 550,000     \$ 550,000     \$ 550,000       20 - STATE     \$ 550,000     \$ 550,000     \$ 550,000       21 - STATE     \$ 550,000     \$ 550,000     \$ 550,000       22 - STATE     \$ 14,300,000     \$ 14,500,000     \$ 550,000       20 - STATE     \$ 11,200,475     \$ 550,000     \$ 500,000       20 - Delmar Public Library     \$ 1,203,500     \$ 500,000     \$ 150,000       35 - HEALTH AND SOCIAL SERVICES     \$ 11,280,475     \$ 6,301,197       35 - HEALTH AND SOCIAL SERVICES     \$ 4,750,000     \$ 4,750,000     \$ 7,177,000       37 - SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES     \$ 200,000     \$ 200,000     \$ 200,000       38 - CORRECTION     \$ 200,000 <t< td=""><td></td><td>Bioscience Center for Advanced Technology (CAT)</td><td>1,000,000</td><td>1,000,000</td></t<>		Bioscience Center for Advanced Technology (CAT)	1,000,000	1,000,000
Kalmar Nyckel     100,000       \$ 33,630,000     \$ 35,660,000       10-08 - DELAWARE STATE HOUSING AUTHORITY     -       Housing Development Fund - Affortable Rental Housing Program Urban Redevelopment     \$ 6,000,000     8,500,000       20 - STATE     \$ 14,300,000     \$ 14,500,000       20 - STATE     \$ 550,000     \$ 550,000     \$ 550,000       20 - STATE     \$ 550,000     \$ 550,000     \$ 550,000       21 - Statie     \$ 14,300,000     \$ 14,500,000       Rt. 9/13 (Gartield Park) Public Library Duck Creek Regional Library     2,251,197     2,251,197       Duck Creek Regional Library     1,000,000     2,000,000     36,000,000       Harrington Public Library     1,203,500     850,000     500,000       Setbyville Public Library     1,203,500     850,000     150,000       Setbyville Public Library     150,000     150,000     150,000     150,000       35 - HEALTH AND SOCIAL SERVICES     Maintenance and Restoration     \$ 4,750,000     \$ 4,750,000     1,770,000       37 - SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES     \$ 200,000     \$ 200,000     \$ 200,000     \$ 200,000     \$ 200,000		National Institute for Innovation in Manufacturing Biopharmaceuticals (NIIMBL)		2,500,000
10-08 - DELAWARE STATE HOUSING AUTHORITY     \$ 33,630,000 \$ 35,680,000       Housing Development Fund - Affortable Rental Housing Program Urban Redevelopment     \$ 6,000,000 \$ 6,000,000       20 - STATE     \$ 550,000 \$ 14,500,000       Museum Maintenance Rt. 9/13 (Garfield Park) Public Library Duck Creek Regional Library Harrington Public Library Duck Creek Regional Library Delimar Public Library Selbyville P		Delaware Stadium Corporation	250,000	
10-08 - DELAWARE STATE HOUSING AUTHORITY     Housing Development Fund - Affortable Rental Housing Program   \$ 6,000,000     Urban Redevelopment   \$ 6,000,000     20 - STATE   \$ 14,300,000     Museum Maintenance   \$ 550,000     Rt. 9/13 (Garfield Park) Public Library   7,376,975     Duck Creek Regional Library   2,000,000     Harrington Public Library   2,000,000     Delmar Public Library   2,000,000     Delmar Public Library   150,000     Selbyville Public Library   150,000     Solo,000   \$ 4,750,000     Selbyville Public Library   150,000     Solo,000   \$ 4,750,000     Thetatth AND SOCIAL SERVICES   Secondom 1,770,000     Maintenance and Restoration   \$ 2,00,000     The attribute and Restoration   \$ 2,00,000     Solo,000   \$ 2,00,000     Solo,00		Kalmar Nyckel	100,000	
Housing Development Fund - Affortable Rental Housing Program   \$ 6,000,000 \$ 6,000,000     Urban Redevelopment   \$ 14,300,000 \$ 14,500,000     20 - STATE   Museum Maintenance     Museum Maintenance   \$ 550,000 \$ 550,000     Rt. 9/13 (Garfield Park) Public Library   7,376,975 2,251,197     Duck Creek Regional Library   2,000,000 2,000,000     Harrington Public Library   1,203,500 850,000     Delmar Public Library   500,000     Selbyville Public Library   500,000     Selbyville Public Library   150,000     Selbyville Public Library   500,000     Selbyville Public Library   150,000     Selbyville Public Library   500,000     Selbyville Public Library   150,000     Selbyville Public Library   150,000     Solo,000   1,770,000     Solo,000   1,770,000     Solo,000   1,770,000     Solo,000   1,770,000     Solo,000   \$ 6,520,000     Solo,000   \$ 200,000     Solo,000   \$ 200,000     Solo,000   \$ 200,000     Reacter CHILDREN, YOUTH AND THEIR FAMILIES     Maintenance and Restoration			\$ 33,630,000	\$ 35,680,000
Urban Redevelopment     8,300,000     8,500,000       \$     14,300,000     \$     14,500,000       20 - STATE     Museum Maintenance Rt. 9/13 (Garfield Park) Public Library Duck Creek Regional Library     \$     550,000     \$     550,000       7,376,975     2,251,197     2,000,000     2,000,000     2,000,000     2,000,000       Harrington Public Library Delmar Public Library Millsboro Public Library     1,203,500     850,000     500,000       Selbyville Public Library     150,000     \$     6,301,197       35 - HEALTH AND SOCIAL SERVICES     \$     4,750,000     \$     4,750,000       37 - SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES     \$     6,520,000     \$     6,520,000       37 - SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES     \$     200,000     \$     200,000       38 - CORRECTION     \$     3,135,400     \$     3,135,400     \$     3,135,400	10-08 - DEI	AWARE STATE HOUSING AUTHORITY		
Urban Redevelopment     8,300,000     8,500,000       \$     14,300,000     \$     14,500,000       20 - STATE     Museum Maintenance Rt. 9/13 (Garfield Park) Public Library Duck Creek Regional Library     \$     550,000     \$     550,000       7,376,975     2,251,197     2,000,000     2,000,000     2,000,000     2,000,000       Harrington Public Library Delmar Public Library Millsboro Public Library     1,203,500     850,000     500,000       Selbyville Public Library     150,000     \$     6,301,197       35 - HEALTH AND SOCIAL SERVICES     \$     4,750,000     \$     4,750,000       37 - SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES     \$     6,520,000     \$     6,520,000       37 - SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES     \$     200,000     \$     200,000       38 - CORRECTION     \$     3,135,400     \$     3,135,400     \$     3,135,400		Housing Development Fund - Affortable Rental Housing Program	\$ 6,000,000	\$ 6,000,000
20 - STATE   \$ 14,300,000 \$ 14,500,000     Museum Maintenance   \$ 550,000 \$ 550,000     Rt. 9/13 (Garfield Park) Public Library   2,000,000     Duck Creek Regional Library   2,000,000     Harrington Public Library   1,203,500     Delmar Public Library   500,000     Millsboro Public Library   500,000     Selbyville Public Library   500,000 <t< td=""><td></td><td></td><td></td><td></td></t<>				
Museum Maintenance   \$ 550,000   \$ 550,000     Rt. 9/13 (Garfield Park) Public Library   7,376,975   2,251,197     Duck Creek Regional Library   2,000,000   2,000,000     Harrington Public Library   1,203,500   \$ 550,000     Delmar Public Library   500,000   1,203,500   \$ 500,000     Millsboro Public Library   500,000   150,000   150,000     Selbyville Public Library   150,000   150,000   150,000     Soldy Selbyville Public Library   150,000   \$ 4,750,000   \$ 4,750,000     Soldy Selbyville Public Library   150,000   \$ 4,750,000   \$ 4,750,000     Soldy Selbyville Public Library   11,280,475   \$ 6,301,197     Soldy Selbyville Public Library   150,000   \$ 4,750,000     Soldy Selbyville Public Library   1,770,000   1,770,000     Soldy Selbyville Public Library   \$ 6,520,000   \$ 6,520,000     Soldy Selbyville Public Library   \$ 200,000   \$ 200,000     Soldy Selbyville Public Library   \$ 200,000   \$ 200,000     Soldy Selbyville Public Library   \$ 200,000   \$ 200,000     Soldy Selbyville Public Library   \$ 3,135,400			\$	\$
Rt. 9/13 (Garfield Park) Public Library   7,376,975   2,251,197     Duck Creek Regional Library   2,000,000   2,000,000     Harrington Public Library   1,203,500   850,000     Delmar Public Library   500,000   11,203,500   850,000     Millsboro Public Library   150,000   150,000   150,000     Selbyville Public Library   150,000   150,000   1770,000     So HEALTH AND SOCIAL SERVICES   4,750,000   4,750,000   1,770,000     Maintenance and Restoration   \$ 4,750,000   1,770,000   1,770,000     Drinking Water State Revolving Fund   \$ 6,520,000   \$ 6,520,000   \$ 6,520,000     37 - SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES   3   200,000   \$ 200,000     Maintenance and Restoration   \$ 200,000   \$ 200,000   \$ 200,000     38 - CORRECTION   \$ 3,135,400   \$ 3,135,400   \$ 3,135,400	20 - STATE			
Duck Creek Regional Library   2,000,000   2,000,000     Harrington Public Library   1,203,500   850,000     Delmar Public Library   500,000   150,000     Selbyville Public Library   150,000   150,000     Selbyville Public Library   11,280,475   \$ 6,301,197     35 - HEALTH AND SOCIAL SERVICES   \$ 4,750,000   \$ 4,750,000     Maintenance and Restoration   \$ 4,750,000   \$ 4,750,000     Drinking Water State Revolving Fund   \$ 6,520,000   \$ 6,520,000     37 - SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES   \$ 200,000   \$ 200,000     Maintenance and Restoration   \$ 200,000   \$ 200,000     38 - CORRECTION   \$ 3,135,400   \$ 3,135,400		Museum Maintenance	\$ 550,000	\$ 550,000
Harrington Public Library   1,203,500   850,000     Delmar Public Library   500,000     Millsboro Public Library   150,000     Selbyville Public Library   150,000     Selbyville Public Library   150,000     Selbyville Public Library   150,000     Selbyville Public Library   11,280,475   \$ 6,301,197     35 - HEALTH AND SOCIAL SERVICES   500,000   \$ 4,750,000   \$ 4,750,000     Maintenance and Restoration   \$ 4,750,000   \$ 4,750,000   \$ 4,750,000     Drinking Water State Revolving Fund   1,770,000   1,770,000   \$ 520,000     37 - SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES   Maintenance and Restoration   \$ 200,000   \$ 200,000     38 - CORRECTION   \$ 3,135,400   \$ 3,135,400   \$ 3,135,400		Rt. 9/13 (Garfield Park) Public Library	7,376,975	2,251,197
Delmar Public Library     500,000       Millsboro Public Library     150,000       Selbyville Public Library     \$ 11,280,475 \$ 6,301,197       35 - HEALTH AND SOCIAL SERVICES     \$ 4,750,000 \$ 4,750,000       Maintenance and Restoration     \$ 4,750,000 \$ 4,750,000       Drinking Water State Revolving Fund     1,770,000 \$ 4,750,000       \$ 6,520,000 \$ 6,520,000     \$ 6,520,000       \$ 6,520,000 \$ 200,000     \$ 200,000 \$ 200,000       \$ 200,000 \$ 200,000     \$ 200,000 \$ 200,000       \$ 200,000 \$ 200,000     \$ 200,000 \$ 200,000		Duck Creek Regional Library	2,000,000	2,000,000
Millsboro Public Library   150,000     Selbyville Public Library   \$ 11,280,475 \$ 6,301,197     35 - HEALTH AND SOCIAL SERVICES   \$ 4,750,000 \$ 4,750,000     Maintenance and Restoration   \$ 4,750,000 \$ 4,750,000     Drinking Water State Revolving Fund   1,770,000     37 - SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES   \$ 200,000 \$ 6,520,000     Maintenance and Restoration   \$ 200,000 \$ 200,000     38 - CORRECTION   \$ 3,135,400 \$ 3,135,400		Harrington Public Library	1,203,500	850,000
Selbyville Public Library     150,000       \$ 11,280,475     \$ 6,301,197       35 - HEALTH AND SOCIAL SERVICES     \$ 4,750,000     \$ 4,750,000       Maintenance and Restoration     \$ 4,750,000     \$ 4,750,000       Drinking Water State Revolving Fund     \$ 6,520,000     \$ 6,520,000       37 - SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES     \$ 200,000     \$ 200,000       Maintenance and Restoration     \$ 200,000     \$ 200,000       38 - CORRECTION     \$ 3,135,400     \$ 3,135,400		Delmar Public Library		500,000
\$ 11,280,475 \$ 6,301,197     35 - HEALTH AND SOCIAL SERVICES     Maintenance and Restoration     Drinking Water State Revolving Fund     \$ 4,750,000 \$ 4,750,000     1,770,000 \$ 4,750,000     \$ 6,520,000 \$ 6,520,000     \$ 6,520,000 \$ 6,520,000     \$ 200,000 \$ 200,000     \$ 200,000 \$ 200,000     \$ 200,000 \$ 200,000     \$ 200,000 \$ 200,000     \$ 3,135,400 \$ 3,135,400		Millsboro Public Library		150,000
35 - HEALTH AND SOCIAL SERVICES     Maintenance and Restoration     Drinking Water State Revolving Fund     \$   4,750,000     \$   4,750,000     \$   6,520,000     \$   6,520,000     \$   6,520,000     \$   200,000     \$   200,000     \$   200,000     \$   200,000     \$   200,000     \$   200,000     \$   200,000     \$   200,000     \$   200,000     \$   200,000     \$   200,000     \$   3,135,400		Selbyville Public Library	 150,000	
Maintenance and Restoration   \$ 4,750,000   \$ 4,750,000     Drinking Water State Revolving Fund   \$ 1,770,000   \$ 1,770,000     \$ 6,520,000   \$ 6,520,000   \$ 6,520,000     37 - SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES   \$ 200,000   \$ 200,000     Maintenance and Restoration   \$ 200,000   \$ 200,000     38 - CORRECTION   Maintenance and Restoration   \$ 3,135,400   \$ 3,135,400			\$ 11,280,475	\$ 6,301,197
Drinking Water State Revolving Fund     1,770,000     1,770,000       \$     6,520,000     \$     6,520,000       37 - SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES     Maintenance and Restoration     \$     200,000     \$     200,000       \$     200,000     \$     200,000     \$     200,000     \$       38 - CORRECTION     Maintenance and Restoration     \$     3,135,400     \$     3,135,400	35 - HEALT	H AND SOCIAL SERVICES		
\$ 6,520,000 \$ 6,520,000     37 - SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES     Maintenance and Restoration   \$ 200,000 \$ 200,000     \$ 200,000 \$ 200,000     38 - CORRECTION     Maintenance and Restoration   \$ 3,135,400 \$ 3,135,400		Maintenance and Restoration	\$ 4,750,000	\$ 4,750,000
37 - SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES     Maintenance and Restoration   \$ 200,000 \$ 200,000     \$ 200,000 \$ 200,000     38 - CORRECTION     Maintenance and Restoration   \$ 3,135,400 \$ 3,135,400		Drinking Water State Revolving Fund	1,770,000	1,770,000
Maintenance and Restoration   \$ 200,000   \$ 200,000     \$ 200,000   \$ 200,000   \$ 200,000     \$ 3,135,400   \$ 3,135,400   \$ 3,135,400			\$ 6,520,000	\$ 6,520,000
\$ 200,000 \$ 200,000       38 - CORRECTION       Maintenance and Restoration       \$ 3,135,400 \$ 3,135,400	37 - SERVI	CES FOR CHILDREN, YOUTH AND THEIR FAMILIES		
38 - CORRECTION \$ 3,135,400 \$ 3,135,400   Maintenance and Restoration \$ 3,135,400 \$ 3,135,400		Maintenance and Restoration	\$ 200,000	\$ 200,000
Maintenance and Restoration \$ 3,135,400 \$ 3,135,400			\$ 200,000	\$ 200,000
	38 - CORR	ECTION		
\$ 3,135,400 \$ 3,135,400		Maintenance and Restoration	\$ 3,135,400	 3,135,400
			\$ 3,135,400	\$ 3,135,400

AGENCY	AGENCY/PROJECT	 FY 2017	FY 2018
40 - NATUF	RAL RESOURCES AND ENVIRONMENTAL CONTROL		
	Shoreline and Waterway Management	\$ 3,161,921	\$ 3,198,191
	Conservation Cost Share	1,500,000	1,500,000
	Conservation Reserve Enhancement Program (CREP)	1,000,000	160,000
	Clean Water State Revolving Fund	1,400,000	1,400,000
	Tax Ditches	1,148,700	1,148,700
	Park and Wildlife Area Rehabilitation/Critical Facilities	3,500,000	3,500,000
	High Hazard Dam and Dike Repair/Replacement	1,500,000	1,500,000
	Statewide Trails and Pathways	2,500,000	2,500,000
	Redevelopment of Strategic Sites (NVF)	2,500,000	2,500,000
	Redevelopment of Strategic Sites (Fort DuPont)	2,000,000	2,250,000
	Delaware Bayshore Initiative	500,000	500,000
	Water Supply Monitoring Network	713,000	
	Resource, Conservation and Development	3,812,800	
	Pier and Dredging Projects	1,000,000	
	Baynard Stadium Improvements	 200,000	
		\$ 26,436,421	\$ 20,156,891
45 - SAFET	Y AND HOMELAND SECURITY		
	Twin Engine Helicopter Lease Payment	\$ 1,029,341	\$ 1,168,359
	City of Wilmington Police Department for Overtime to Combat Violent Crime	 200,000	
		\$ 1,229,341	\$ 1,168,359
75 - FIRE P	REVENTION COMMISSION		
	Hydraulic Rescue Tools Replacement	\$ 45,000	\$ 30,000
		\$ 45,000	\$ 30,000
90-01 - UNI	VERSITY OF DELAWARE		
	Interdisciplinary Science Building		\$ 5,500,000
	Laboratories	\$ 5,500,000	
		\$ 5,500,000	\$ 5,500,000
90-03 - DEI	AWARE STATE UNIVERSITY		
	Campus Improvements	\$ 4,760,000	\$ 4,760,000
	Excellence Through Technology	740,000	740,000
		\$ 5,500,000	\$ 5,500,000
90-04 - DEI	AWARE TECHNICAL AND COMMUNITY COLLEGE		
	Collegewide Asset Preservation/Minor Capital Improvement (MCI)	\$ 400,000	\$ 4,250,000
	Excellence Through Technology	300,000	500,000
	Library Renovations/Learning Commons (Owens Campus)	1,200,000	750,000
	Campus Improvements (Owens Campus)	825,000	
	Campus Improvements (Terry Campus)	925,000	
	Campus Improvements (Stanton/George Campuses)	1,850,000	

CAPITAL IMPROVEMENT PROJECT SCHEDULE

AGENCY	AGENCY/PROJECT	FY 2017	 FY 2018
95 - EDUCA	ATION		
	Minor Capital Improvement and Equipment	\$ 10,900,000	\$ 10,900,000
	Architectural Barrier Removal	160,000	160,000
	Pending Referenda Contingency (100% State)		20,466,140
	Cape Henlopen, Construct 720 Student ES (60/40)	4,951,800	
	Cape Henlopen, Sussex Consortium Additions to Beacon MS (100% State)	535,000	
	Cape Henlopen, 10 Additional Classrooms for Sussex Consortium at 720 Student ES (100% State)	3,397,600	
	Lake Forest, Renovate Lake Forest HS (78/22)	624,100	
	Lake Forest, Renovate East ES (78/22)	117,700	
	Polytech, Renovate Polytech HS (77/23)	5,005,000	
	Caesar Rodney, Additions and Renovations to J.R. McIlvaine ECC (79/21)	2,498,500	
	Caesar Rodney, Additions and Renovations to Caesar Rodney HS (79/21)	4,478,500	14,303,800
	Caesar Rodney, Renovate Fred Fifer III MS (79/21)	421,600	2,547,000
	Caesar Rodney, Renovate F. Neil Postlethwait MS (79/21)	445,600	2,708,700
	Caesar Rodney, Renovate Allen Frear ES (79/21)		45,500
	Caesar Rodney, Renovate W. B. Simpson ES (79/21)		49,100
	Caesar Rodney, Star Hill ES (79/21)	143,200	1,729,400
	Caesar Rodney, Renovate Nellie Hughes Stokes ES (79/21)	204,400	2,466,900
	Caesar Rodney, Renovate W. Reily Brown ES (79/21)		43,400
	Caesar Rodney, Construct 600 Student ES (79/21)	1,295,000	14,847,000
	New Castle County VoTech, Renovate Howard HS/1927 Building (61/39)	17,584,900	8,990,900
	Brandywine, Additions and Renovations to Carrcroft ES (60/40)	475,600	1,902,300
	Brandywine, Renovate Brandywine HS (60/40)	1,760,300	1,760,200
	Brandywine, Renovate Claymont ES (60/40)	317,800	2,860,100
	Brandywine, Demolish Burnett Building (60/40)	780,000	780,000
	Brandywine, Renovate Facilities Maintenance Building (60/40)	1,138,300	
	Cape Henlopen, Construct Sussex Consortium Building (100% State)	6,733,200	13,466,300
	Cape Henlopen, Replace H.O. Brittingham ES (60/40)	7,231,800	7,231,700
	Cape Henlopen, Nine Additional Classrooms for Sussex Consortium at H.O. Brittingham ES (100% State)	2,234,700	2,234,800
	Cape Henlopen, Construct New Rehoboth ES (60/40)		7,593,400
	Cape Henlopen, Nine Additional Classrooms for Sussex Consortium at New Rehoboth ES (100% State)		2,346,500
	Cape Henlopen, Land Acquisition for Sussex Consortium Building (100% State)	1,890,000	
	Christina, Renovate Brennan School (100% State)	600,000	712,700
	Sussex Technical, School District Renovations	 500,000	
		\$ 76,424,600	\$ 120,145,840

SUBTOTAL NON-TRANSPORTATION

\$ 236,285,259 \$ 270,520,474

AGENCY	AGENCY/PROJECT		FY 2017		FY 2018		
55 - TRANSPORTATION							
	Road System	\$	152,972,511	\$	159,366,901		
	Grants and Allocations		22,680,000		22,680,000		
	Transit System		32,894,073		55,121,066		
	Support System		56,601,114		47,580,732		
		\$	265,147,698	\$	284,748,699		
	TOTAL NON-TRANSPORTATION AND TRANSPORTATION	\$	501,432,957	\$	555,269,173		