

DELAWARE ECONOMIC DEVELOPMENT OFFICE
10-03-00

Project Summary Chart

Project Name	STATE CAPITAL FUNDS					
	FY 2016	FY 2017	FY 2018 Request	FY 2018 Recommended	FY 2019 Request	FY 2020 Request
1. Delaware Strategic Fund	\$10,000,000	\$10,000,000	\$15,000,000	\$10,000,000	\$15,000,000	\$15,000,000
2. Experimental Program to Stimulate Competitive Research-Research Infrastructure Improvement (EPSCoR-RII)		600,000	800,000	800,000		
3. Delaware Clinical and Translational Research (CTR)	1,000,000	1,000,000	1,000,000	1,000,000		
4. IDEa Network of Biomedical Research Excellence (INBRE)	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	
5. Fraunhofer Vaccine Development	1,000,000	1,000,000	1,500,000	1,500,000	1,500,000	1,500,000
6. Diamond State Port Corporation	13,500,000	15,800,000	16,000,000	15,000,000	TBD	TBD
7. Riverfront Development Corporation	3,150,000	2,880,000	3,200,000	2,880,000	TBD	TBD
8. Federal Research and Development Matching Grant Program			2,000,000		2,000,000	
9. Bioscience Center for Advanced Technology (CAT)	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	
N/A National Institute for Innovation in Manufacturing Biopharmaceuticals (NIIMBL)				2,500,000	2,500,000	2,500,000
TOTAL	\$30,650,000	\$33,280,000	\$41,500,000	\$35,680,000	\$23,000,000+	\$19,000,000+

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10-03-00

1. Delaware Strategic Fund

PROJECT DESCRIPTION

Funding is requested to recapitalize the Strategic Fund to implement the Governor's strategic direction for economic development. Funds will be used for critical business development, retention, creation projects and training programs.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2016	\$10,000,000	\$0	\$0
FY 2017	10,000,000	0	0
FY 2018	15,000,000	0	0
FY 2019	15,000,000	0	0
FY 2020	15,000,000	0	0
TOTAL	\$65,000,000	\$0	\$0

2. EPSCoR-RII

PROJECT DESCRIPTION

Funding is requested to support research and educational programs for Delaware's water and energy challenges. Funding will match \$4,000,000 of federal funds annually. This request represents the fifth year of a five-year commitment.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2014	\$800,000	\$4,000,000	\$0
FY 2015	800,000	4,000,000	0
FY 2016	0	4,000,000	800,000
FY 2017	600,000	4,000,000	200,000
FY 2018	800,000	4,000,000	0
TOTAL	\$3,000,000	\$20,000,000	\$1,000,000

*The source of Other funds is prior year funding.

3. Delaware CTR

PROJECT DESCRIPTION

Funding is requested to enable partner institutions to put in place critical infrastructure to train the next generation of professionals. The training will focus on clinical and translational health research, developing new methods to

translate research discoveries in community health settings and improving healthcare across the State. This request represents the fifth year of a five-year commitment.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2014	\$0	\$3,973,180	\$1,000,000
FY 2015	1,000,000	3,988,453	0
FY 2016	1,000,000	3,982,401	0
FY 2017	1,000,000	3,978,029	0
FY 2018	1,000,000	3,943,936	0
TOTAL	\$4,000,000	\$19,865,999	\$1,000,000

*The source of Other funds is the Delaware Health Science Alliance.

4. INBRE

PROJECT DESCRIPTION

Funding is requested to support the State's academic and medical institutions. Through collaborations among the public, private and academic sectors of the State, the grant continues to support biomedical research, encompassing both basic and translational research. This request represents the fourth year of a five-year commitment.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2015	\$1,000,000	\$3,591,637	\$0
FY 2016	1,000,000	3,638,524	0
FY 2017	1,000,000	3,647,322	0
FY 2018	1,000,000	3,641,722	0
FY 2019	1,000,000	0	0
TOTAL	\$5,000,000	\$14,519,205	\$0

5. Fraunhofer Vaccine Development

PROJECT DESCRIPTION

Funding is requested for the Fraunhofer Vaccine Development project. New capabilities will enable the Center for Molecular Biotechnology (CMB) to develop a stronger and broader infrastructure that will create high-tech and high-impact jobs, spin-off businesses, new partnerships and alliances and enable CMB to leverage its unique technologies in the biotech marketplace. This request represents the first year of a five-year commitment.

DELAWARE ECONOMIC DEVELOPMENT OFFICE
10-03-00

**CAPITAL REQUEST
FUNDING**

	STATE	FEDERAL	OTHER*
FY 2018	\$1,500,000	\$0	\$3,000,000
FY 2019	1,500,000	0	3,000,000
FY 2020	1,500,000	0	3,000,000
FY 2021	1,500,000	0	3,000,000
FY 2022	1,500,000	0	3,000,000
TOTAL	\$7,500,000	\$0	\$15,000,000

*The sources of Other funds are Fraunhofer USA and Fraunhofer Gesellschaft in Germany.

6. Diamond State Port Corporation

PROJECT DESCRIPTION

Funding is requested for infrastructure improvement projects.

**CAPITAL REQUEST
FUNDING**

	STATE	FEDERAL	OTHER
FY 2016	\$13,500,000	\$0	\$0
FY 2017	15,800,000	0	0
FY 2018	16,000,000	0	0
FY 2019	TBD	0	0
FY 2020	TBD	0	0
TOTAL	\$45,300,000+	\$0	\$0

7. Riverfront Development Corporation

PROJECT DESCRIPTION

Funding is requested for the continued development of the Wilmington Riverfront. The requests are as follows:

Real Estate	\$270,000
Operating Funds	2,530,000
Urban Wildlife Education Center	400,000
Total	\$3,200,000

**CAPITAL REQUEST
FUNDING**

	STATE	FEDERAL	OTHER
FY 2016	\$3,150,000	\$0	\$0
FY 2017	2,880,000	0	0
FY 2018	3,200,000	0	0
FY 2019	TBD	0	0
FY 2020	TBD	0	0
TOTAL	\$9,230,000+	\$0	\$0

8. Federal Research and Development Matching Grant Program

PROJECT DESCRIPTION

Funding is requested to support general research and development grants awarded to Delaware institutions of higher education.

**CAPITAL REQUEST
FUNDING**

	STATE	FEDERAL	OTHER
FY 2018	\$2,000,000	\$0	\$0
FY 2019	2,000,000	0	0
TOTAL	\$4,000,000	\$0	\$0

9. Bioscience CAT

PROJECT DESCRIPTION

Funding is requested to address the technology gap and promote economic development. CAT fosters academic industry research partnerships to support local bioscience businesses and help Delaware recruit, retain and create science-based jobs.

**CAPITAL REQUEST
FUNDING**

	STATE	FEDERAL	OTHER
FY 2016	\$1,000,000	\$0	\$0
FY 2017	1,000,000	0	0
FY 2018	1,000,000	0	0
FY 2019	1,000,000	0	0
TOTAL	\$4,000,000	\$0	\$0

N/A NIIMBL

PROJECT DESCRIPTION

Funding is requested to support the transformation of biopharmaceutical manufacturing in the State. The institute will focus on bringing safe drugs to market faster and creating quality jobs for the citizens of Delaware.

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**CAPITAL REQUEST
FUNDING**

	<u>STATE</u>	<u>FEDERAL</u>	<u>OTHER</u>
FY 2018	\$2,500,000	\$14,000,000	\$0
FY 2019	2,500,000	14,000,000	0
FY 2020	2,500,000	14,000,000	0
FY 2021	2,500,000	14,000,000	0
FY 2012	2,500,000	14,000,000	0
TOTAL	\$12,500,000	\$70,000,000	\$0