

**DELAWARE STATE UNIVERSITY**  
**90-03-00**

**Project Summary Chart**

Project Name	STATE CAPITAL FUNDS					
	FY 2016	FY 2017	FY 2018 Request	FY 2018 Recommended	FY 2019 Request	FY 2020 Request
1. Campus Improvements	\$6,000,000	\$4,760,000	\$8,760,000	<b>\$4,760,000</b>	\$8,760,000	\$8,760,000
2. Excellence Through Technology		740,000	740,000	<b>740,000</b>	740,000	740,000
<b>TOTAL</b>	<b>\$6,000,000</b>	<b>\$5,500,000</b>	<b>\$9,500,000</b>	<b>\$5,500,000</b>	<b>\$9,500,000</b>	<b>\$9,500,000</b>

**1. Campus Improvements**

**PROJECT DESCRIPTION**

Funding is requested for Campus Improvements. Projects will be prioritized based on life safety, regulatory/grant obligations, facility repairs, interior renovations and planning/design.

Proposed projects include building envelope; heating, ventilation and air conditioning; deferred maintenance; electrical and lighting upgrades; Americans with Disabilities Act compliance; site infrastructure improvements; facility renovations; life safety/egress; and facilities assessment.

**CAPITAL REQUEST FUNDING**

	STATE	FEDERAL	OTHER
FY 2016	\$6,000,000	\$0	\$0
FY 2017	4,760,000	0	0
FY 2018	8,760,000	0	0
FY 2019	8,760,000	0	0
FY 2020	8,760,000	0	0
<b>TOTAL</b>	<b>\$37,040,000</b>	<b>\$0</b>	<b>\$0</b>

**CAPITAL REQUEST FUNDING**

	STATE	FEDERAL	OTHER
FY 2017	\$740,000	\$0	\$0
FY 2018	740,000	0	0
FY 2019	740,000	0	0
FY 2020	740,000	0	0
FY 2021	740,000	0	0
<b>TOTAL</b>	<b>\$3,700,000</b>	<b>\$0</b>	<b>\$0</b>

**2. Excellence Through Technology**

**PROJECT DESCRIPTION**

Funding is requested for year two of a five-year project to enhance technological capabilities and information dissemination campus-wide.