

EDUCATION
95-00-00

Project Summary Chart

Project Name	STATE CAPITAL FUNDS					
	FY 2016	FY 2017	FY 2018 Request	FY 2018 Recommended	FY 2019 Request	FY 2020 Request
1. Minor Capital Improvement and Equipment	\$10,900,000	\$10,900,000	\$10,900,000	\$10,900,000	\$11,150,000	\$11,265,000
2. Architectural Barrier Removal	160,000	160,000	160,000	160,000	160,000	160,000
N/A Pending Referenda Contingency				20,466,140		
3. Caesar Rodney, Additions and Renovations to Caesar Rodney HS		4,478,500	14,303,800	14,303,800	12,746,400	
4. Caesar Rodney, Renovate Fred Fifer III MS		421,600	2,547,000	2,547,000	2,543,800	
5. Caesar Rodney, Renovate F. Niel Postlethwait MS		445,600	2,708,700	2,708,700	2,672,100	
6. Caesar Rodney, Renovate Allen Frear ES			45,500	45,500	549,400	
7. Caesar Rodney, Renovate W.B. Simpson ES			49,100	49,100	592,800	
8. Caesar Rodney, Renovate Star Hill ES		143,200	1,729,400	1,729,400		
9. Caesar Rodney, Renovate Nellie Hughes Stokes ES		204,400	2,466,900	2,466,900		
10. Caesar Rodney, Renovate W. Reily Brown ES			43,400	43,400	523,200	
11. Caesar Rodney, Construct 600 Student ES		1,295,000	14,847,000	14,847,000	790,100	
12. New Castle County VoTech, Renovate Howard HS/1927 Building	13,174,000	17,584,900	8,990,900	8,990,900		
13. Brandywine, Additions and Renovations to Carrcroft ES		475,600	1,902,300	1,902,300		
14. Brandywine, Renovate Brandywine HS		1,760,300	1,760,200	1,760,200	2,640,400	2,640,300

EDUCATION
95-00-00

Project Name	STATE CAPITAL FUNDS					
	FY 2016	FY 2017	FY 2018 Request	FY 2018 Recommended	FY 2019 Request	FY 2020 Request
15. Brandywine, Renovate Claymont ES		317,800	2,860,100	2,860,100	7,944,900	3,178,000
16. Brandywine, Demolish Burnett Building		780,000	780,000	780,000		
17. Cape Henlopen, Construct Sussex Consortium Building		6,733,200	13,466,300	13,466,300	2,244,400	
18. Cape Henlopen, Replace H.O. Brittingham ES		7,231,800	7,231,700	7,231,700		2,187,900
19. Cape Henlopen, Nine Additional Classrooms for Sussex Consortium at H.O. Brittingham ES		2,234,700	2,234,800	2,234,800		
20. Cape Henlopen, Renovate Milton ES					5,381,300	10,762,700
21. Cape Henlopen, Construct New Rehoboth ES			7,593,400	7,593,400	7,593,300	2,187,900
22. Cape Henlopen, Nine Additional Classrooms for Sussex Consortium at New Rehoboth ES			2,346,500	2,346,500	2,346,500	
23. Cape Henlopen, Renovate Lewes School and Demolish Richard A. Shields ES					6,195,400	12,390,700
24. Christina, Renovate Brennan School		600,000	712,700	712,700		
25. Appoquinimink, Replace Everett Merideth MS						21,081,500
26. Appoquinimink, Renovate Silver Lake ES						22,389,900
27. Appoquinimink, Construct 840 Student ES			14,119,300		10,200,100	
28. Appoquinimink, Construct 1,000 Student MS and 1,600 Student HS			48,557,400		50,985,300	11,869,600
29. Indian River, Renovate Sussex Central HS			19,127,700		38,255,400	6,375,900

**EDUCATION
95-00-00**

STATE CAPITAL FUNDS

Project Name	FY 2016	FY 2017	FY 2018 Request	FY 2018 Recommended	FY 2019 Request	FY 2020 Request
30. Indian River, Replace Howard T. Ennis School			13,698,300		26,819,000	4,469,800
31. Indian River, Construct 720 Student ES			6,896,000		6,896,000	3,448,000
32. Indian River, Construct 750 Student MS			9,210,100		18,420,200	3,070,000
Total	\$24,234,000	\$55,766,600	\$211,288,500	\$120,145,840	\$217,650,000	\$117,477,200

1. Minor Capital Improvement and Equipment

PROJECT DESCRIPTION

Funding is requested for the planned maintenance, repair and regulatory compliance of buildings, equipment and sites, which is intended to sustain them at the original level of efficiency.

**CAPITAL REQUEST
FUNDING**

	STATE	FEDERAL	OTHER*
FY 2016	\$10,900,000	\$0	\$5,557,893
FY 2017	10,900,000	0	5,442,282
FY 2018	10,900,000	0	5,378,931
FY 2019	11,150,000	0	5,501,965
FY 2020	11,265,000	0	5,558,555
TOTAL	\$55,115,000	\$0	\$27,439,626

*The source of Other funds is local district funds.

2. Architectural Barrier Removal

PROJECT DESCRIPTION

Funding is requested to continue the ongoing effort to remove architectural barriers to persons with disabilities in all public schools.

**CAPITAL REQUEST
FUNDING**

	STATE	FEDERAL	OTHER*
FY 2016	\$160,000	\$0	\$106,700
FY 2017	160,000	0	106,700
FY 2018	160,000	0	106,700
FY 2019	160,000	0	106,700
FY 2020	160,000	0	106,700
TOTAL	\$800,000	\$0	\$533,500

*The source of Other funds is local district funds.

N/A Pending Referenda Contingency

PROJECT DESCRIPTION

Funding is requested to address pending referenda in the Appoquinimink and Indian River School Districts.

**CAPITAL REQUEST
FUNDING**

	STATE	FEDERAL	OTHER
FY 2018	\$20,466,140	\$0	\$0
TOTAL	\$20,466,140	\$0	\$0

3. Caesar Rodney, Additions and Renovations to Caesar Rodney HS

PROJECT DESCRIPTION

Funding is requested for planning, construction and equipment for an additional 30 classrooms, an athletic storage facility, athletic field improvements and renovations including, but not limited to, life safety,

EDUCATION

95-00-00

accessibility issues, building envelope, energy and interior construction.

FACILITY DATA

PRESENT

Location	239 Old North Road, Camden
Gross # of square feet	256,178
Age of building	49 years

PROPOSED

Location	Same
Gross # of square feet	301,088 + 7,200 Storage
Estimated time needed to complete project	4 years

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2017	\$4,478,500	\$0	\$1,190,500
FY 2018	14,303,800	0	3,802,300
FY 2019	12,746,400	0	3,388,200
TOTAL	\$31,528,700	\$0	\$8,381,000

*The source of Other funds is 21 percent local district funds.

4. Caesar Rodney, Renovate Fred Fifer III MS

PROJECT DESCRIPTION

Funding is requested for planning, construction and equipment for renovations including, but not limited to, life safety, accessibility issues, building envelope, energy and interior construction.

FACILITY DATA

PRESENT

Location	109 East Camden-Wyoming Avenue, Camden
Gross # of square feet	91,825
Age of building	17 years

PROPOSED

Location	Same
Gross # of square feet	111,625
Estimated time needed to complete project	2.5 years

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2017	\$421,600	\$0	\$112,100
FY 2018	2,547,000	0	677,000
FY 2019	2,543,800	0	676,200
TOTAL	\$5,512,400	\$0	\$1,465,300

*The source of Other funds is 21 percent local district funds.

5. Caesar Rodney, Renovate F. Niel Postlethwait MS

PROJECT DESCRIPTION

Funding is requested for planning, construction and equipment for renovations including, but not limited to, life safety, accessibility issues, building envelope, energy and interior construction.

FACILITY DATA

PRESENT

Location	2841 South State Street, Camden
Gross # of square feet	91,825
Age of building	17 years

PROPOSED

Location	Same
Gross # of square feet	111,725
Estimated time needed to complete project	2.5 years

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2017	\$445,600	\$0	\$118,500
FY 2018	2,708,700	0	720,000
FY 2019	2,672,100	0	710,300
TOTAL	\$5,826,400	\$0	\$1,548,800

*The source of Other funds is 21 percent local district funds.

6. Caesar Rodney, Renovate Allen Frear ES

PROJECT DESCRIPTION

Funding is requested for planning, construction and equipment for renovations including, but not limited to,

**EDUCATION
95-00-00**

life safety, accessibility issues, building envelope, energy and interior construction.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2018	\$45,500	\$0	\$12,100
FY 2019	549,400	0	146,000
TOTAL	\$594,900	\$0	\$158,100

*The source of Other funds is 21 percent local district funds.

7. Caesar Rodney, Renovate W.B. Simpson ES

PROJECT DESCRIPTION

Funding is requested for planning, construction and equipment for renovations including, but not limited to, life safety, accessibility issues, energy and interior construction.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2018	\$49,100	\$0	\$13,100
FY 2019	592,800	0	157,500
TOTAL	\$641,900	\$0	\$170,600

*The source of Other funds is 21 percent local district funds.

8. Caesar Rodney, Renovate Star Hill ES

PROJECT DESCRIPTION

Funding is requested for planning, construction and equipment for renovations including, but not limited to, life safety, accessibility issues, building envelope, energy and interior construction.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2017	\$143,200	\$0	\$38,100
FY 2018	1,729,400	0	459,700
TOTAL	\$1,872,600	\$0	\$497,800

*The source of Other funds is 21 percent local district funds.

9. Caesar Rodney, Renovate Nellie Hughes Stokes ES

PROJECT DESCRIPTION

Funding is requested for planning, construction and equipment for renovations including, but not limited to, life safety, accessibility issues, building envelope, energy and interior construction.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2017	\$204,400	\$0	\$54,300
FY 2018	2,466,900	0	655,800
TOTAL	\$2,671,300	\$0	\$710,100

*The source of Other funds is 21 percent local district funds.

10. Caesar Rodney, Renovate W. Reily Brown ES

PROJECT DESCRIPTION

Funding is requested for planning, construction and equipment for renovations including, but not limited to, life safety, accessibility issues, building envelope, energy and interior construction.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2018	\$43,400	\$0	\$11,500
FY 2019	523,200	0	139,100
TOTAL	\$566,600	\$0	\$150,600

*The source of Other funds is 21 percent local district funds.

11. Caesar Rodney, Construct 600 Student ES

PROJECT DESCRIPTION

Funding is requested for planning, construction, equipment and extraordinary site conditions for a new 600 student elementary school due to current capacity issues and enrollment growth.

**EDUCATION
95-00-00**

FACILITY DATA

PROPOSED

Location	Banning Road, Dover
Gross # of square feet	66,285
Estimated time needed to complete project	4 years

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2017	\$1,295,000	\$0	\$344,300
FY 2018	14,847,000	0	3,946,700
FY 2019	790,100	0	209,900
TOTAL	\$16,932,100	\$0	\$4,500,900

*The source of Other funds is 21 percent local district funds.

12. New Castle County VoTech, Renovate Howard HS/1927 Building

PROJECT DESCRIPTION

Funding is requested for planning, construction and equipment for renovations including, but not limited to, life safety; accessibility issues; building envelope; mechanical; heating, ventilation and air conditioning (HVAC); historic restoration and rehabilitation; and exterior and interior construction.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2016	\$13,174,000	\$0	\$7,093,700
FY 2017	17,584,900	0	11,242,800
FY 2018	8,990,900	0	5,748,300
TOTAL	\$39,749,800	\$0	\$24,084,800

*The source of Other funds is 39 percent local district funds.

13. Brandywine, Additions and Renovations to Carrcroft ES

PROJECT DESCRIPTION

Funding is requested for planning, construction and equipment for an additional three classrooms, cafeteria and renovations including, but not limited to, life safety, accessibility issues, energy and interior construction.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2017	\$475,600	\$0	\$317,000
FY 2018	1,902,300	0	1,268,200
TOTAL	\$2,377,900	\$0	\$1,585,200

*The source of Other funds is 40 percent local district funds.

14. Brandywine, Renovate Brandywine HS

PROJECT DESCRIPTION

Funding is requested for planning, construction and equipment for renovations including, but not limited to, life safety, accessibility issues, building envelope, mechanical, HVAC, site improvements and exterior and interior construction.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2017	\$1,760,300	\$0	\$1,173,500
FY 2018	1,760,200	0	1,173,500
FY 2019	2,640,400	0	1,760,200
FY 2020	2,640,300	0	1,760,300
TOTAL	\$8,801,200	\$0	\$5,867,500

*The source of Other funds is 40 percent local district funds.

15. Brandywine, Renovate Claymont ES

PROJECT DESCRIPTION

Funding is requested for planning, construction and equipment for renovations including, but not limited to, life safety, accessibility issues, building envelope, mechanical and exterior and interior construction.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2017	\$317,800	\$0	\$211,900
FY 2018	2,860,100	0	1,906,800
FY 2019	7,944,900	0	5,296,600
FY 2020	3,178,000	0	2,118,600
FY 2021	1,588,900	0	1,059,300
TOTAL	\$15,889,700	\$0	\$10,593,200

*The source of Other funds is 40 percent local district funds.

**EDUCATION
95-00-00**

16. Brandywine, Demolish Burnett Building

PROJECT DESCRIPTION

Funding is requested for planning, demolition and site work.

FACILITY DATA

PRESENT

Location	720 West 37th Street, Wilmington
Gross # of square feet	104,000
Age of building	44 years

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2017	\$780,000	\$0	\$520,000
FY 2018	780,000	0	520,000
TOTAL	\$1,560,000	\$0	\$1,040,000

*The source of Other funds is 40 percent local district funds.

17. Cape Henlopen, Construct Sussex Consortium Building

PROJECT DESCRIPTION

Funding is requested for planning, construction and equipment for a new Sussex Consortium building due to capacity issues.

FACILITY DATA

PRESENT

Location	820 Savannah Road, Lewes
Gross # of square feet	95,000
Age of building	95 years

PROPOSED

Location	TBD
Gross # of square feet	66,285
Estimated time needed to complete project	3 years

CAPITAL REQUEST

FUNDING

	STATE*	FEDERAL	OTHER
FY 2017	\$6,733,200	\$0	\$0
FY 2018	13,466,300	0	0
FY 2019	2,244,400	0	0
TOTAL	\$22,443,900	\$0	\$0

*This is a 100 percent state funded project.

18. Cape Henlopen, Replace H.O. Brittingham ES

PROJECT DESCRIPTION

Funding is requested for planning, construction and equipment for a new 720 student elementary school and demolition of the current elementary school.

FACILITY DATA

PRESENT

Location	400 Mulberry Street, Milton
Gross # of square feet	71,284
Age of building	50 years

PROPOSED

Location	Same
Gross # of square feet	74,753
Estimated time needed to complete project	4 years

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2017	\$7,231,800	\$0	\$4,821,200
FY 2018	7,231,700	0	4,821,200
FY 2020	2,187,900	0	1,458,600
TOTAL	\$16,651,400	\$0	\$11,101,000

*The source of Other funds is 40 percent local district funds.

19. Cape Henlopen, Nine Additional Classrooms for Sussex Consortium at H.O. Brittingham ES

PROJECT DESCRIPTION

Funding is requested for planning, construction and equipment for an additional nine classrooms.

**EDUCATION
95-00-00**

FACILITY DATA

PRESENT

Location	400 Mulberry Street, Milton
Gross # of square feet	71,284
Age of building	50 years

PROPOSED

Location	Same
Gross # of square feet	74,753
Estimated time needed to complete project	4 years

CAPITAL REQUEST

FUNDING

	STATE*	FEDERAL	OTHER
FY 2017	\$2,234,700	\$0	\$0
FY 2018	2,234,800	0	0
TOTAL	\$4,469,500	\$0	\$0

*This is a 100 percent state funded project.

20. Cape Henlopen, Renovate Milton ES

PROJECT DESCRIPTION

Funding is requested for planning, construction and equipment for renovations including, but not limited to, life safety, accessibility issues, building envelope, mechanical and HVAC. Additionally, portions of the current facility will be demolished to allow for the construction of an addition to accommodate 720 students.

FACILITY DATA

PRESENT

Location	512 Federal Street, Milton
Gross # of square feet	82,926
Age of building	85 years

PROPOSED

Location	Same
Gross # of square feet	82,323
Estimated time needed to complete project	3 years

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2019	\$5,381,300	\$0	\$3,587,600
FY 2020	10,762,700	0	7,175,100
FY 2021	1,793,800	0	1,195,900
TOTAL	\$17,937,800	\$0	\$11,958,600

*The source of Other funds is 40 percent local district funds.

21. Cape Henlopen, Construct New Rehoboth ES

PROJECT DESCRIPTION

Funding is requested for planning, construction and equipment for a new 720 student elementary school and demolition of the current elementary school.

FACILITY DATA

PRESENT

Location	500 Stockley Street, Rehoboth
Gross # of square feet	69,495 (both buildings)
Age of building	77 and 57 years

PROPOSED

Location	Same
Gross # of square feet	74,753
Estimated time needed to complete project	3 years

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2018	\$7,593,400	\$0	\$5,062,300
FY 2019	7,593,300	0	5,062,200
FY 2020	2,187,900	0	1,458,600
TOTAL	\$17,374,600	\$0	\$11,583,100

*The source of Other funds is 40 percent local district funds.

22. Cape Henlopen, Nine Additional Classrooms for Sussex Consortium at New Rehoboth ES

PROJECT DESCRIPTION

Funding is requested for planning, construction and equipment for an additional nine classrooms.

**EDUCATION
95-00-00**

FACILITY DATA

PRESENT

Location	500 Stockley Street, Rehoboth
Gross # of square feet	69,495 (both buildings)
Age of building	77 and 57 years

PROPOSED

Location	Same
Gross # of square feet	13,860
Estimated time needed to complete project	3 years

CAPITAL REQUEST

FUNDING

	STATE*	FEDERAL	OTHER
FY 2018	\$2,346,500	\$0	\$0
FY 2019	2,346,500	0	0
TOTAL	\$4,693,000	\$0	\$0

*This is a 100 percent state funded project.

23. Cape Henlopen, Renovate Lewes School and Demolish Richard A. Shields ES

PROJECT DESCRIPTION

Funding is requested to demolish the former Richard A. Shields Elementary School and portions of the Lewes School. The project also includes planning, construction and equipment for an addition to the Lewes School and renovations including, but not limited to, life safety, accessibility issues, building envelope and mechanical upgrades.

FACILITY DATA

PRESENT

Location	820 Savannah Road and 910 Shields Avenue, Milton
Gross # of square feet	95,000 Lewes; 79,150 Shields
Age of building	95 and 50 years

PROPOSED

Location	820 Savannah Road, Milton
Gross # of square feet	89,079
Estimated time needed to complete project	3 years

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2019	\$6,195,400	\$0	\$4,130,200
FY 2020	12,390,700	0	8,260,500
FY 2021	2,065,100	0	1,376,700
TOTAL	\$20,651,200	\$0	\$13,767,400

*The source of Other funds is 40 percent local district funds.

24. Christina, Renovate Brennan School

PROJECT DESCRIPTION

Funding is requested for planning, construction and equipment for renovations including, but not limited to, life safety, accessibility issues, security upgrades, building envelope, mechanical and exterior and interior construction.

CAPITAL REQUEST

FUNDING

	STATE*	FEDERAL	OTHER
FY 2017	\$600,000	\$0	\$0
FY 2018	712,700	0	0
TOTAL	\$1,312,700	\$0	\$0

*This is a 100 percent state funded project.

25. Appoquinimink, Replace Everett Merideth MS

PROJECT DESCRIPTION

Funding is requested for planning, construction and equipment for a new middle school and demolition of the current middle school.

FACILITY DATA

PRESENT

Location	504 South Broad Street, Middletown
Gross # of square feet	125,467
Age of Building	85 years

PROPOSED

Location	Same
Gross # of square feet	122,812
Estimated time needed to complete project	2 years

**EDUCATION
95-00-00**

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2020	\$21,081,500	\$0	\$7,027,200
FY 2021	22,039,800	0	7,346,600
TOTAL	\$43,121,300	\$0	\$14,373,800

*The source of Other funds is 25 percent local district funds.

26. Appoquinimink, Renovate Silver Lake ES

PROJECT DESCRIPTION

Funding is requested for planning, construction and equipment for renovations including, but not limited to, life safety, accessibility issues, security upgrades, building envelope, mechanical, electrical, plumbing, fire and exterior and interior construction. The project also includes an addition to the elementary school.

FACILITY DATA

PRESENT

Location	200 East Cochran Street, Middletown
Gross # of square feet	56,292
Age of building	43 years

PROPOSED

Location	Same
Gross # of square feet	80,235
Estimated time needed to complete project	2.5 years

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2020	\$22,389,900	\$0	\$7,463,300
TOTAL	\$22,389,900	\$0	\$7,463,300

*The source of Other funds is 25 percent local district funds.

27. Appoquinimink, Construct 840 Student ES

PROJECT DESCRIPTION

Funding is requested for planning, construction and equipment for a new 840 student elementary school.

FACILITY DATA

PROPOSED

Location	Whitehall
Gross # of square feet	84,572
Estimated time needed to complete project	2.5 years

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2018	\$14,119,300	\$0	\$4,706,400
FY 2019	10,200,100	0	3,400,500
TOTAL	\$24,319,400	\$0	\$8,106,900

*The source of Other funds is 25 percent local district funds.

28. Appoquinimink, Construct 1,000 Student MS and 1,600 Student HS

PROJECT DESCRIPTION

Funding is requested for planning, construction and equipment for a new 1,000 student middle school and 1,600 student high school.

FACILITY DATA

PROPOSED

Location	Fairview Campus, Townsend
Gross # of square feet	HS - 210,927; MS - 122,812
Estimated time needed to complete project	2.5 years

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2018	\$48,557,400	\$0	\$16,185,800
FY 2019	50,985,300	0	16,995,100
FY 2020	11,869,600	0	3,956,500
TOTAL	\$111,412,300	\$0	\$37,137,400

*The source of Other funds is 25 percent local district funds.

29. Indian River, Renovate Sussex Central HS

PROJECT DESCRIPTION

Funding is requested for planning, construction and equipment for expansion and renovations including, but

EDUCATION 95-00-00

not limited to, life safety, accessibility issues, building envelope and mechanical upgrades.

FACILITY DATA

PRESENT

Location	26026 Patriots Way, Georgetown
Gross # of square feet	188,890
Age of building	13 years

PROPOSED

Location	Same
Gross # of square feet	350,490
Estimated time needed to complete project	3 years

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2018	\$19,127,700	\$0	\$12,751,800
FY 2019	38,255,400	0	25,503,600
FY 2020	6,375,900	0	4,250,600
TOTAL	\$63,759,000	\$0	\$42,506,000

*The source of Other funds is 40 percent local district funds.

30. Indian River, Replace Howard T. Ennis School

PROJECT DESCRIPTION

Funding is requested for planning, construction and equipment to replace the existing Howard T. Ennis School.

FACILITY DATA

PRESENT

Location	20345 Ennis Road, Georgetown
Gross # of square feet	46,000
Age of building	47 years

PROPOSED

Location	TBD
Gross # of square feet	76,500
Estimated time needed to complete project	3 years

CAPITAL REQUEST

FUNDING

	STATE*	FEDERAL	OTHER
FY 2018	\$13,698,300	\$0	\$0
FY 2019	26,819,000	0	0
FY 2020	4,469,800	0	0
TOTAL	\$44,987,100	\$0	\$0

*This is a 100 percent state funded project.

31. Indian River, Construct 720 Student ES

PROJECT DESCRIPTION

Funding is requested for planning, construction and equipment for a new 720 student elementary school.

FACILITY DATA

PROPOSED

Location	Godwin School Road, Millsboro
Gross # of square feet	74,753
Estimated time needed to complete project	3 years

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2018	\$6,896,000	\$0	\$4,597,300
FY 2019	6,896,000	0	4,597,300
FY 2020	3,448,000	0	2,298,700
TOTAL	\$17,240,000	\$0	\$11,493,300

*The source of Other funds is 40 percent local district funds.

32. Indian River, Construct 750 Student MS

PROJECT DESCRIPTION

Funding is requested for planning, construction and equipment for a new 750 student middle school.

FACILITY DATA

PROPOSED

Location	26026 Patriots Way, Georgetown
Gross # of square feet	92,815
Estimated time needed to complete project	3 years

EDUCATION
95-00-00

CAPITAL REQUEST
FUNDING

	<u>STATE</u>	<u>FEDERAL</u>	<u>OTHER*</u>
FY 2018	\$9,210,100	\$0	\$6,140,000
FY 2019	18,420,200	0	12,280,200
FY 2020	3,070,000	0	2,046,700
TOTAL	\$30,700,300	\$0	\$20,466,900

*The source of Other funds is 40 percent local district funds.