

FIRE PREVENTION COMMISSION
75-00-00

Project Summary Chart

Project Name	STATE CAPITAL FUNDS					
	FY 2016	FY 2017	FY 2018 Request	FY 2018 Recommended	FY 2019 Request	FY 2020 Request
1. Delaware State Fire School (Dover) - Classroom Addition			\$250,000			
2. Delaware State Fire School (Dover) - HVAC Replacement			1,700,000	\$1,700,000		
3. Hydraulic Rescue Tools Replacement	\$142,500	\$45,000	30,000	30,000	\$105,000	\$150,000
TOTAL	\$142,500	\$45,000	\$1,980,000	\$1,730,000	\$105,000	\$150,000

1. Delaware State Fire School (Dover) - Classroom Addition

PROJECT DESCRIPTION

Funding is requested to add a classroom to the Delaware State Fire School in Dover. The proposed addition would consist of an additional classroom for fire and emergency medical services training, including a computer lab with simulation capabilities for certification testing.

PROPOSED

Location	1461 Chestnut Grove Road, Dover
Gross # square feet	392
Estimated time needed to complete project	6 months
Estimated date of occupancy	January 2018

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2018	\$250,000	\$0	\$0
TOTAL	\$250,000	\$0	\$0

2. Delaware State Fire School (Dover) - HVAC Replacement

PROJECT DESCRIPTION

Funding is requested for the replacement of the heating, ventilation and air conditioning system at the Delaware State Fire School in Dover.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2018	\$1,700,000	\$0	\$0
TOTAL	\$1,700,000	\$0	\$0

3. Hydraulic Rescue Tools Replacement

PROJECT DESCRIPTION

Funding is requested for the replacement of hydraulic rescue tools for the Delaware State Fire School and for the Middletown, Dover and Rehoboth Beach fire companies.

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CAPITAL REQUEST
FUNDING

	<u>STATE</u>	<u>FEDERAL</u>	<u>OTHER</u>
FY 2016	\$142,500	\$0	\$0
FY 2017	45,000	0	0
FY 2018	30,000	0	0
FY 2019	105,000	0	0
FY 2020	150,000	0	0
TOTAL	\$472,500	\$0	\$0