

FUNDING HISTORY

For Fiscal Years 2012-2017

<u>Agency/Project</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
LEGISLATIVE						
Legislative Information System (LIS) Upgrade		\$ 2,500,000	\$ 1,900,000	\$ 4,330,000	\$ 3,600,000	\$ 3,600,000
		\$ 2,500,000	\$ 1,900,000	\$ 4,330,000	\$ 3,600,000	\$ 3,600,000
JUDICIAL						
Minor Capital Improvement and Equipment	\$ 500,000	\$ 350,000	\$ 705,000	\$ 705,000	\$ 1,000,000	\$ 911,062
Sussex County Courthouse Roof Replacement	1,560,000					
Kent and Sussex Family Court Facilities					500,000	500,000
	\$ 2,060,000	\$ 350,000	\$ 705,000	\$ 705,000	\$ 1,500,000	\$ 1,411,062
OFFICE OF MANAGEMENT AND BUDGET						
Absalom Jones Community Center			\$ 100,000			\$ 17,200
Architectural Barrier Removal	\$ 150,000	\$ 150,000	150,000	\$ 150,000	\$ 150,000	150,000
Capital Complex Exterior Lighting Upgrades				750,000		
Carvel State Office Building Fire Alarm System Replacement						300,000
Carvel State Office Building Mechanical Upgrades					800,000	
Carvel State Office Building Sprinkler System Replacement					600,000	
City of Wilmington - Animal Control Facility			250,000			
City of Wilmington - DMV Tiles			100,000			
City of Wilmington - Lighting						50,000
City of Wilmington - Park Improvements					500,000	
City of Wilmington - Paving Projects				550,000		
DelDOT General/Special Fund Transfer			5,110,000			
Delaware State Police Indoor Firing Range HVAC Replacement					1,820,000	
Energy Efficiency	11,270,000					
Environmental Compliance (UST/Asbestos/Other)	340,300	340,300	340,374	340,300	340,300	340,300
HVAC Upgrades	2,820,000					
Infrastructure Investment Study			30,000			
Kent County Court Complex	2,000,000					
Laurel School District Stabilization Fund		350,000				
Legislative Hall Dock Improvements					190,000	
Legislative Hall HVAC/Technology Upgrades		2,000,000				
Local Law Enforcement	333,000	580,500	333,000	464,178	323,318	339,259
Minor Capital Improvement and Equipment	7,359,900	3,882,950	3,550,000	3,872,870	5,500,000	5,223,851
New Jobs Infrastructure	55,000,000			12,495,500		
Prices Corner Government Complex Engineering Study						250,000
Roof Replacements					2,260,000	2,500,000
Sprinkler Systems	1,570,000					
Technology Fund		1,202,952				
Townsend Building Improvements	4,000,000	3,344,000				
	\$ 84,843,200	\$ 11,850,702	\$ 9,963,374	\$ 18,622,848	\$ 12,483,618	\$ 9,170,610
DELAWARE ECONOMIC DEVELOPMENT OFFICE						
Bioscience Center for Advanced Technology					\$ 1,000,000	\$ 1,000,000
Biotechnology Institute	\$ 1,000,000					
Delaware Clinical and Translational Research			\$ 1,000,000	1,000,000	1,000,000	1,000,000
Delaware Cyber Initiative				3,000,000		
Delaware Stadium Corporation	450,000				1,000,000	250,000
Diamond State Port Corporation	10,000,000	\$ 8,000,000	10,250,000	13,500,000	15,800,000	15,800,000
Experimental Program to Stimulate Competitive Research	1,000,000	\$ 1,000,000	800,000	800,000	600,000	600,000
Federal Research and Development Matching Grant Program				2,000,000		
Fraunhofer Vaccine Development	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
IDeA Network of Biomedical Research Excellence	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Infrastructure Fund					7,500,000	
Kalmar Nyckel						100,000
Kalmar Nyckel Dock Improvements				475,000		
Kent County Regional Sports Complex			978,269		3,246,550	
North Street Improvements - Dover	3,000,000					
Riverfront Development Corporation	3,150,000	3,150,000	3,150,000	3,150,000	3,150,000	2,880,000
Strategic Fund	31,941,100	30,032,102	29,200,000	22,200,000	10,000,000	10,000,000
Sustainable Chemistry Alliance	300,000					
	\$ 52,841,100	\$ 36,182,102	\$ 44,128,269	\$ 44,875,000	\$ 42,396,550	\$ 33,630,000

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DELAWARE STATE HOUSING AUTHORITY						
Housing Development Fund - Affordable Rental Housing Program		\$ 4,000,000	\$ 6,000,000		\$ 6,000,000	\$ 6,000,000
Housing Development Fund - Preservation	\$ 14,000,000					
Foreclosure Assistance/Counselors	615,600					
Rental Assistance Program	1,500,000					
Urban Redevelopment				\$ 7,000,000	8,500,000	8,300,000
	\$ 16,115,600	\$ 4,000,000	\$ 6,000,000	\$ 7,000,000	\$ 14,500,000	\$ 14,300,000
STATE						
Bear Public Library	\$ 1,000,000					
Buena Vista Campus - Phase 3 Improvements					\$ 1,035,600	
Claymont Public Library	1,100,000		\$ 1,400,000	\$ 100,000		
Darley House - HVAC/Fence and Walkway			45,000			
Delmar Public Library		\$ 325,000	500,000	575,000	875,000	
Dover Public Library	2,500,000					
Duck Creek Regional Library	150,000	150,000	100,000			\$ 2,000,000
Frankford Public Library	25,000	360,000				
Greenwood Public Library	1,550,000					
Harrington Armory Improvements				74,000		
Harrington Public Library				250,000	100,000	1,203,500
Kirk and Short Buildings Exterior Conservation - Phase 2				608,000		
Lewes Public Library		250,000	1,500,000	2,000,000	2,000,000	
Minor Capital Improvement and Equipment	5,250,000	425,000	750,000	750,000	1,520,000	1,200,000
Minor Capital Improvement and Equipment - Veterans Home	50,000	50,050	50,000	50,000	100,000	100,000
Museum Maintenance	350,000	350,000	550,000	550,000	550,000	550,000
Rt. 9/13 (Garfield Park) Public Library		25,000		1,413,000	2,000,000	7,376,975
Selbyville Public Library						150,000
Veterans Memorial Cemetery Expansion - Bear					310,000	
Veterans Memorial Cemetery Expansion - Millsboro					122,000	
Veterans Home Bathing Rooms					100,000	150,000
Veterans Home Dining Room			860,000			
World War II Memorial			50,000			
Wilmington Institute Public Library	500,000	1,500,000	2,500,000			
	\$ 12,475,000	\$ 3,435,050	\$ 8,305,000	\$ 6,370,000	\$ 8,712,600	\$ 12,730,475
FINANCE						
Debt Reduction	\$ 12,000,000					
Video Lottery			\$ 8,000,000			
Volunteer Firefighter Revolving Loan Fund			1,000,000			
	\$ 12,000,000		\$ 9,000,000			
HEALTH AND SOCIAL SERVICES						
Critical Equipment Replacement Program					\$ 150,000	
DACSES Replacement and Equipment	\$ 3,141,200	\$ 4,418,500	\$ 2,528,300	\$ 1,949,900		
Delaware Eligibility Modernization System			7,930,000	16,461,600	5,955,800	
Delaware Health Information Network	2,771,300					
Delaware Health Information Network - HIE Coop Matching Funds	225,600					
Delaware Medicaid Enterprise System		2,965,500	5,143,100	750,000	1,535,000	\$ 3,640,000
DHCI Emergency Generator and EPBH Electrical System Replacement				1,798,000		
DHCI Prickett Building Renovations				1,325,000		
Drinking Water State Revolving Fund				1,485,600	1,768,997	1,770,000
Electrical Upgrade - DHCI	1,710,100					
Holloway Campus Electrical System Replacement					3,460,000	3,460,000
Maintenance and Restoration	3,750,000	2,750,000	3,750,000	3,750,000	4,750,000	4,750,000
Mammography Van				310,000		
Minor Capital Improvement and Equipment	4,979,500	3,400,000	5,470,500	6,000,000	6,000,000	5,750,000
Roof Replacement/Repair	3,030,000	750,000	4,876,053	2,075,000	2,300,000	1,000,000
	\$ 19,607,700	\$ 14,284,000	\$ 29,697,953	\$ 35,905,100	\$ 25,919,797	\$ 20,370,000

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SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES						
Ball Cottage Renovations	\$ 5,000,000					
Family and Children Tracking System (FACTS II)	1,700,000	\$ 4,700,000	\$ 1,649,700			
Generator Replacements				\$ 1,836,000		
Maintenance and Restoration	200,000	200,000	200,000	200,000	\$ 200,000	\$ 200,000
Minor Capital Improvement and Equipment	1,920,300	1,266,800	1,266,800	1,500,000	1,500,000	1,400,000
Roof Renovations			2,548,750			
Secure Care Facilities Security Systems	2,051,200					
Terry Center Restroom Renovations					1,062,500	
	\$ 10,871,500	\$ 6,166,800	\$ 5,665,250	\$ 3,536,000	\$ 2,762,500	\$ 1,600,000

CORRECTION

Howard R. Young Correctional Institution (HRYCI) Front Lobby Renovation				\$ 150,000	\$ 300,000	
HRYCI Old Kitchen Space Renovation					500,000	2,500,000
James T. Vaughn Correctional Center (JTVCC) Shower Renovations					1,428,190	
JTVCC Building 20 Expansion						310,000
JTVCC Cafeteria Renovation for Culinary Arts Program					1,200,000	
New JTVCC Automotive Skills Facility					1,500,000	
New JTVCC Sally Port/Intake Facility					400,000	
New Kitchen at HRYCI	\$ 9,850,000	\$ 9,850,000	\$ 6,500,000			
Maintenance and Restoration	3,135,400	3,135,400	3,135,400	\$ 3,135,400	3,135,400	3,135,400
Minor Capital Improvement and Equipment	3,166,500	3,183,250	3,183,250	3,183,250	3,183,250	3,183,250
Prison Facilities Roof Replacement	7,000,000		2,290,000	5,800,000		
Training Facility and Firearms Range	2,550,000					
	\$ 25,701,900	\$ 16,168,650	\$ 15,108,650	\$ 12,118,650	\$ 11,496,840	\$ 9,428,650

NATURAL RESOURCES AND ENVIRONMENTAL CONTROL

Baynard Stadium Improvements					\$ 200,000	
Brownfield Redevelopment	\$ 3,150,000					
Buried Debris Pit Remediation	600,000	\$ 1,000,000	\$ 750,000	\$ 749,900	\$ 751,600	
City of New Castle Pier				800,000		
City of New Castle - Pier Parking Improvements					225,000	
City of Wilmington Jesse Samluk Park				450,000		
Clean Water State Revolving Fund	1,444,400	1,300,000	1,400,000	1,400,000	1,400,000	1,400,000
Conservation Cost Share	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
Conservation Reserve Enhancement Program						1,000,000
Cover Crops		425,004				
Critical Equipment for Operations		740,000	740,000	740,000	740,000	
Delaware Bay Tidal Monitoring	38,000	38,000				
Delaware Bayshore Initiative		500,000	500,000	500,000	500,000	500,000
Dikes/Dams	3,950,000	2,500,000	5,045,000	1,900,000	1,500,000	1,500,000
Dragon Run Flood Mitigation				500,000		
Dredging		627,000				
Dredging Little River in Little Creek			300,000			
Fort Miles Museum			250,000	150,000		
Groundwater Monitoring	600,000					
Holts Landing Dredging			300,000			
Minor Capital Improvement and Equipment	1,200,000					
Monument Mounting - Cape Henlopen State Park			70,000			
New Castle County Carousel Park Improvements				250,000		
Oak Orchard Dredging			100,000			
Owens Station			750,000	950,000	750,000	
Park Facility Rehab and Public Recreational Infrastructure	2,000,000	375,800	3,970,000	3,500,000	5,005,615	3,500,000
Park Hiking and Biking Trails	2,000,000					
Pier and Dredging Projects						1,000,000
Redevelopment of Strategic Sites (NVF/Fort DuPont)	2,500,000	2,175,000	700,000	2,500,000	4,999,885	4,500,000
Resource, Conservation and Development					3,000,000	3,812,800
Rutherford Flood Mitigation				279,730		
Shoreline and Waterway Management			3,865,500	1,540,500	1,540,500	3,161,921
Statewide Trails and Pathways	5,000,000	3,000,000	3,000,000	2,700,000	3,000,000	2,500,000
Tax/Public Ditches	1,148,700	1,148,700	1,148,700	1,148,700	1,148,700	1,148,700
Water Supply Monitoring Network						713,000
	\$ 25,131,100	\$ 15,329,504	\$ 24,389,200	\$ 21,558,830	\$ 26,061,300	\$ 26,436,421

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SAFETY AND HOMELAND SECURITY						
800 MHz Technology Refresh					\$	6,354,100
AFIS Upgrade			\$	2,636,000		
City of Wilmington - Overtime to Combat Violent Crime						200,000
City of Wilmington - Real Time Crime Center				\$	750,000	
City of Wilmington - Wireless Conversion of Video Cameras		\$	750,000			
Delaware Emergency Management Agency Shed Replacement						150,000
Helicopter Refurbishment	\$ 1,500,000					
Indoor Firing Range Roof				600,000		
Live Scan Equipment Replacement					1,800,000	
Minor Capital Improvement and Equipment	600,000	\$ 400,000	600,000	600,000	800,000	700,000
New Castle County Law Enforcement Firing Range			200,000	200,000		
New Troop 3 - Camden	6,744,600	6,594,600		3,000,000		
New Troop 7 - Lewes	150,000	1,600,000	500,000			
Police Academy Addition		375,000				
Twin Engine Helicopter Lease/Payment	2,195,900	3,646,948	2,230,000			1,029,341
Wilmington Fire Department Equipment		615,400				
	\$ 11,190,500	\$ 13,231,948	\$ 4,280,000	\$ 7,036,000	\$ 3,350,000	\$ 8,433,441
TRANSPORTATION						
Road System	\$ 165,915,500	\$ 98,792,700	\$ 114,538,548	\$ 106,656,500	\$ 116,742,695	\$ 152,972,511
Grants and Allocations	20,075,000	21,750,000	21,750,000	21,750,000	21,750,000	22,680,000
Support System	28,281,800	39,613,200	43,757,556	17,824,810	45,961,355	56,601,114
Transit System	5,215,700	13,340,700	16,722,926	8,770,015	24,867,197	32,894,073
	\$ 219,488,000	\$ 173,496,600	\$ 196,769,030	\$ 155,001,325	\$ 209,321,247	\$ 265,147,698
AGRICULTURE						
Carvel Research		\$ 100,000				
New Castle County Farmland Initiative				\$ 300,000		
		\$ 100,000		\$ 300,000		
FIRE PREVENTION COMMISSION						
Air System		\$ 100,000				
Delaware Fire Service Center - New Castle County Fire School Additions				\$ 889,500		
Delaware Fire Service Center - Sussex	\$ 2,500,000					
Drill-Ground Water Main Repairs	75,000					
Hydraulic Rescue Tools Replacement	22,500	62,500	\$ 52,500	\$ 30,000	142,500	\$ 45,000
Rescue Tower		260,200				
	\$ 2,597,500	\$ 422,700	\$ 52,500	\$ 30,000	\$ 1,032,000	\$ 45,000
DELAWARE NATIONAL GUARD						
198th Regiment Readiness Center Renovation			\$ 541,500	\$ 1,650,000		
Duncan Readiness Center Renovation			140,000			
Field Maintenance Shop (FMS) #5				\$ 350,000		
Georgetown Readiness Center Renovation					1,092,000	
Minor Capital Improvement and Equipment	\$ 850,000	\$ 850,000	1,857,766	850,000	1,730,000	\$ 2,205,000
New Dagsboro Readiness Center	271,000	2,500,000				
Scannell Readiness Center Renovation			528,000			
	\$ 1,121,000	\$ 3,350,000	\$ 3,067,266	\$ 2,500,000	\$ 3,172,000	\$ 2,205,000
UNIVERSITY OF DELAWARE						
Animal Care Facility	\$ 4,000,000					
Alison Hall Renovations	9,500,000					
Laboratories		\$ 3,000,000	\$ 4,000,000	\$ 4,300,000	\$ 6,000,000	5,500,000
	\$ 13,500,000	\$ 3,000,000	\$ 4,000,000	\$ 4,300,000	\$ 6,000,000	\$ 5,500,000

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DELAWARE STATE UNIVERSITY						
Campus Improvements				\$	6,000,000	\$ 4,760,000
Convocation Center Feasibility Study	\$	250,000				
Excellence Through Technologies						740,000
Minor Capital Improvement and Equipment	\$ 3,500,000	3,000,000	\$ 4,000,000	\$ 4,300,000		
Optics Lab	10,000,000					
	\$ 13,500,000	\$ 3,250,000	\$ 4,000,000	\$ 4,300,000	\$ 6,000,000	\$ 5,500,000
DELAWARE TECHNICAL COMMUNITY COLLEGE						
Collegewide Asset Preservation/Minor Capital Improvement	\$ 250,000	\$ 350,000	\$ 250,000	\$ 400,000	\$ 400,000	\$ 400,000
Campus Improvements (Owens Campus)	2,250,000	750,000	825,000	700,000	650,000	825,000
Campus Improvements (Stanton/George Campuses)	2,250,000	1,000,000	1,650,000	1,400,000	1,500,000	1,850,000
Campus Improvements (Terry Campus)	2,250,000	750,000	825,000	700,000	750,000	925,000
East Building Expansion (George Campus)				100,000	300,000	
Excellence Through Technology	250,000	250,000	450,000	300,000	300,000	300,000
Library Renovations/Learning Commons (Owens Campus)				600,000	1,800,000	1,200,000
Stanton Campus Expansion	6,250,000					
Student Services Building (Terry Campus)				100,000	300,000	
	\$ 13,500,000	\$ 3,100,000	\$ 4,000,000	\$ 4,300,000	\$ 6,000,000	\$ 5,500,000
EDUCATION						
Minor Capital Improvement and Equipment	\$ 10,023,800	\$ 10,343,800	\$ 10,893,200	\$ 10,893,200	\$ 10,900,000	\$ 10,900,000
Architectural Barrier Removal	160,000	160,000	160,000	160,000	160,000	160,000
Appoquinimink, Construct 840 Pupil ES	10,932,600	621,800				
Appoquinimink, Renovation/Addition to Appoquinimink ECC - Kitchen	1,161,200					
Appoquinimink, Renovation/Addition to Olive B. Loss ES	3,035,200					
Appoquinimink, Renovate Townsend ES	4,467,900					
Appoquinimink, Silver Lake ES Roof MCI			929,600			
Brandywine, Additions and Renovations to Carrcroft ES						475,600
Brandywine, Demolish Burnett Building						780,000
Brandywine, Playground for Hanby/Bush		75,000				
Brandywine, Renovate Brandywine HS						1,760,300
Brandywine, Renovate Claymont ES						317,800
Brandywine, Renovate Facilities Maintenance Building						1,138,300
Caesar Rodney, Additions and Renovations to Caesar Rodney HS						4,478,500
Caesar Rodney, Additions and Renovations to J.R. McIlvaine ECC						2,498,500
Caesar Rodney, Construct 600 Student ES						1,295,000
Caesar Rodney, Renovate F. Neil Postlethwait MS						445,600
Caesar Rodney, Renovate Fred Fifer III MS						421,600
Caesar Rodney, Renovate John S. Charlton School					4,766,900	
Caesar Rodney, Renovate Nellie Hughes Stokes ES						204,400
Caesar Rodney, Renovate Star Hill ES						143,200
Cape Henlopen, Additions to Beacon MS				65,000	1,219,000	
Cape Henlopen, Additions to Mariner MS				32,500	1,251,500	
Cape Henlopen, Construct 720 Student ES				331,900	7,835,100	4,951,800
Cape Henlopen, Construct Sussex Consortium Building						6,733,200
Cape Henlopen, Land Acquisition for 720 Student ES				1,575,000		
Cape Henlopen, Land Acquisition for Sussex Consortium Building						1,890,000
Cape Henlopen, Replace H.O. Brittingham ES						7,231,800
Cape Henlopen, Roof/HVAC Renovations to F. Thomas Bldg	650,000					
Cape Henlopen, Sussex Consortium Additional Classrooms				735,000	2,202,000	6,167,300
Capital, Construct Playgrounds at BT Washington ES	195,900					
Capital, Construct/Renovate Athletic Fields at Central MS	149,200					
Capital, Construct New 1,800 Student HS	38,268,200	24,312,600				
Capital, Kent County Community School		1,998,300	1,546,462			
Capital, Renovate Booker T. Washington ES KCCS			3,273,916	7,639,137		
Capital, Renovate Central MS KCCS			818,822			
Capital, Renovate William Henry MS Campus Site	2,396,600					
Christina, Renovate Brennan School						600,000
Delmar, Roof Replacement and Renovations to Delmar MS/HS					3,283,100	
Indian River, Additions/Renovations to East Millsboro ES			447,600	888,000		
Indian River, Additions/Renovations to Georgetown ES/MS Complex				1,749,000		
Indian River, Additions/Renovations to North Georgetown ES			1,272,000			
Indian River, Additions/Renovations to Long Neck ES			1,272,000			
Indian River, Additions/Renovations to Phillip Showell ES				636,000		
Indian River, Additions/Renovations to Selbyville MS				342,000		
Indian River, Repairs to Howard T. Ennis				700,000		

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EDUCATION (cont'd)						
Lake Forest, Renovate East ES				95,200	247,900	117,700
Lake Forest, Renovate Central ES				16,600	315,800	
Lake Forest, Renovate Lake Forest HS				1,115,900	2,062,400	624,100
Lake Forst, Renovate North ES				97,400		
Lake Forest, Renovate South ES				17,000		
Lake Forest, Renovate W. T. Chipman MS				22,500	468,400	
Laurel, Construct 1,200 Student Combined ES		6,629,100	13,258,200	13,258,300		
Laurel, Construct 1,400 Student Combined HS/MS	10,665,600	21,331,300	21,331,300			
Laurel, Land Acquisition 1,400 Combined HS/MS	304,000					
Laurel, Selected Demo/Renovate MS			481,600	1,926,200		
Milford, Ag Barn HS			175,000			
Milford, Portable Classrooms					161,000	
New Castle County VoTech, Fit-Out Auditorium at St. Georges HS	934,200					
New Castle County VoTech, Renovate Howard HS	17,605,400	4,401,300				
New Castle County VoTech, Renovate Howard HS/1927 Building					13,174,000	17,584,900
New Castle County VoTech, Replace Roof at DelCastle HS				3,337,100		
New Castle County VoTech, Replace Roof at Hodgson HS				2,903,500		
New Castle County VoTech, Roof Repairs Howard HS Skill Center				60,000		
Polytech, Renovate HS Supplemental		391,900				
Polytech, Renovation/Additions to HS	8,818,900	8,818,900	4,409,400			
Polytech, Renovate Polytech HS				1,820,000	4,225,000	5,005,000
Red Clay, Construct 600 Student ES		1,170,300	5,821,500	4,818,700		
Red Clay, Renovate A.I. DuPont MS				6,496,500		
Red Clay, Renovate A.I. DuPont HS		1,318,700	5,433,000			
Red Clay, Austin D. Baltz ES					1,417,000	
Red Clay, Renovate Brandywine Springs ES				4,902,100		
Red Clay, Renovate Cab Calloway School of the Arts		2,211,100	5,313,900			
Red Clay, Renovate Conrad MS				1,772,600		
Red Clay, Renovate Dickinson HS				7,386,300		
Red Clay, Renovate Forest Oak ES				1,168,000		
Red Clay, Renovate Henry B. DuPont MS					2,333,500	
Red Clay, Renovate Heritage ES					1,481,400	
Red Clay, Renovate Highlands ES					790,800	
Red Clay, Renovate Linden Hill ES				616,000		
Red Clay, Renovate Marbrook ES				678,500		
Red Clay, Renovate Meadowood					651,800	
Red Clay, Renovate Mote ES				199,100		
Red Clay, Renovate Richardson Park ES				2,414,000		
Red Clay, Renovate Richey ES				298,300		
Red Clay, Renovate Shortlidge ES				636,200		
Red Clay, Renovate Skyline MS					1,520,500	
Red Clay, Renovate Stanton MS				3,539,600		
Red Clay, Renovate The Central School					1,719,300	
Red Clay, Renovate Thomas McKean HS					1,343,200	
Red Clay, Renovate Warner ES				2,746,400		
Red Clay, Renovate William C. Lewis ES					396,000	
Seaford, Renovate Central ES, Roof Replacement	801,300					
Seaford, Renovate HS, ADA Accessibility Improvements	233,100					
Seaford, Renovate West ES, Roof Replacement	860,600					
Seaford, Seaford Senior HS Addition	2,734,200	16,405,000	8,202,500			
Smyrna, Renovate Clayton ES				335,000	681,000	
Smyrna, Renovate John Bassett Moore IS				167,500	333,500	
Smyrna, Renovate North Smyrna ES				335,000	517,200	
Smyrna, Renovate Smyrna ES				1,005,000	4,439,400	
Smyrna, Renovate Thomas D. Clayton Administration Building				670,000	1,372,500	
Sussex Technical, HS HVAC Renovations	810,000	2,430,000	810,000			
Sussex Technical, HS Site Renovations - Bus Entrance	1,625,900					
Sussex Technical, Renovate District Office			590,200			
Sussex Technical, Renovate HS Industrial Shops		2,049,500	2,049,500			
Sussex Technical, Renovations to HS & Campus Site	1,147,500					
Sussex Technical, School District Renovations						500,000
Woodbridge, Construct 700 Pupil HS	7,565,700	15,131,400	15,131,500			
	\$ 125,547,000	\$ 119,800,000	\$ 103,621,200	\$ 90,601,237	\$ 71,269,200	\$ 76,424,600

TWENTY-FIRST CENTURY FUNDS

Drinking Water State Revolving Fund (DHSS)	\$ 1,853,600	\$ 1,853,600	\$ 1,840,000			
	\$ 1,853,600	\$ 1,853,600	\$ 1,840,000			

TOTAL \$ 663,944,700 \$ 429,371,656 \$ 477,092,692 \$ 420,959,990 \$ 456,307,652 \$ 501,432,957