

**DELAWARE NATIONAL GUARD**  
**76-00-00**

**Project Summary Chart**

Project Name	STATE CAPITAL FUNDS					
	FY 2016	FY 2017	FY 2018 Request	FY 2018 Recommended	FY 2019 Request	FY 2020 Request
1. Minor Capital Improvement and Equipment*	\$1,730,000	\$2,205,000	\$1,847,000	<b>\$850,000</b>	\$2,200,000	\$2,200,000
2. Combined Support Maintenance Shop (New Castle)			1,000,000			
<b>TOTAL</b>	<b>\$1,730,000</b>	<b>\$2,205,000</b>	<b>\$2,847,000</b>	<b>\$850,000</b>	<b>\$2,200,000</b>	<b>\$2,200,000</b>

\*Funds authorized to the Office of Management and Budget.

**1. Minor Capital Improvement and Equipment**

**PROJECT DESCRIPTION**

Funding is requested for the Minor Capital Improvement and Equipment program to support ongoing maintenance, repair and replacement projects necessary for improving the safety of facilities used by military and civilian personnel, maintaining building envelopes and upgrading equipment and systems to building code compliance. This includes replacement of heating, ventilation and air conditioning systems, roofs, sidewalks, parking lots, electrical systems and lighting, as well as renovations to kitchens, restrooms and office space.

**CAPITAL REQUEST**

**FUNDING**

	STATE	FEDERAL	OTHER
FY 2016	\$1,730,000	\$2,362,085	\$0
FY 2017	2,205,000	2,032,300	0
FY 2018	1,847,000	2,000,000	0
FY 2019	2,200,000	2,000,000	0
FY 2020	2,200,000	2,000,000	0
<b>TOTAL</b>	<b>\$10,182,000</b>	<b>\$10,394,385</b>	<b>\$0</b>

**2. Combined Support Maintenance Shop (New Castle)**

**PROJECT DESCRIPTION**

Funding is requested to support the design and construction of a new combined support maintenance shop in New Castle. This facility will serve as a vehicle repair, maintenance and service facility for the wide array of federal military and transportation vehicles owned by the Delaware Army National Guard. Design is currently underway and scheduled to be completed in the summer of 2017.

**FACILITY DATA**

**PRESENT**

Location	River Road, New Castle
Gross # of square feet	23,142
Age of building	64 years

**PROPOSED**

Location	Same
Gross # of square feet	71,995
Estimated time needed to complete project	3 years
Estimated date of occupancy	October 2019

**CAPITAL REQUEST**

**FUNDING**

	STATE	FEDERAL	OTHER
FY 2018	\$1,000,000	\$36,000,000	\$0
<b>TOTAL</b>	<b>\$1,000,000</b>	<b>\$36,000,000</b>	<b>\$0</b>