

**LEGISLATIVE
01-00-00**

Project Summary Chart

Project Name	STATE CAPITAL FUNDS					
	FY 2016	FY 2017	FY 2018 Request	FY 2018 Recommended	FY 2019 Request	FY 2020 Request
1. Legislative Information System (LIS) Upgrade	\$4,330,000	\$3,600,000	\$4,900,000			
TOTAL	\$4,330,000	\$3,600,000	\$4,900,000			

1. LIS Upgrade

PROJECT DESCRIPTION

Funding is requested to upgrade LIS. The project includes automating the Grants-in-Aid application and regulator change submissions, as well as other website enhancements.

The operating budget impact will be an increase in maintenance costs; however, the amount has not yet been determined.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2014	\$2,500,000	\$0	\$0
FY 2015	1,900,000	0	0
FY 2016	4,330,000	0	0
FY 2017	3,600,000	0	0
FY 2018	4,900,000	0	0
TOTAL	\$17,230,000	\$0	\$0