

RECOMMENDED PROJECTS

AGENCY RANKING	AGENCY/PROJECT	FY 2018 GOVERNOR RECOMMENDED
10-02 - OFFICE OF MANAGEMENT AND BUDGET		
1 of 21	Minor Capital Improvement and Equipment	\$ 5,223,851
2 of 21	Environmental Compliance (UST/Asbestos/Other)	340,300
3 of 21	Architectural Barrier Removal	150,000
6 of 21	Local Law Enforcement Laptop Replacement	340,224
7 of 21	New Troop 7 - Lewes	12,800,000
<i>02 - JUDICIAL PROJECT</i>		
1 of 2	Minor Capital Improvement and Equipment	911,062
<i>20 - STATE PROJECTS</i>		
2 of 12	Minor Capital Improvement and Equipment	1,200,000
3 of 12	Minor Capital Improvement and Equipment - Veterans Home	100,000
<i>35 - HEALTH AND SOCIAL SERVICES PROJECTS</i>		
2 of 8	Minor Capital Improvement and Equipment	5,750,000
6 of 8	Delaware Medicaid Enterprise System	1,280,000
<i>37 - SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES PROJECT</i>		
3 of 4	Minor Capital Improvement and Equipment	1,400,000
<i>38 - CORRECTION PROJECTS</i>		
2 of 15	Minor Capital Improvement and Equipment	3,183,250
3 of 15	Delores J. Baylor Women's Correctional Institution (BWCI) Special Needs Unit	500,000
4 of 15	James T. Vaughn Correctional Center (JTVCC) Building 20 Expansion	3,100,000
<i>45 - SAFETY AND HOMELAND SECURITY PROJECTS</i>		
2 of 4	800 MHz Technology Refresh	6,354,100
3 of 4	Minor Capital Improvement and Equipment	700,000
N/A	Forensic Science Feasibility Study	300,000
<i>75 - FIRE PREVENTION COMMISSION PROJECT</i>		
2 of 3	Delaware State Fire School (Dover) - HVAC Replacement	1,700,000
<i>76 - DELAWARE NATIONAL GUARD PROJECT</i>		
1 of 2	Minor Capital Improvement and Equipment	850,000
		\$ 46,182,787
10-03 - DELAWARE ECONOMIC DEVELOPMENT OFFICE		
1 of 9	Delaware Strategic Fund	\$ 10,000,000
2 of 9	Experimental Program to Stimulate Competitive Research-Research Infrastructure Improvement (EPSCoR-RII)	800,000
3 of 9	Delaware Clinical and Translational Research (CTR)	1,000,000
4 of 9	IDeA Network of Biomedical Research Excellence (INBRE)	1,000,000
5 of 9	Fraunhofer Vaccine Development	1,500,000
6 of 9	Diamond State Port Corporation	15,000,000
7 of 9	Riverfront Development Corporation	2,880,000
9 of 9	Bioscience Center for Advanced Technology (CAT)	1,000,000
N/A	National Institute for Innovation in Manufacturing Biopharmaceuticals (NIIMBL)	2,500,000
		\$ 35,680,000

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10-08 - DELAWARE STATE HOUSING AUTHORITY		
1 of 2	Housing Development Fund - Affordable Rental Housing Program	\$ 6,000,000
2 of 2	Urban Redevelopment	8,500,000
		<u>\$ 14,500,000</u>
20 - STATE		
1 of 12	Museum Maintenance	\$ 550,000
8 of 12	Rt. 9/13 (Garfield Park) Public Library	2,251,197
9 of 12	Duck Creek Regional Library	2,000,000
10 of 12	Harrington Public Library	850,000
11 of 12	Delmar Public Library	500,000
12 of 12	Millsboro Public Library	150,000
		<u>\$ 6,301,197</u>
35 - HEALTH AND SOCIAL SERVICES		
1 of 8	Maintenance and Restoration	\$ 4,750,000
7 of 8	Drinking Water State Revolving Fund	1,770,000
		<u>\$ 6,520,000</u>
37 - SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES		
4 of 4	Maintenance and Restoration	\$ 200,000
		<u>\$ 200,000</u>
38 - CORRECTION		
1 of 15	Maintenance and Restoration	\$ 3,135,400
		<u>\$ 3,135,400</u>
40 - NATURAL RESOURCES AND ENVIRONMENTAL CONTROL		
1 of 27	Shoreline and Waterway Management	\$ 3,198,191
2 of 27	Conservation Cost Share	1,500,000
3 of 27	Conservation Reserve Enhancement Program (CREP)	160,000
4 of 27	Clean Water State Revolving Fund	1,400,000
5 of 27	Tax Ditches	1,148,700
6 of 27	Park and Wildlife Area Rehabilitation/Critical Facilities	3,500,000
7 of 27	High Hazard Dam and Dike Repair/Replacement	1,500,000
8 of 27	Statewide Trails and Pathways	2,500,000
10 of 27	Redevelopment of Strategic Sites (NVF)	2,500,000
11 of 27	Redevelopment of Strategic Sites (Fort DuPont)	2,250,000
14 of 27	Delaware Bayshore Initiative	500,000
		<u>\$ 20,156,891</u>

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AGENCY RANKING	AGENCY/PROJECT	FY 2018 GOVERNOR RECOMMENDED
45 - SAFETY AND HOMELAND SECURITY		
1 of 4	Twin Engine Helicopter Lease Payment	\$ 1,168,359
		<u>\$ 1,168,359</u>
75 - FIRE PREVENTION COMMISSION		
3 of 3	Hydraulic Rescue Tools Replacement	\$ 30,000
		<u>\$ 30,000</u>
90-01 - UNIVERSITY OF DELAWARE		
1 of 3	Interdisciplinary Science Building	\$ 5,500,000
		<u>\$ 5,500,000</u>
90-03 - DELAWARE STATE UNIVERSITY		
1 of 2	Campus Improvements	\$ 4,760,000
2 of 2	Excellence Through Technology	740,000
		<u>\$ 5,500,000</u>
90-04 - DELAWARE TECHNICAL AND COMMUNITY COLLEGE		
1 of 14	Collegewide Asset Preservation/Minor Capital Improvement (MCI)	\$ 4,250,000
2 of 14	Excellence Through Technology	500,000
3 of 14	Library Renovations/Learning Commons (Owens Campus)	750,000
		<u>\$ 5,500,000</u>
95 - EDUCATION		
1 of 32	Minor Capital Improvement and Equipment	\$ 10,900,000
2 of 32	Architectural Barrier Removal	160,000
N/A	Pending Referenda Contingency (100% State)	20,466,140
3 of 32	Caesar Rodney, Additions and Renovations to Caesar Rodney HS (79/21)	14,303,800
4 of 32	Caesar Rodney, Renovate Fred Fifer III MS (79/21)	2,547,000
5 of 32	Caesar Rodney, Renovate F. Neil Postlethwait MS (79/21)	2,708,700
6 of 32	Caesar Rodney, Renovate Allen Frear ES (79/21)	45,500
7 of 32	Caesar Rodney, Renovate W. B. Simpson ES (79/21)	49,100
8 of 32	Caesar Rodney, Star Hill ES (79/21)	1,729,400
9 of 32	Caesar Rodney, Renovate Nellie Hughes Stokes ES (79/21)	2,466,900
10 of 32	Caesar Rodney, Renovate W. Reily Brown ES (79/21)	43,400
11 of 32	Caesar Rodney, Construct 600 Student ES (79/21)	14,847,000
12 of 32	New Castle County VoTech, Renovate Howard HS/1927 Building (61/39)	8,990,900
13 of 32	Brandywine, Additions and Renovations to Carrcroft ES (60/40)	1,902,300
14 of 32	Brandywine, Renovate Brandywine HS (60/40)	1,760,200
15 of 32	Brandywine, Renovate Claymont ES (60/40)	2,860,100
16 of 32	Brandywine, Demolish Burnett Building (60/40)	780,000

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AGENCY RANKING	AGENCY/PROJECT	FY 2018 GOVERNOR RECOMMENDED
95 - EDUCATION (continued)		
17 of 32	Cape Henlopen, Construct Sussex Consortium Building (100% State)	13,466,300
18 of 32	Cape Henlopen, Replace H.O. Brittingham ES (60/40)	7,231,700
19 of 32	Cape Henlopen, Nine Additional Classrooms for Sussex Consortium at H.O. Brittingham ES (100% State)	2,234,800
21 of 32	Cape Henlopen, Construct New Rehoboth ES (60/40)	7,593,400
22 of 32	Cape Henlopen, Nine Additional Classrooms for Sussex Consortium at New Rehoboth ES (100% State)	2,346,500
24 of 32	Christina, Renovate Brennan School (100% State)	712,700
		\$ 120,145,840
	SUBTOTAL NON-TRANSPORTATION	\$ 270,520,474
55 - TRANSPORTATION		
1 of 4	Road System	\$ 159,366,901
2 of 4	Grants and Allocations	22,680,000
3 of 4	Transit System	55,121,066
4 of 4	Support System	47,580,732
		\$ 284,748,699
	TOTAL NON-TRANSPORTATION AND TRANSPORTATION	\$ 555,269,173