

**STATE
20-00-00**

Project Summary Chart

Project Name	STATE CAPITAL FUNDS					
	FY 2016	FY 2017	FY 2018 Request	FY 2018 Recommended	FY 2019 Request	FY 2020 Request
1. Museum Maintenance	\$550,000	\$550,000	\$750,000	\$550,000	\$860,000	\$990,000
2. Minor Capital Improvement and Equipment*	1,520,000	1,200,000	2,266,150	1,200,000	2,600,000	3,100,000
3. Minor Capital Improvement and Equipment - Veterans Home*	100,000	100,000	350,000	100,000	300,000	300,000
4. Veterans Home Bathing Rooms*	100,000	150,000	320,000		180,000	180,000
5. Reith Hall Exterior Restoration			891,500			
6. Buena Vista Campus - Phase 3 Improvements*	1,035,600		777,298			
7. Environmental Compliance			50,000		50,000	50,000
8. Rt. 9/13 (Garfield Park) Public Library	2,000,000	7,376,975	2,251,197	2,251,197		
9. Duck Creek Regional Library		2,000,000	2,000,000	2,000,000		
10. Harrington Public Library	100,000	1,203,500	850,000	850,000		
11. Delmar Public Library	875,000		500,000	500,000		
12. Millsboro Public Library			150,000	150,000	TBD	TBD
TOTAL	\$6,280,600	\$12,580,475	\$11,156,145	\$7,601,197	\$3,990,000+	\$4,620,000+

*Funds authorized to the Office of Management and Budget.

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1. Museum Maintenance

PROJECT DESCRIPTION

Funding is requested for support services, mechanical, electrical, plumbing and alarm systems maintenance and minor and emergency repairs to allow the Division of Historical and Cultural Affairs to keep museums, curation facilities, conference centers and historic sites operating safely and according to code.

**CAPITAL REQUEST
FUNDING**

	STATE	FEDERAL	OTHER
FY 2016	\$550,000	\$0	\$0
FY 2017	550,000	0	0
FY 2018	750,000	0	0
FY 2019	860,000	0	0
FY 2020	990,000	0	0
TOTAL	\$3,700,000	\$0	\$0

2. Minor Capital Improvement and Equipment

PROJECT DESCRIPTION

Funding is requested to continue the Minor Capital Improvement and Equipment (MCI) program. MCI projects are required to maintain facilities in good condition, meet life safety and security standards, maintain operational efficiencies, facilitate program improvements and land management, provide or improve access by the public to museum and historic sites and provide appropriate conservation treatments to historic properties and museums under the Division of Historical and Cultural Affairs' stewardship.

**CAPITAL REQUEST
FUNDING**

	STATE	FEDERAL	OTHER
FY 2016	\$1,520,000	\$0	\$0
FY 2017	1,200,000	0	0
FY 2018	2,266,150	0	0
FY 2019	2,600,000	0	0
FY 2020	3,100,000	0	0
TOTAL	\$10,686,150	\$0	\$0

3. Minor Capital Improvement and Equipment - Veterans Home

PROJECT DESCRIPTION

Funding is requested for MCI projects for the Veterans Home. The proposed projects include renovations to residential unit nursing stations, parking lot resurfacing, replacing front and back electronic doors and enclosing the front porch.

**CAPITAL REQUEST
FUNDING**

	STATE	FEDERAL	OTHER
FY 2016	\$100,000	\$0	\$0
FY 2017	100,000	0	0
FY 2018	350,000	0	0
FY 2019	300,000	0	0
FY 2020	300,000	0	0
TOTAL	\$1,150,000	\$0	\$0

4. Veterans Home Bathing Rooms

PROJECT DESCRIPTION

Funding is requested to construct two new bathing areas and renovate two existing bathing areas. The project will provide a safer and more efficient flow for patient care, as well as privacy and dignity to the residents.

**CAPITAL REQUEST
FUNDING**

	STATE	FEDERAL	OTHER
FY 2016	\$100,000	\$0	\$0
FY 2017	150,000	0	0
FY 2018	320,000	0	0
FY 2019	180,000	0	0
FY 2020	180,000	0	0
TOTAL	\$930,000	\$0	\$0

5. Reith Hall Exterior Restoration

PROJECT DESCRIPTION

Funding is requested to stabilize the roof truss system, replace the asbestos roof and provide building envelope conservation and exterior lighting.

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**CAPITAL REQUEST
FUNDING**

	STATE	FEDERAL	OTHER
FY 2018	\$891,500	\$0	\$0
TOTAL	\$891,500	\$0	\$0

6. Buena Vista Campus - Phase 3 Improvements

PROJECT DESCRIPTION

Funding is requested to address deferred maintenance and continue capital improvements identified in the campus master plan for the conference and event center as follows:

- Stabilize and convert the historic brick stable building to restrooms, storage space and basic catering kitchen to support increasing public use of the pole barn site; and
- Rehabilitate the historic greenhouse and convert one structure to a service annex, supporting conference center operations.

**CAPITAL REQUEST
FUNDING**

	STATE	FEDERAL	OTHER
FY 2016	\$1,035,600	\$0	\$0
FY 2018	777,298	0	0
TOTAL	\$1,812,898	\$0	\$0

7. Environmental Compliance

PROJECT DESCRIPTION

Funding is requested to manage/fund asbestos, lead paint and other abatement projects prior to rehabilitating state museums and historic sites.

**CAPITAL REQUEST
FUNDING**

	STATE	FEDERAL	OTHER
FY 2018	\$50,000	\$0	\$0
FY 2019	50,000	0	0
FY 2020	50,000	0	0
TOTAL	\$150,000	\$0	\$0

8. Rt 9/13 (Garfield Park) Public Library

PROJECT DESCRIPTION

Funding is requested to purchase land and construct a regional library to serve the neighborhoods surrounding Garfield Park.

FACILITY DATA

PROPOSED

Location	230 Hill View Avenue, New Castle
Gross # of square feet	43,000
Estimated time needed to complete project	1 year
Estimated date of occupancy	Summer 2017

**CAPITAL REQUEST
FUNDING**

	STATE	FEDERAL	OTHER*
FY 2013	\$25,000	\$0	\$0
FY 2014	0	0	1,280,252
FY 2015	1,413,000	0	8,070,748
FY 2016	2,000,000	0	2,864,000
FY 2017	7,376,975	0	500,000
FY 2018	2,251,197	0	351,172
TOTAL	\$13,066,172	\$0	\$13,066,172

*The sources of Other funds are New Castle County, private donations, grants and fundraising.

9. Duck Creek Regional Library

PROJECT DESCRIPTION

Funding is requested to design and construct a regional library to serve northern Kent and southern New Castle Counties.

FACILITY DATA

PRESENT

Location	107 South Main Street, Smyrna
Gross # of square feet	4,900
Age of building	146 years

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PROPOSED

Location	South Street, Smyrna
Gross # of square feet	25,000
Estimated time needed to complete project	2.5 years
Estimated date of occupancy	2018

**CAPITAL REQUEST
FUNDING**

	STATE	FEDERAL	OTHER*
FY 2012	\$150,000	\$0	\$0
FY 2013	150,000	0	0
FY 2014	100,000	0	205,000
FY 2017	2,000,000	0	2,000,000
FY 2018	2,000,000	0	2,195,000
TOTAL	\$4,400,000	\$0	\$4,400,000

*The sources of Other funds are the value of land, grants and private donations.

10. Harrington Public Library

PROJECT DESCRIPTION

Funding is requested to purchase land and construct a new community library.

FACILITY DATA

PRESENT

Location	110 East Center Street, Harrington
Gross # of square feet	2,000
Age of building	Over 40 years

PROPOSED

Location	TBD
Gross # of square feet	15,000
Estimated time needed to complete project	2 years
Estimated date of occupancy	2018

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2002	\$221,500	\$0	\$0
FY 2004	413,500	0	0
FY 2008	(413,500)	0	0
FY 2015	250,000	0	0
FY 2016	100,000	0	205,000
FY 2017	1,203,500	0	2,000,000
FY 2018	850,000	0	420,000
TOTAL	\$2,625,000	\$0	\$2,625,000

*The sources of Other funds are the value of land, grants and private donations.

11. Delmar Public Library

PROJECT DESCRIPTION

Funding is requested to expand and renovate the existing library.

FACILITY DATA

PRESENT

Location	101 North Bi-State Boulevard, Delmar
Gross # of square feet	4,980
Age of building	34 years

PROPOSED

Location	Same
Gross # of square feet	15,000
Estimated time needed to complete project	1.5 years
Estimated date of occupancy	Late 2017/Early 2018

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2006	\$25,000	\$0	\$0
FY 2013	325,000	0	0
FY 2014	500,000	0	0
FY 2015	575,000	0	422,000
FY 2016	875,000	0	378,000
FY 2018	500,000	0	2,000,000
TOTAL	\$2,800,000	\$0	\$2,800,000

*The sources of Other funds are foundations and private donations.

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12. Millsboro Public Library

PROJECT DESCRIPTION

Funding is requested for a needs assessment and pre-construction planning.

FACILITY DATA

PRESENT

Location	217 West State Street, Millsboro
Gross # of square feet	6,000
Age of building	19 years

PROPOSED

Location	Same
Gross # of square feet	TBD
Estimated time needed to complete project	3+ years
Estimated date of occupancy	2019 or later

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2018	\$150,000	\$0	\$0
FY 2019	TBD	0	0
FY 2020	TBD	0	0
TOTAL	\$150,000+	\$0	\$0