

UNIVERSITY OF DELAWARE
90-01-00

Project Summary Chart

Project Name	STATE CAPITAL FUNDS					
	FY 2016	FY 2017	FY 2018 Request	FY 2018 Recommended	FY 2019 Request	FY 2020 Request
1. Interdisciplinary Science Building			\$20,000,000	\$5,500,000	\$20,000,000	\$20,000,000
2. Laboratories	\$6,000,000	\$5,500,000	10,000,000		10,000,000	10,000,000
3. Facilities Renewal/Renovation			5,000,000		5,000,000	5,000,000
TOTAL	\$6,000,000	\$5,500,000	\$35,000,000	\$5,500,000	\$35,000,000	\$35,000,000

1. Interdisciplinary Science Building

PROJECT DESCRIPTION

Funding is requested for a new Interdisciplinary Science Building in Newark. The building will provide laboratories and support facilities to serve both research and educational needs in the areas of renewable energy and sustainability.

FACILITY DATA

PROPOSED	
Location	Newark
Gross # square feet	75,000
Estimated time needed to complete project	3 years
Estimated date of occupancy	September 2020

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2018	\$20,000,000	\$0	\$0
FY 2019	20,000,000	0	0
FY 2020	20,000,000	0	0
TOTAL	\$60,000,000	\$0	\$0

2. Laboratories

PROJECT DESCRIPTION

Funding is requested for capital renewal of laboratories statewide. This project will involve modernizing

laboratory buildings and building systems to meet current laboratory safety requirements. Elements of the renovation project will include upgrading existing heating, ventilation and air conditioning systems that accommodate specialized laboratory equipment such as fume hoods for chemical exhaust; repairing the building envelope and roof systems; upgrading the existing electrical systems; and installing and replacing emergency generators, fire alarm and suppressant systems. The university has more than 1.4 million square feet of space within 22 laboratory buildings statewide.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2016	\$6,000,000	\$0	\$0
FY 2017	5,500,000	0	0
FY 2018	10,000,000	0	0
FY 2019	10,000,000	0	0
FY 2020	10,000,000	0	0
TOTAL	\$41,500,000	\$0	\$0

3. Facilities Renewal/Renovation

PROJECT DESCRIPTION

Funding is requested for building renewal and renovation projects to support ongoing facilities maintenance needs of the university's buildings. The university has nearly 7 million square feet of space within 314 non-laboratory buildings statewide.

UNIVERSITY OF DELAWARE
90-01-00

CAPITAL REQUEST
FUNDING

	<u>STATE</u>	<u>FEDERAL</u>	<u>OTHER</u>
FY 2018	\$5,000,000	\$0	\$0
FY 2019	5,000,000	0	0
FY 2020	5,000,000	0	0
TOTAL	\$15,000,000	\$0	\$0