At a Glance

- Provide 2,400 letters on legislation and regulations to elected officials and agencies on educational services and the service needs of individuals with exceptionalities;
- Participate on over 83 boards, councils and committees;
- Provide information to over 51,000 individuals via presentations, press releases, newspaper articles, radio and television interviews, workshops and co-sponsorship of conferences around the State;
- Sponsor the DelAWARE DisABILITY Hub transition website that receives over 56,000 hits annually and provides information to over 5,900 unique visitors; and
- Act in an advisory capacity to the Department of Education and the Department of Correction, monitoring the provision of services in the joint agency prison education program.

Overview

The mission of the Governor's Advisory Council for Exceptional Citizens (GACEC) is to serve as the review board for policies, procedures and practices related to the delivery of services for all residents with exceptionalities or disabilities in Delaware. GACEC also serves as the state advisory panel for agencies providing educational services and programs to children (birth through age 26) in Delaware.

On the Web

For more information about GACEC, visit their website at: www.gacec.delaware.gov.
<table>
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<tr>
<th>IPU</th>
<th>Performance Measure Name</th>
<th>Fiscal Year 2016 Actual</th>
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<th>Fiscal Year 2018 Governor's Recommend</th>
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<td># of letters on legislation and regulations written to elected officials and agencies</td>
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<td># of individuals reached via GACEC presentations, co-sponsorship of conferences, press releases and workshops by members and staff</td>
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# ADVISORY COUNCIL FOR EXCEPTIONAL CITIZENS

## DEPARTMENT SUMMARY

### POSITIONS

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<th>Appropriation Units</th>
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<th>FY 2017 Budget</th>
<th>FY 2018 Request</th>
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<th>FY 2018 Recommend</th>
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### OTHER AVAILABLE FUNDS - REGULAR OPERATIONS

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### TOTAL DEPARTMENT - REGULAR OPERATIONS

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### TOTAL DEPARTMENT

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### FIRST STATE IMPROVEMENT FUND - SPECIAL FUNDS

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### CAPITAL IMPROVEMENTS - SPECIAL FUNDS

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### GRAND TOTAL

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### Advisory Council for Exceptional Citizens

**Internal Program Unit Summary**

#### 77-01-01

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<th>FY 2018 Base</th>
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<th>Structural Changes</th>
<th>Enhancements</th>
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**Base, Inflation, Structural Changes, Enhancements and One-Time Items**

*Base adjustments include ($0.1) in Contractual Services and ($0.1) in Supplies and Materials to reflect reductions in operating expenditures.

*Do not recommend enhancements of $30.0 in Personnel Costs, $2.5 in Travel, and $0.8 in Contractual Services.