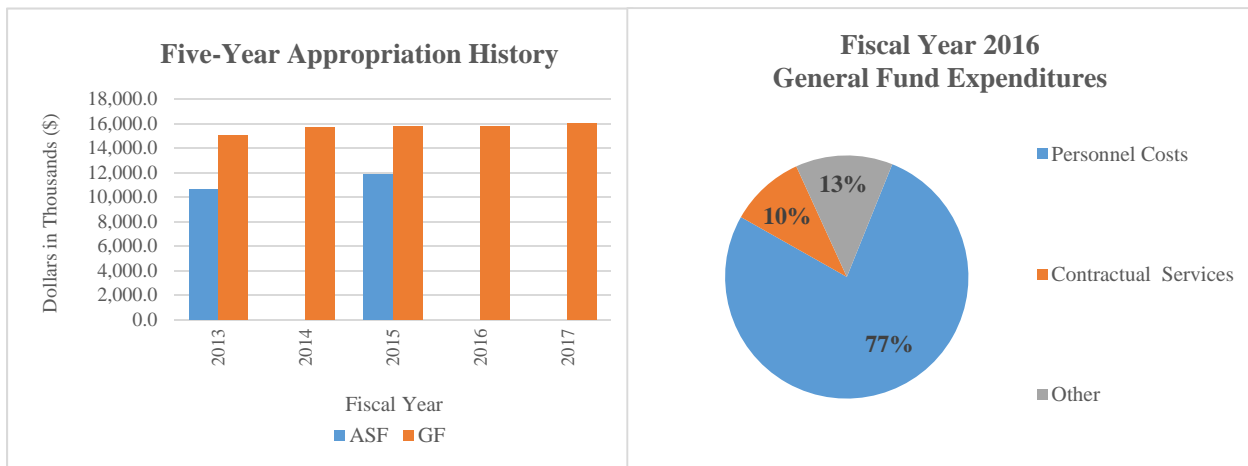


## At a Glance

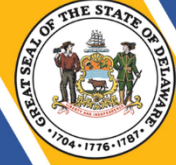
- Conducting official business of the State, the House and Senate hold official sessions, hearings and meetings on legislation that impacts the State and its residents, as well as provide staff support for research, constituent casework, committee work and public information services;
- Enabling legislators and certain non-legislators to attend seminars and conferences and compiling and updating the Delaware Code are functions of the Commission on Interstate Cooperation and the Code Revisors;
- Serving as a non-partisan and confidential reference, the Legislative Council Division of Research provides information relating to legislative matters and subjects of interest to the Legislature;
- Providing comprehensive budget analyses, fiscal notes and limited numbers of management and program reviews, the Office of the Controller General assists the Legislature and various legislative committees; and
- Considering and drafting uniform or model laws, the Commission on Uniform State Laws devises and recommends courses of action to the Legislature.



## Overview

The General Assembly is the legislative body for Delaware. It is a bicameral legislature composed of 41 Representatives and 21 Senators. Members are elected from single-member districts. There are no term limits for members. Elections of members are held in November, with Representatives being elected to two-year terms and Senators being elected to four-year terms. Within the

# Legislative

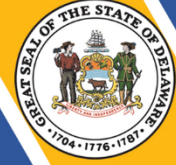


Legislature, there are four divisions consisting of: House of Representatives; Senate; Commission on Interstate Cooperation; and Legislative Council (Research, Office of the Controller General, Code Revisors and Commission on Uniform State Laws).

## On the Web

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For more information about Legislative, visit their website at: [www.legis.delaware.gov](http://www.legis.delaware.gov).



## Legislative

**General Assembly  
- House**

**General Assembly  
- Senate**

**Commission on  
Interstate  
Cooperation**

**Legislative  
Council**

- Research
- Office of the Controller General
- Code Revisors
- Commission on Uniform State Laws

IPU	Performance Measure Name	Fiscal Year 2016 Actual	Fiscal Year 2017 Budget	Fiscal Year 2018 Governor's Recommend
<b>01-08-01</b>	<b>Research</b>			
	# of requests for legislative information	33,787	35,476	37,250
	# of bills and other publications mailed	23,761	20,000	18,750
	# of regulations and general notices published in the Register of Regulations	546	321	321
	# of bills: drafted and introduced	161	169	177
	drafted and not introduced	95	99	105
	# of library interactions/inquiries	579	612	638

**LEGISLATIVE  
DEPARTMENT SUMMARY**

01-00-00	POSITIONS				DOLLARS			
Appropriation Units	FY 2016 Actual	FY 2017 Budget	FY 2018 Request	FY 2018 Recommend	FY 2016 Actual	FY 2017 Budget	FY 2018 Request	FY 2018 Recommend
<b>General Assembly, House</b>								
General Funds	32.0	32.0	32.0	32.0	6,202.9	6,612.6	6,751.7	6,728.0
Appropriated S/F								
Non-Appropriated S/F								
	32.0	32.0	32.0	32.0	6,202.9	6,612.6	6,751.7	6,728.0
<b>General Assembly, Senate</b>								
General Funds	25.0	25.0	25.0	25.0	4,316.2	4,334.5	4,431.8	4,413.4
Appropriated S/F								
Non-Appropriated S/F								
	25.0	25.0	25.0	25.0	4,316.2	4,334.5	4,431.8	4,413.4
<b>Commission on Interstate Cooperation</b>								
General Funds					677.5	788.4	788.4	788.4
Appropriated S/F								
Non-Appropriated S/F								
					677.5	788.4	788.4	788.4
<b>Legislative Council</b>								
General Funds	30.0	30.0	30.0	30.0	4,092.9	4,354.8	4,423.2	4,393.8
Appropriated S/F								
Non-Appropriated S/F								
	30.0	30.0	30.0	30.0	4,092.9	4,354.8	4,423.2	4,393.8
<b>TOTAL</b>								
General Funds	87.0	87.0	87.0	87.0	15,289.5	16,090.3	16,395.1	16,323.6
Appropriated S/F								
Non-Appropriated S/F								
	87.0	87.0	87.0	87.0	15,289.5	16,090.3	16,395.1	16,323.6

01-00-00	POSITIONS				DOLLARS			
Appropriation Units	FY 2016 Actual	FY 2017 Budget	FY 2018 Request	FY 2018 Recommend	FY 2016 Actual	FY 2017 Budget	FY 2018 Request	FY 2018 Recommend
<b>OTHER AVAILABLE FUNDS - REGULAR OPERATIONS</b>								
General Funds					139.8	5,092.4		
Special Funds								
SUBTOTAL					139.8	5,092.4		
<b>TOTAL DEPARTMENT - REGULAR OPERATIONS</b>								
General Funds					15,429.3	21,182.7	16,395.1	16,323.6
Special Funds								
TOTAL					15,429.3	21,182.7	16,395.1	16,323.6
<b>TOTAL DEPARTMENT</b>								
<b>FIRST STATE IMPROVEMENT FUND - SPECIAL FUNDS</b>								
<b>CAPITAL IMPROVEMENTS - SPECIAL FUNDS</b>								
					4,487.8			
<b>GRAND TOTAL</b>								
General Funds					15,429.3	21,182.7	16,395.1	16,323.6
Special Funds					4,487.8			
GRAND TOTAL					19,917.1	21,182.7	16,395.1	16,323.6
	(Reverted)				97.5			
	(Encumbering)							
	(Continuing)				5,092.4			

**LEGISLATIVE  
GENERAL ASSEMBLY, HOUSE  
GENERAL ASSEMBLY, HOUSE  
INTERNAL PROGRAM UNIT SUMMARY**

<b>01-01-01</b>								
<b>Lines</b>	<b>FY 2016 Actual</b>	<b>FY 2017 Budget</b>	<b>FY 2018 Request</b>	<b>FY 2018 Base</b>	<b>Inflation &amp; Volume Adjustment</b>	<b>Structural Changes</b>	<b>Enhance- ments</b>	<b>FY 2018 Recommend</b>
<b>Personnel Costs</b>								
General Funds	5,343.7	5,607.2	5,746.3	5,727.6				5,727.6
Appropriated S/F								
Non-Appropriated S/F								
	<u>5,343.7</u>	<u>5,607.2</u>	<u>5,746.3</u>	<u>5,727.6</u>				<u>5,727.6</u>
<b>Travel</b>								
General Funds	7.1	44.8	44.8	44.8				44.8
Appropriated S/F								
Non-Appropriated S/F								
	<u>7.1</u>	<u>44.8</u>	<u>44.8</u>	<u>44.8</u>				<u>44.8</u>
<b>Contractual Services</b>								
General Funds	354.8	472.6	472.6	472.6				472.6
Appropriated S/F								
Non-Appropriated S/F								
	<u>354.8</u>	<u>472.6</u>	<u>472.6</u>	<u>472.6</u>				<u>472.6</u>
<b>Supplies and Materials</b>								
General Funds	60.6	40.0	40.0	35.0				35.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>60.6</u>	<u>40.0</u>	<u>40.0</u>	<u>35.0</u>				<u>35.0</u>
<b>Mileage - Legislative</b>								
General Funds	64.0	70.0	70.0	70.0				70.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>64.0</u>	<u>70.0</u>	<u>70.0</u>	<u>70.0</u>				<u>70.0</u>
<b>Expenses - House Members</b>								
General Funds	372.3	363.0	363.0	363.0				363.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>372.3</u>	<u>363.0</u>	<u>363.0</u>	<u>363.0</u>				<u>363.0</u>
<b>House Committee Expenses</b>								
General Funds	0.4	15.0	15.0	15.0				15.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>0.4</u>	<u>15.0</u>	<u>15.0</u>	<u>15.0</u>				<u>15.0</u>
<b>TOTAL</b>								
General Funds	6,202.9	6,612.6	6,751.7	6,728.0				6,728.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>6,202.9</u>	<u>6,612.6</u>	<u>6,751.7</u>	<u>6,728.0</u>				<u>6,728.0</u>

**LEGISLATIVE  
GENERAL ASSEMBLY, HOUSE  
GENERAL ASSEMBLY, HOUSE  
INTERNAL PROGRAM UNIT SUMMARY**

<b>01-01-01</b>								
<b>Lines</b>	<b>FY 2016 Actual</b>	<b>FY 2017 Budget</b>	<b>FY 2018 Request</b>	<b>FY 2018 Base</b>	<b>Inflation &amp; Volume Adjustment</b>	<b>Structural Changes</b>	<b>Enhance- ments</b>	<b>FY 2018 Recommend</b>
<b>IPU REVENUES</b>								
General Funds								
Appropriated S/F								
Non-Appropriated S/F								
<b>POSITIONS</b>								
General Funds	32.0	32.0	32.0	32.0				32.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>32.0</u>	<u>32.0</u>	<u>32.0</u>	<u>32.0</u>				<u>32.0</u>

**BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS**

\*Base adjustments include (\$18.7) in Personnel Costs to reflect a complement reduction; and (\$5.0) in Supplies and Materials to reflect a reduction in operating expenditures.

**LEGISLATIVE  
GENERAL ASSEMBLY, SENATE  
GENERAL ASSEMBLY, SENATE  
INTERNAL PROGRAM UNIT SUMMARY**

<b>01-02-01</b>								
<b>Lines</b>	<b>FY 2016 Actual</b>	<b>FY 2017 Budget</b>	<b>FY 2018 Request</b>	<b>FY 2018 Base</b>	<b>Inflation &amp; Volume Adjustment</b>	<b>Structural Changes</b>	<b>Enhance- ments</b>	<b>FY 2018 Recommend</b>
<b>Personnel Costs</b>								
General Funds	3,834.3	3,802.2	3,899.5	3,886.1				3,886.1
Appropriated S/F								
Non-Appropriated S/F								
	<u>3,834.3</u>	<u>3,802.2</u>	<u>3,899.5</u>	<u>3,886.1</u>				<u>3,886.1</u>
<b>Travel</b>								
General Funds	13.8	22.0	22.0	22.0				22.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>13.8</u>	<u>22.0</u>	<u>22.0</u>	<u>22.0</u>				<u>22.0</u>
<b>Contractual Services</b>								
General Funds	186.2	177.3	177.3	177.3				177.3
Appropriated S/F								
Non-Appropriated S/F								
	<u>186.2</u>	<u>177.3</u>	<u>177.3</u>	<u>177.3</u>				<u>177.3</u>
<b>Supplies and Materials</b>								
General Funds	53.4	50.0	50.0	50.0				50.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>53.4</u>	<u>50.0</u>	<u>50.0</u>	<u>50.0</u>				<u>50.0</u>
<b>Capital Outlay</b>								
General Funds		20.0	20.0	15.0				15.0
Appropriated S/F								
Non-Appropriated S/F								
		<u>20.0</u>	<u>20.0</u>	<u>15.0</u>				<u>15.0</u>
<b>Mileage - Legislative</b>								
General Funds	37.7	42.3	42.3	42.3				42.3
Appropriated S/F								
Non-Appropriated S/F								
	<u>37.7</u>	<u>42.3</u>	<u>42.3</u>	<u>42.3</u>				<u>42.3</u>
<b>Expenses - Senate Members</b>								
General Funds	190.8	185.7	185.7	185.7				185.7
Appropriated S/F								
Non-Appropriated S/F								
	<u>190.8</u>	<u>185.7</u>	<u>185.7</u>	<u>185.7</u>				<u>185.7</u>
<b>Senate Committee Expenses</b>								
General Funds		35.0	35.0	35.0				35.0
Appropriated S/F								
Non-Appropriated S/F								
		<u>35.0</u>	<u>35.0</u>	<u>35.0</u>				<u>35.0</u>
<b>TOTAL</b>								
General Funds	4,316.2	4,334.5	4,431.8	4,413.4				4,413.4
Appropriated S/F								
Non-Appropriated S/F								
	<u>4,316.2</u>	<u>4,334.5</u>	<u>4,431.8</u>	<u>4,413.4</u>				<u>4,413.4</u>



LEGISLATIVE  
GENERAL ASSEMBLY, SENATE  
GENERAL ASSEMBLY, SENATE  
INTERNAL PROGRAM UNIT SUMMARY

01-02-01								
Lines	FY 2016 Actual	FY 2017 Budget	FY 2018 Request	FY 2018 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2018 Recommend
<b>IPU REVENUES</b>								
General Funds								
Appropriated S/F								
Non-Appropriated S/F								
<b>POSITIONS</b>								
General Funds	25.0	25.0	25.0	25.0				25.0
Appropriated S/F								
Non-Appropriated S/F								
	25.0	25.0	25.0	25.0				25.0

**BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS**

\*Base adjustments include (\$13.4) in Personnel Costs to reflect a complement reduction; and (\$5.0) in Capital Outlay to reflect a reduction in operating expenditures.

**LEGISLATIVE  
COMMISSION ON INTERSTATE COOPERATION  
COMMISSION ON INTERSTATE COOPERATION  
INTERNAL PROGRAM UNIT SUMMARY**

<b>01-05-01</b>								
<b>Lines</b>	<b>FY 2016 Actual</b>	<b>FY 2017 Budget</b>	<b>FY 2018 Request</b>	<b>FY 2018 Base</b>	<b>Inflation &amp; Volume Adjustment</b>	<b>Structural Changes</b>	<b>Enhance- ments</b>	<b>FY 2018 Recommend</b>
<b>Travel</b>								
General Funds		10.0	10.0	10.0				<b>10.0</b>
Appropriated S/F								
Non-Appropriated S/F								
		<u>10.0</u>	<u>10.0</u>	<u>10.0</u>				<u><b>10.0</b></u>
<b>Contractual Services</b>								
General Funds		40.0	40.0	40.0				<b>40.0</b>
Appropriated S/F								
Non-Appropriated S/F								
		<u>40.0</u>	<u>40.0</u>	<u>40.0</u>				<u><b>40.0</b></u>
<b>Supplies and Materials</b>								
General Funds		0.5	0.5	0.5				<b>0.5</b>
Appropriated S/F								
Non-Appropriated S/F								
		<u>0.5</u>	<u>0.5</u>	<u>0.5</u>				<u><b>0.5</b></u>
<b>Legislative Travel</b>								
General Funds	29.7	20.0	20.0	20.0				<b>20.0</b>
Appropriated S/F								
Non-Appropriated S/F								
	<u>29.7</u>	<u>20.0</u>	<u>20.0</u>	<u>20.0</u>				<u><b>20.0</b></u>
<b>Council of State Governments</b>								
General Funds	96.3	98.4	98.4	98.4				<b>98.4</b>
Appropriated S/F								
Non-Appropriated S/F								
	<u>96.3</u>	<u>98.4</u>	<u>98.4</u>	<u>98.4</u>				<u><b>98.4</b></u>
<b>Nat. Conf. State Legislatures</b>								
General Funds	119.5	119.5	119.5	119.5				<b>119.5</b>
Appropriated S/F								
Non-Appropriated S/F								
	<u>119.5</u>	<u>119.5</u>	<u>119.5</u>	<u>119.5</u>				<u><b>119.5</b></u>
<b>Legislation for Gaming States</b>								
General Funds		20.0	20.0	20.0				<b>20.0</b>
Appropriated S/F								
Non-Appropriated S/F								
		<u>20.0</u>	<u>20.0</u>	<u>20.0</u>				<u><b>20.0</b></u>
<b>Eastern Trade Council</b>								
General Funds		5.0	5.0	5.0				<b>5.0</b>
Appropriated S/F								
Non-Appropriated S/F								
		<u>5.0</u>	<u>5.0</u>	<u>5.0</u>				<u><b>5.0</b></u>
<b>Interstate Agric Commission</b>								
General Funds		25.0	25.0	25.0				<b>25.0</b>
Appropriated S/F								
Non-Appropriated S/F								
		<u>25.0</u>	<u>25.0</u>	<u>25.0</u>				<u><b>25.0</b></u>

**LEGISLATIVE  
COMMISSION ON INTERSTATE COOPERATION  
COMMISSION ON INTERSTATE COOPERATION  
INTERNAL PROGRAM UNIT SUMMARY**

<b>01-05-01</b>								
<b>Lines</b>	<b>FY 2016 Actual</b>	<b>FY 2017 Budget</b>	<b>FY 2018 Request</b>	<b>FY 2018 Base</b>	<b>Inflation &amp; Volume Adjustment</b>	<b>Structural Changes</b>	<b>Enhance- ments</b>	<b>FY 2018 Recommend</b>
<b>State and Local Legal Center, NCSL</b>								
General Funds	3.0	3.0	3.0	3.0				<b>3.0</b>
Appropriated S/F								
Non-Appropriated S/F								
	<u>3.0</u>	<u>3.0</u>	<u>3.0</u>	<u>3.0</u>				<u><b>3.0</b></u>
<b>Delaware River Basin Commission</b>								
General Funds	429.0	447.0	447.0	447.0				<b>447.0</b>
Appropriated S/F								
Non-Appropriated S/F								
	<u>429.0</u>	<u>447.0</u>	<u>447.0</u>	<u>447.0</u>				<u><b>447.0</b></u>
<b>TOTAL</b>								
General Funds	677.5	788.4	788.4	788.4				<b>788.4</b>
Appropriated S/F								
Non-Appropriated S/F								
	<u>677.5</u>	<u>788.4</u>	<u>788.4</u>	<u>788.4</u>				<u><b>788.4</b></u>
<b>IPU REVENUES</b>								
General Funds								
Appropriated S/F								
Non-Appropriated S/F								
<b>POSITIONS</b>								
General Funds								
Appropriated S/F								
Non-Appropriated S/F								

**BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS**

\*Recommend base funding to maintain Fiscal Year 2017 level of service.

**LEGISLATIVE  
LEGISLATIVE COUNCIL  
APPROPRIATION UNIT SUMMARY**

01-08-00								
Programs	POSITIONS				DOLLARS			
	FY 2016 Actual	FY 2017 Budget	FY 2018 Request	FY 2018 Recommend	FY 2016 Actual	FY 2017 Budget	FY 2018 Request	FY 2018 Recommend
<b>Research</b>								
General Funds	17.0	17.0	17.0	<b>17.0</b>	1,612.9	1,887.0	1,916.8	<b>1,899.6</b>
Appropriated S/F								
Non-Appropriated S/F								
	<u>17.0</u>	<u>17.0</u>	<u>17.0</u>	<u><b>17.0</b></u>	<u>1,612.9</u>	<u>1,887.0</u>	<u>1,916.8</u>	<u><b>1,899.6</b></u>
<b>Office of the Controller General</b>								
General Funds	13.0	13.0	13.0	<b>13.0</b>	2,330.6	2,246.2	2,284.8	<b>2,269.4</b>
Appropriated S/F								
Non-Appropriated S/F								
	<u>13.0</u>	<u>13.0</u>	<u>13.0</u>	<u><b>13.0</b></u>	<u>2,330.6</u>	<u>2,246.2</u>	<u>2,284.8</u>	<u><b>2,269.4</b></u>
<b>Code Revisors</b>								
General Funds					105.3	172.4	172.4	<b>172.4</b>
Appropriated S/F								
Non-Appropriated S/F								
					<u>105.3</u>	<u>172.4</u>	<u>172.4</u>	<u><b>172.4</b></u>
<b>Comm. on Uniform State Laws</b>								
General Funds					44.1	49.2	49.2	<b>52.4</b>
Appropriated S/F								
Non-Appropriated S/F								
					<u>44.1</u>	<u>49.2</u>	<u>49.2</u>	<u><b>52.4</b></u>
<b>TOTAL</b>								
General Funds	30.0	30.0	30.0	<b>30.0</b>	4,092.9	4,354.8	4,423.2	<b>4,393.8</b>
Appropriated S/F								
Non-Appropriated S/F								
	<u>30.0</u>	<u>30.0</u>	<u>30.0</u>	<u><b>30.0</b></u>	<u>4,092.9</u>	<u>4,354.8</u>	<u>4,423.2</u>	<u><b>4,393.8</b></u>

**LEGISLATIVE  
LEGISLATIVE COUNCIL  
RESEARCH  
INTERNAL PROGRAM UNIT SUMMARY**

<b>01-08-01</b>								
<b>Lines</b>	<b>FY 2016 Actual</b>	<b>FY 2017 Budget</b>	<b>FY 2018 Request</b>	<b>FY 2018 Base</b>	<b>Inflation &amp; Volume Adjustment</b>	<b>Structural Changes</b>	<b>Enhance- ments</b>	<b>FY 2018 Recommend</b>
<b>Personnel Costs</b>								
General Funds	1,138.0	1,364.6	1,394.4	1,390.4				1,390.4
Appropriated S/F								
Non-Appropriated S/F								
	<u>1,138.0</u>	<u>1,364.6</u>	<u>1,394.4</u>	<u>1,390.4</u>				<u>1,390.4</u>
<b>Travel</b>								
General Funds	13.4	18.3	18.3	18.3				18.3
Appropriated S/F								
Non-Appropriated S/F								
	<u>13.4</u>	<u>18.3</u>	<u>18.3</u>	<u>18.3</u>				<u>18.3</u>
<b>Contractual Services</b>								
General Funds	226.9	261.4	264.6	261.4				261.4
Appropriated S/F								
Non-Appropriated S/F								
	<u>226.9</u>	<u>261.4</u>	<u>264.6</u>	<u>261.4</u>				<u>261.4</u>
<b>Supplies and Materials</b>								
General Funds	77.9	119.7	119.7	119.7				119.7
Appropriated S/F								
Non-Appropriated S/F								
	<u>77.9</u>	<u>119.7</u>	<u>119.7</u>	<u>119.7</u>				<u>119.7</u>
<b>Capital Outlay</b>								
General Funds	22.5	30.0	30.0	30.0				30.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>22.5</u>	<u>30.0</u>	<u>30.0</u>	<u>30.0</u>				<u>30.0</u>
<b>Printing - Laws and Journals</b>								
General Funds	14.8	38.5	38.5	28.5				28.5
Appropriated S/F								
Non-Appropriated S/F								
	<u>14.8</u>	<u>38.5</u>	<u>38.5</u>	<u>28.5</u>				<u>28.5</u>
<b>Sunset Committee Expenses</b>								
General Funds	5.7	7.5	7.5	7.5				7.5
Appropriated S/F								
Non-Appropriated S/F								
	<u>5.7</u>	<u>7.5</u>	<u>7.5</u>	<u>7.5</u>				<u>7.5</u>
<b>Technical Advisory Office</b>								
General Funds	113.7	47.0	43.8	47.0		-3.2		43.8
Appropriated S/F								
Non-Appropriated S/F								
	<u>113.7</u>	<u>47.0</u>	<u>43.8</u>	<u>47.0</u>		<u>-3.2</u>		<u>43.8</u>
<b>TOTAL</b>								
General Funds	1,612.9	1,887.0	1,916.8	1,902.8		-3.2		1,899.6
Appropriated S/F								
Non-Appropriated S/F								
	<u>1,612.9</u>	<u>1,887.0</u>	<u>1,916.8</u>	<u>1,902.8</u>		<u>-3.2</u>		<u>1,899.6</u>

**LEGISLATIVE  
LEGISLATIVE COUNCIL  
RESEARCH  
INTERNAL PROGRAM UNIT SUMMARY**

<b>01-08-01</b>								
<b>Lines</b>	<b>FY 2016 Actual</b>	<b>FY 2017 Budget</b>	<b>FY 2018 Request</b>	<b>FY 2018 Base</b>	<b>Inflation &amp; Volume Adjustment</b>	<b>Structural Changes</b>	<b>Enhance- ments</b>	<b>FY 2018 Recommend</b>

**IPU REVENUES**

General Funds  
Appropriated S/F  
Non-Appropriated S/F

**POSITIONS**

General Funds	17.0	17.0	17.0	17.0				17.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>17.0</u>	<u>17.0</u>	<u>17.0</u>	<u>17.0</u>				<u>17.0</u>

**BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS**

\*Base adjustments include (\$4.0) in Personnel Costs to reflect a complement reduction; and (\$10.0) in Printing - Laws and Journals to reflect a reduction in operating expenditures.

\*Recommend structural change of (\$3.2) in Technical Advisory Office to Commission on Uniform State Laws (01-08-06) to reflect projected expenditures. Do not recommend structural changes of \$3.2 in Contractual Services and (\$3.2) in Technical Advisory Office.

**LEGISLATIVE  
LEGISLATIVE COUNCIL  
OFFICE OF THE CONTROLLER GENERAL  
INTERNAL PROGRAM UNIT SUMMARY**

<b>01-08-02</b>								
<b>Lines</b>	<b>FY 2016 Actual</b>	<b>FY 2017 Budget</b>	<b>FY 2018 Request</b>	<b>FY 2018 Base</b>	<b>Inflation &amp; Volume Adjustment</b>	<b>Structural Changes</b>	<b>Enhance- ments</b>	<b>FY 2018 Recommend</b>
<b>Personnel Costs</b>								
General Funds	1,530.3	1,615.6	1,654.2	1,648.8				1,648.8
Appropriated S/F								
Non-Appropriated S/F								
	<u>1,530.3</u>	<u>1,615.6</u>	<u>1,654.2</u>	<u>1,648.8</u>				<u>1,648.8</u>
<b>Travel</b>								
General Funds	4.3	7.2	7.2	7.2				7.2
Appropriated S/F								
Non-Appropriated S/F								
	<u>4.3</u>	<u>7.2</u>	<u>7.2</u>	<u>7.2</u>				<u>7.2</u>
<b>Contractual Services</b>								
General Funds	628.5	408.1	408.1	398.1				398.1
Appropriated S/F								
Non-Appropriated S/F								
	<u>628.5</u>	<u>408.1</u>	<u>408.1</u>	<u>398.1</u>				<u>398.1</u>
<b>Supplies and Materials</b>								
General Funds	70.2	70.0	70.0	70.0				70.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>70.2</u>	<u>70.0</u>	<u>70.0</u>	<u>70.0</u>				<u>70.0</u>
<b>Capital Outlay</b>								
General Funds		27.0	27.0	27.0				27.0
Appropriated S/F								
Non-Appropriated S/F								
		<u>27.0</u>	<u>27.0</u>	<u>27.0</u>				<u>27.0</u>
<b>Legislative Council</b>								
General Funds		25.0	25.0	25.0				25.0
Appropriated S/F								
Non-Appropriated S/F								
		<u>25.0</u>	<u>25.0</u>	<u>25.0</u>				<u>25.0</u>
<b>Family Law Commission Expenses</b>								
General Funds	0.3	8.3	8.3	8.3				8.3
Appropriated S/F								
Non-Appropriated S/F								
	<u>0.3</u>	<u>8.3</u>	<u>8.3</u>	<u>8.3</u>				<u>8.3</u>
<b>JFC/CIP Contingency</b>								
General Funds	16.8	15.0	15.0	15.0				15.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>16.8</u>	<u>15.0</u>	<u>15.0</u>	<u>15.0</u>				<u>15.0</u>
<b>Internship Contingency</b>								
General Funds		5.0	5.0	5.0				5.0
Appropriated S/F								
Non-Appropriated S/F								
		<u>5.0</u>	<u>5.0</u>	<u>5.0</u>				<u>5.0</u>

**LEGISLATIVE  
LEGISLATIVE COUNCIL  
OFFICE OF THE CONTROLLER GENERAL  
INTERNAL PROGRAM UNIT SUMMARY**

<b>01-08-02</b>								
<b>Lines</b>	<b>FY 2016 Actual</b>	<b>FY 2017 Budget</b>	<b>FY 2018 Request</b>	<b>FY 2018 Base</b>	<b>Inflation &amp; Volume Adjustment</b>	<b>Structural Changes</b>	<b>Enhance- ments</b>	<b>FY 2018 Recommend</b>
<b>U. of D. Senior Center Formula Update</b>								
General Funds	25.0	25.0	25.0	25.0				25.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>25.0</u>	<u>25.0</u>	<u>25.0</u>	<u>25.0</u>				<u>25.0</u>
<b>Clean Air Policy Committee</b>								
General Funds		10.0	10.0	10.0				10.0
Appropriated S/F								
Non-Appropriated S/F								
		<u>10.0</u>	<u>10.0</u>	<u>10.0</u>				<u>10.0</u>
<b>Security</b>								
General Funds	55.2	30.0	30.0	30.0				30.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>55.2</u>	<u>30.0</u>	<u>30.0</u>	<u>30.0</u>				<u>30.0</u>
<b>TOTAL</b>								
General Funds	2,330.6	2,246.2	2,284.8	2,269.4				2,269.4
Appropriated S/F								
Non-Appropriated S/F								
	<u>2,330.6</u>	<u>2,246.2</u>	<u>2,284.8</u>	<u>2,269.4</u>				<u>2,269.4</u>
<b>IPU REVENUES</b>								
General Funds								
Appropriated S/F								
Non-Appropriated S/F								
<b>POSITIONS</b>								
General Funds	13.0	13.0	13.0	13.0				13.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>13.0</u>	<u>13.0</u>	<u>13.0</u>	<u>13.0</u>				<u>13.0</u>

**BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS**

\*Base adjustments include (\$5.4) in Personnel Costs to reflect a complement reduction; and (\$10.0) in Contractual Services to reflect a reduction in operating expenditures.



**LEGISLATIVE  
LEGISLATIVE COUNCIL  
CODE REVISORS  
INTERNAL PROGRAM UNIT SUMMARY**

<b>01-08-03</b>								
<b>Lines</b>	<b>FY 2016 Actual</b>	<b>FY 2017 Budget</b>	<b>FY 2018 Request</b>	<b>FY 2018 Base</b>	<b>Inflation &amp; Volume Adjustment</b>	<b>Structural Changes</b>	<b>Enhance- ments</b>	<b>FY 2018 Recommend</b>
<b>Travel</b>								
General Funds		1.1	1.1	1.1				<b>1.1</b>
Appropriated S/F								
Non-Appropriated S/F								
		<u>1.1</u>	<u>1.1</u>	<u>1.1</u>				<u><b>1.1</b></u>
<b>Contractual Services</b>								
General Funds	105.3	170.8	170.8	170.8				<b>170.8</b>
Appropriated S/F								
Non-Appropriated S/F								
	<u>105.3</u>	<u>170.8</u>	<u>170.8</u>	<u>170.8</u>				<u><b>170.8</b></u>
<b>Supplies and Materials</b>								
General Funds		0.5	0.5	0.5				<b>0.5</b>
Appropriated S/F								
Non-Appropriated S/F								
		<u>0.5</u>	<u>0.5</u>	<u>0.5</u>				<u><b>0.5</b></u>
<b>TOTAL</b>								
General Funds	105.3	172.4	172.4	172.4				<b>172.4</b>
Appropriated S/F								
Non-Appropriated S/F								
	<u>105.3</u>	<u>172.4</u>	<u>172.4</u>	<u>172.4</u>				<u><b>172.4</b></u>
<b>IPU REVENUES</b>								
General Funds								
Appropriated S/F								
Non-Appropriated S/F								
<b>POSITIONS</b>								
General Funds								
Appropriated S/F								
Non-Appropriated S/F								

**BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS**

\*Recommend base funding to maintain Fiscal Year 2017 level of service.

**LEGISLATIVE  
LEGISLATIVE COUNCIL  
COMM. ON UNIFORM STATE LAWS  
INTERNAL PROGRAM UNIT SUMMARY**

<b>01-08-06</b>								
<b>Lines</b>	<b>FY 2016 Actual</b>	<b>FY 2017 Budget</b>	<b>FY 2018 Request</b>	<b>FY 2018 Base</b>	<b>Inflation &amp; Volume Adjustment</b>	<b>Structural Changes</b>	<b>Enhance- ments</b>	<b>FY 2018 Recommend</b>
<b>Travel</b>								
General Funds	12.1	17.0	17.0	17.0				17.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>12.1</u>	<u>17.0</u>	<u>17.0</u>	<u>17.0</u>				<u>17.0</u>
<b>Contractual Services</b>								
General Funds	32.0	32.0	32.0	32.0		3.2		35.2
Appropriated S/F								
Non-Appropriated S/F								
	<u>32.0</u>	<u>32.0</u>	<u>32.0</u>	<u>32.0</u>		<u>3.2</u>		<u>35.2</u>
<b>Supplies and Materials</b>								
General Funds		0.2	0.2	0.2				0.2
Appropriated S/F								
Non-Appropriated S/F								
		<u>0.2</u>	<u>0.2</u>	<u>0.2</u>				<u>0.2</u>
<b>TOTAL</b>								
General Funds	44.1	49.2	49.2	49.2		3.2		52.4
Appropriated S/F								
Non-Appropriated S/F								
	<u>44.1</u>	<u>49.2</u>	<u>49.2</u>	<u>49.2</u>		<u>3.2</u>		<u>52.4</u>
<b>IPU REVENUES</b>								
General Funds								
Appropriated S/F								
Non-Appropriated S/F								
<b>POSITIONS</b>								
General Funds								
Appropriated S/F								
Non-Appropriated S/F								

**BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS**

\*Recommend structural change of \$3.2 in Contractual Services from Research (01-08-01) to reflect projected expenditures.