

DELAWARE STATE UNIVERSITY
90-03-00

Project Summary Chart

Project Name	STATE CAPITAL FUNDS					
	FY 2017	FY 2018	FY 2019 Request	FY 2019 Recommended	FY 2020 Request	FY 2021 Request
1. Campus Improvements	\$4,760,000	\$4,760,000	\$8,760,000	\$5,760,000	\$8,760,000	\$8,760,000
2. Excellence Through Technology	740,000	740,000	740,000	740,000	740,000	740,000
TOTAL	\$5,500,000	\$5,500,000	\$9,500,000	\$6,500,000	\$9,500,000	\$9,500,000

1. Campus Improvements

PROJECT DESCRIPTION

Funding is requested for Campus Improvements. Projects will be prioritized based on life safety, regulatory/grant obligations, facility repairs, interior renovations and planning/design.

Proposed projects include building envelope; HVAC; deferred maintenance; electrical and lighting upgrades; Americans with Disabilities Act compliance; site infrastructure improvements; facility renovations, life safety/egress; and facilities assessment.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2017	\$4,760,000	\$0	\$0
FY 2018	4,760,000	0	0
FY 2019	8,760,000	0	0
FY 2020	8,760,000	0	0
FY 2021	8,760,000	0	0
TOTAL	ONGOING	\$0	\$0

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2017	\$740,000	\$0	\$0
FY 2018	740,000	0	0
FY 2019	740,000	0	0
FY 2020	740,000	0	0
FY 2021	740,000	0	0
TOTAL	\$3,700,000	\$0	\$0

2. Excellence Through Technology

PROJECT DESCRIPTION

Funding is requested for year three of a five-year project to enhance technological capabilities and information dissemination campus-wide.