

DELAWARE TECHNICAL COMMUNITY COLLEGE
90-04-00

Project Summary Chart

Project Name	STATE CAPITAL FUNDS					
	FY 2017	FY 2018	FY 2019 Request	FY 2019 Recommended	FY 2020 Request	FY 2021 Request
1. Collegewide Asset Preservation/Minor Capital Improvement (MCI)	\$400,000	\$5,500,000	\$2,000,000		\$1,600,000	\$1,700,000
2. Excellence Through Technology	300,000		500,000		475,000	500,000
3. Campus Improvements (Owens Campus)	825,000		1,200,000		1,300,000	1,300,000
4. Campus Improvements (Terry Campus)	925,000		1,200,000		1,300,000	1,300,000
5. Campus Improvements (Stanton/George Campus)	1,850,000		2,400,000		2,600,000	2,600,000
6. East Building Expansion (George Campus)			600,000		5,595,000	2,750,000
7. Parking Garage Expansion (George Campus)			2,500,000		1,232,000	
8. Child Development Center (Stanton Campus)			300,000		500,000	1,800,000
N/A Critical Capital Needs/Deferred Maintenance				\$6,500,000		
TOTAL	\$4,300,000	\$5,500,000	\$10,700,000	\$6,500,000	\$14,602,000	\$11,950,000

1. Collegewide Asset Preservation/MCI

PROJECT DESCRIPTION

Funding is requested for asset preservation. Delaware Technical Community College has grown to more than 1.3 million square feet on 276 acres throughout the State. Maintaining and preserving its capital investments will result in cost avoidance.

CAPITAL REQUEST FUNDING

	STATE	FEDERAL	OTHER
FY 2017	\$400,000	\$0	\$0
FY 2018	5,500,000	0	0
FY 2019	2,000,000	0	0
FY 2020	1,600,000	0	0
FY 2021	1,700,000	0	0
TOTAL	ONGOING	\$0	\$0

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2. Excellence Through Technology

PROJECT DESCRIPTION

Funding is requested for additional support to enhance technological capabilities and information dissemination across the State.

Computer-based instruction and distance learning technologies have changed the way higher education institutions deliver educational programs. The goal is to increase accessibility by enhancing and providing alternatives to the traditional classroom setting.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2017	\$300,000	\$0	\$0
FY 2018	0	0	0
FY 2019	500,000	0	0
FY 2020	475,000	0	0
FY 2021	500,000	0	0
TOTAL	ONGOING	\$0	\$0

3. Campus Improvements (Owens Campus)

PROJECT DESCRIPTION

Funding is requested for safety, maintenance, energy conservation measures and building renovations associated with facilities. These projects include:

- Upgrades to the HVAC systems in the Arts and Science Center, Carter Partnership Center, Energy House, Jason Technology Center and Trades and Industry Building;
- Improvements to the insulation in the Jason Technology Center;
- Replacement of carpeting and flooring in the Carter Partnership Center;
- Replacement of building interior and exterior directional signage;
- Replacement of building interior and exterior doors and lighting;
- Repair and replacement of campus sidewalks; and
- Repavement of a portion of campus parking lots and roadways.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2017	\$825,000	\$0	\$0
FY 2018	0	0	0
FY 2019	1,200,000	0	0
FY 2020	1,300,000	0	0
FY 2021	1,300,000	0	0
TOTAL	ONGOING	\$0	\$0

4. Campus Improvements (Terry Campus)

PROJECT DESCRIPTION

Funding is requested for campus improvements and ongoing maintenance projects required for campus infrastructure, upgrades to classroom technology and student engagement enhancements. These projects include:

- Roof replacement;
- Digital controls expansion;
- Carpet replacement;
- Caulk and joint repair;
- Re-paving Scarborough Road entrance and exit;
- Chiller replacement; and
- Electrical and mechanical equipment replacement.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2017	\$925,000	\$0	\$0
FY 2018	0	0	0
FY 2019	1,200,000	0	0
FY 2020	1,300,000	0	0
FY 2021	1,300,000	0	0
TOTAL	ONGOING	\$0	\$0

5. Campus Improvements (Stanton/George Campus)

PROJECT DESCRIPTION

Funding is requested for infrastructure improvements and renovations. These projects include:

- Heat pump replacement in the A-Wing at Stanton Campus;

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- Engineering/design to replace the air handling units on the East Building roof at the George Campus;
- Restroom renovation/modernization at both campuses to be Americans with Disabilities Act compliant;
- Renovations to B-Wing at Stanton Campus; and
- Replace roof on the East Building at the George Campus.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2017	\$1,850,000	\$0	\$0
FY 2018	0	0	0
FY 2019	2,400,000	0	0
FY 2020	2,600,000	0	0
FY 2021	2,600,000	0	0
TOTAL	ONGOING	\$0	\$0

6. East Building Expansion (George Campus)

PROJECT DESCRIPTION

The plaza on the east side of the building needs to be reconstructed to address the flooding while also adding capacity to the campus. The expansion would add new programming space to expand and improve a variety of services offered to students and address circulation and functionality within the building.

FACILITY DATA

PRESENT

Location	Wilmington
Gross # of square feet	137,000
Age of building	42

PROPOSED

Location	Same
Gross # of square feet	159,000
Estimated time needed to complete project	2.5 years
Estimated date of occupancy	2021

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2015	\$100,000	\$0	\$0
FY 2016	300,000	0	0
FY 2017	0	0	0
FY 2018	0	0	0
FY 2019	600,000	0	0
FY 2020	5,595,000	0	0
FY 2021	2,750,000	0	0
TOTAL	\$9,345,000	\$0	\$0

7. Parking Garage Expansion (George Campus)

PROJECT DESCRIPTION

Funding is requested to add one additional level to the existing parking garage structure. The original structure was designed to accommodate this expansion with minimal disturbance to the existing garage. This additional level would add 113 spaces to the garage for a total capacity of 566 spaces.

FACILITY DATA

PRESENT

Location	Wilmington
Gross # of square feet	453 car spaces
Age of building	19

PROPOSED

Location	Same
Gross # of square feet	566 car spaces
Estimated time needed to complete project	1.5 years
Estimated date of occupancy	2020

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2017	\$0	\$0	\$0
FY 2018	0	0	0
FY 2019	2,500,000	0	0
FY 2020	1,232,000	0	0
TOTAL	\$3,732,000	\$0	\$0

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8. Child Development Center (Stanton Campus)

PROJECT DESCRIPTION

Funding is requested to plan and design a Child Development Center on the Stanton Campus.

FACILITY DATA

PROPOSED

Location	Newark
Gross # of square feet	13,300
Estimated time needed to complete project	2 years
Estimated date of occupancy	2021

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2019	\$300,000	\$0	\$0
FY 2020	500,000	0	0
FY 2021	1,800,000	0	0
TOTAL	\$2,600,000	\$0	\$0

N/A Critical Capital Needs/Deferred Maintenance

PROJECT DESCRIPTION

Funding is requested to address critical capital needs across all campuses including those identified in the College's April 2015 Capital Needs Report.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2019	\$6,500,000	\$0	\$0
TOTAL	ONGOING	\$0	\$0