

EDUCATION
95-00-00

Project Summary Chart

Project Name	STATE CAPITAL FUNDS					
	FY 2017	FY 2018	FY 2019 Request	FY 2019 Recommended	FY 2020 Request	FY 2021 Request
1. Minor Capital Improvement and Equipment	\$10,900,000	\$10,900,000	\$11,150,000	\$10,900,000	\$11,265,000	\$11,380,000
2. Architectural Barrier Removal	160,000	160,000	160,000	160,000	160,000	160,000
3. Caesar Rodney, Additions and Renovations to Caesar Rodney HS	4,478,500	14,403,800	12,746,400	12,746,400		
4. Caesar Rodney, Renovate Fred Fifer III MS	421,600	2,547,000	2,543,800	2,543,800		
5. Caesar Rodney, Renovate F. Niel Postlethwait MS	445,600	2,708,700	2,672,100	2,672,100		
6. Caesar Rodney, Renovate Allen Frear ES		45,500	549,400	549,400		
7. Caesar Rodney, Renovate W.B. Simpson ES		49,100	592,800	592,800		
8. Caesar Rodney, Renovate W. Reily Brown ES		43,400	523,200	523,200		
9. Caesar Rodney, Construct 600 Student ES	1,295,000	14,847,000	790,100	790,100		
10. Brandywine, Renovate Brandywine HS	1,760,300	1,760,200	2,640,400	2,640,400	2,640,300	
11. Brandywine, Renovate Claymont ES	317,800	2,860,100	7,944,900	7,944,900	3,178,000	1,588,900
12. Cape Henlopen, Construct Sussex Consortium Building	6,733,200	13,466,300	2,244,400	2,244,400		
13. Cape Henlopen, Replace H.O. Brittingham ES	7,231,800	7,231,700			2,187,900	
14. Cape Henlopen, Renovate Milton ES			5,381,300	5,381,300	10,762,700	1,793,800
15. Cape Henlopen, Construct New Rehoboth ES		7,593,400	7,593,300	7,593,300	2,187,900	

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Project Name	STATE CAPITAL FUNDS					
	FY 2017	FY 2018	FY 2019 Request	FY 2019 Recommended	FY 2020 Request	FY 2021 Request
16. Cape Henlopen, Nine Additional Classrooms for Sussex Consortium at New Rehoboth ES		2,346,500	2,346,500	2,346,500		
17. Cape Henlopen, Renovate Lewes School and Demolish Richard A. Shields ES			6,195,400	6,195,400	12,390,700	2,065,100
18. Appoquinimink, Replace Everett Merideth MS			2,500,000	2,500,000		24,297,000
19. Appoquinimink, Renovate Silver Lake ES			1,244,300	1,244,300	4,524,000	16,621,600
20. Appoquinimink, Construct 840 Student ES		12,648,397	11,671,000	11,671,000		
21. Appoquinimink, Construct 1,000 Student MS and 1,600 Student HS		14,475,066	53,961,200	48,258,268	42,976,000	
22. Indian River, Replace Howard T. Ennis School			13,698,300	2,973,500	26,819,000	4,469,800
23. Cape Henlopen, Construct New 600 Student MS						7,118,100
24. Cape Henlopen, Addition to Cape Henlopen HS			2,503,500	2,503,500	5,007,000	834,500
25. Cape Henlopen, Four Additional Classrooms for Sussex Consortium at Cape Henlopen HS			637,700	637,700	1,275,400	212,600
TOTAL	\$33,743,800	\$107,986,163	\$152,290,000	\$135,612,268	\$125,373,900	\$70,541,400

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1. Minor Capital Improvement and Equipment

PROJECT DESCRIPTION

Funding is requested for the planned maintenance, repair and regulatory compliance of buildings, equipment and sites, which is intended to sustain them at the original level of efficiency.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2017	\$10,900,000	\$0	\$5,442,282
FY 2018	10,900,000	0	5,378,931
FY 2019	11,150,000	0	5,501,965
FY 2020	11,265,000	0	5,558,555
FY 2021	11,380,000	0	5,615,300
TOTAL	ONGOING	\$0	ONGOING

*The source of Other funds is local district funds.

2. Architectural Barrier Removal

PROJECT DESCRIPTION

Funding is requested to continue the ongoing effort to remove architectural barriers to persons with disabilities in all public schools.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2017	\$160,000	\$0	\$106,700
FY 2018	160,000	0	106,700
FY 2019	160,000	0	106,700
FY 2020	160,000	0	106,700
FY 2021	160,000	0	106,700
TOTAL	ONGOING	\$0	ONGOING

*The source of Other funds is local district funds.

3. Caesar Rodney, Additions and Renovations to Caesar Rodney HS

PROJECT DESCRIPTION

Funding is requested for planning, construction and equipment for an additional 30 classrooms, an athletic storage facility, athletic field improvements and

renovations including life safety, accessibility, building envelope, energy and interior construction issues.

FACILITY DATA

PRESENT

Location	239 Old North Road, Camden
Gross # of square feet	256,178
Age of building	50 years

PROPOSED

Location	Same
Gross # of square feet	301,088 + 7,200 Storage
Estimated time needed to complete project	4 years

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2017	\$4,478,500	\$0	\$1,190,500
FY 2018	14,303,800	0	3,802,300
FY 2019	12,746,400	0	3,388,200
TOTAL	\$31,528,700	\$0	\$8,381,000

*The source of Other funds is 21 percent local district funds.

4. Caesar Rodney, Renovate Fred Fifer III MS

PROJECT DESCRIPTION

Funding is requested for planning, construction and equipment for renovations including life safety, accessibility, building envelope, energy and interior construction issues.

FACILITY DATA

PRESENT

Location	109 East Camden-Wyoming Avenue, Camden
Gross # of square feet	91,825
Age of building	18 years

PROPOSED

Location	Same
Gross # of square feet	111,625
Estimated time needed to complete project	2.5 years

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FUNDING

	STATE	FEDERAL	OTHER*
FY 2017	\$421,600	\$0	\$112,100
FY 2018	2,547,000	0	677,000
FY 2019	2,543,800	0	676,200
TOTAL	\$5,512,400	\$0	\$1,465,300

*The source of Other funds is 21 percent local district funds.

5. Caesar Rodney, Renovate F. Niel Postlethwait MS

PROJECT DESCRIPTION

Funding is requested for planning, construction and equipment for renovations including life safety, accessibility, building envelope, energy and interior construction issues.

FACILITY DATA

PRESENT

Location	2841 South State Street, Camden
Gross # of square feet	91,825
Age of building	18 years

PROPOSED

Location	Same
Gross # of square feet	111,725
Estimated time needed to complete project	2.5 years

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2017	\$445,600	\$0	\$118,500
FY 2018	2,708,700	0	720,000
FY 2019	2,672,100	0	710,300
TOTAL	\$5,826,400	\$0	\$1,548,800

*The source of Other funds is 21 percent local district funds.

6. Caesar Rodney, Renovate Allen Frear ES

PROJECT DESCRIPTION

Funding is requested for planning, construction and equipment for renovations including life safety,

accessibility, building envelope, energy and interior construction issues.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2018	\$45,500	\$0	\$12,100
FY 2019	549,400	0	146,000
TOTAL	\$594,900	\$0	\$158,100

*The source of Other funds is 21 percent local district funds.

7. Caesar Rodney, Renovate W.B. Simpson ES

PROJECT DESCRIPTION

Funding is requested for planning, construction and equipment for renovations including life safety, accessibility, energy and interior construction issues.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2018	\$49,100	\$0	\$13,100
FY 2019	592,800	0	157,500
TOTAL	\$641,900	\$0	\$170,600

*The source of Other funds is 21 percent local district funds.

8. Caesar Rodney, Renovate W. Reily Brown ES

PROJECT DESCRIPTION

Funding is requested for planning, construction and equipment for renovations including life safety, accessibility, building envelope, energy and interior construction issues.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2018	\$43,400	\$0	\$11,500
FY 2019	523,200	0	139,100
TOTAL	\$566,600	\$0	\$150,600

*The source of Other funds is 21 percent local district funds.

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9. Caesar Rodney, Construct 600 Student ES

PROJECT DESCRIPTION

Funding is requested for planning, construction, equipment and extraordinary site conditions for a new 600 student elementary school due to current capacity issues and enrollment growth.

FACILITY DATA

PROPOSED

Location	Banning Road, Dover
Gross # of square feet	66,285
Estimated time needed to complete project	4 years

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2017	\$1,295,000	\$0	\$344,300
FY 2018	14,847,000	0	3,946,700
FY 2019	790,100	0	209,900
TOTAL	\$16,932,100	\$0	\$4,500,900

*The source of Other funds is 21 percent local district funds.

10. Brandywine, Renovate Brandywine HS

PROJECT DESCRIPTION

Funding is requested for planning, construction and equipment for renovations including life safety, accessibility issues, building envelope, mechanical, HVAC, site improvements and exterior and interior construction.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2017	\$1,760,300	\$0	\$1,173,500
FY 2018	1,760,200	0	1,173,500
FY 2019	2,640,400	0	1,760,200
FY 2020	2,640,300	0	1,760,300
TOTAL	\$8,801,200	\$0	\$5,867,500

*The source of Other funds is 40 percent local district funds.

11. Brandywine, Renovate Claymont ES

PROJECT DESCRIPTION

Funding is requested for planning, construction and equipment for renovations including life safety, accessibility issues, building envelope, mechanical and exterior and interior construction.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2017	\$317,800	\$0	\$211,900
FY 2018	2,860,100	0	1,906,800
FY 2019	7,944,900	0	5,296,600
FY 2020	3,178,000	0	2,118,600
FY 2021	1,588,900	0	1,059,300
TOTAL	\$15,889,700	\$0	\$10,593,200

*The source of Other funds is 40 percent local district funds.

12. Cape Henlopen, Construct Sussex Consortium Building

PROJECT DESCRIPTION

Funding is requested for planning, construction and equipment for a new Sussex Consortium building due to capacity issues.

FACILITY DATA

PRESENT

Location	820 Savannah Road, Lewes
Gross # of square feet	95,000
Age of building	96 years

PROPOSED

Location	TBD
Gross # of square feet	66,285
Estimated time needed to complete project	3 years

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2017	\$6,733,200	\$0	\$0
FY 2018	13,466,300	0	0
FY 2019	2,244,400	0	0
TOTAL	\$22,443,900	\$0	\$0

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**13. Cape Henlopen, Replace H.O.
Brittingham ES**

PROJECT DESCRIPTION

Funding is requested for planning, construction and equipment for a new 720 student elementary school and demolition of the current elementary school.

FACILITY DATA

PRESENT

Location	400 Mulberry Street, Milton
Gross # of square feet	71,284
Age of building	51 years

PROPOSED

Location	Same
Gross # of square feet	74,753
Estimated time needed to complete project	4 years

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2017	\$7,231,800	\$0	\$4,821,200
FY 2018	7,231,700	0	4,821,200
FY 2019	0	0	0
FY 2020	2,187,900	0	1,458,600
TOTAL	\$16,651,400	\$0	\$11,101,000

*The source of Other funds is 40 percent local district funds.

14. Cape Henlopen, Renovate Milton ES

PROJECT DESCRIPTION

Funding is requested for planning, construction and equipment for renovations including life safety, accessibility issues, building envelope, mechanical and HVAC. Additionally, portions of the current facility will be demolished to allow for the construction of an addition to accommodate 720 students.

FACILITY DATA

PRESENT

Location	512 Federal Street, Milton
Gross # of square feet	82,926
Age of building	85 years

PROPOSED

Location	Same
Gross # of square feet	82,323
Estimated time needed to complete project	3 years

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2019	\$5,381,300	\$0	\$3,587,600
FY 2020	10,762,700	0	7,175,100
FY 2021	1,793,800	0	1,195,900
TOTAL	\$17,937,800	\$0	\$11,958,600

*The source of Other funds is 40 percent local district funds.

**15. Cape Henlopen, Construct New
Rehoboth ES**

PROJECT DESCRIPTION

Funding is requested for planning, construction and equipment for a new 720 student elementary school and demolition of the current elementary school.

FACILITY DATA

PRESENT

Location	500 Stockley Street, Rehoboth
Gross # of square feet	69,495 (both buildings)
Age of building	78 and 58 years

PROPOSED

Location	Same
Gross # of square feet	74,753
Estimated time needed to complete project	3 years

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2018	\$7,593,400	\$0	\$5,062,300
FY 2019	7,593,300	0	5,062,200
FY 2020	2,187,900	0	1,458,600
TOTAL	\$17,374,600	\$0	\$11,583,100

*The source of Other funds is 40 percent local district funds.

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16. Cape Henlopen, Nine Additional Classrooms for Sussex Consortium at New Rehoboth ES

PROJECT DESCRIPTION

Funding is requested for planning, construction and equipment for an additional nine classrooms.

FACILITY DATA

PRESENT

Location	500 Stockley Street, Rehoboth
Gross # of square feet	69,495 (both buildings)
Age of building	78 and 58 years

PROPOSED

Location	Same
Gross # of square feet	13,860
Estimated time needed to complete project	3 years

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2018	\$2,346,500	\$0	\$0
FY 2019	2,346,500	0	0
TOTAL	\$4,693,000	\$0	\$0

17. Cape Henlopen, Renovate Lewes School and Demolish Richard A. Shields ES

PROJECT DESCRIPTION

Funding is requested to demolish the former Richard A. Shields Elementary School and portions of the Lewes School. The project also includes planning, construction and equipment for an addition to the Lewes School and renovations including life safety, accessibility issues, building envelope and mechanical upgrades.

FACILITY DATA

PRESENT

Location	820 Savannah Road and 910 Shields Avenue, Milton
Gross # of square feet	95,000 Lewes; 79,150 Shields
Age of building	96 and 51 years

PROPOSED

Location	820 Savannah Road, Milton
Gross # of square feet	89,079
Estimated time needed to complete project	3 years

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2019	\$6,195,400	\$0	\$4,130,200
FY 2020	12,390,700	0	8,260,500
FY 2021	2,065,100	0	1,376,700
TOTAL	\$20,651,200	\$0	\$13,767,400

*The source of Other funds is 40 percent local district funds.

18. Appoquinimink, Replace Everett Merideth MS

PROJECT DESCRIPTION

Funding is requested for planning, construction and equipment for a new middle school and demolition of the current middle school.

FACILITY DATA

PRESENT

Location	504 South Broad Street, Middletown
Gross # of square feet	125,467
Age of Building	86 years

PROPOSED

Location	Same
Gross # of square feet	122,812
Estimated time needed to complete project	2 years

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2019	\$2,500,000	\$0	\$2,500,000
FY 2020	0	0	10,000,000
FY 2021	24,297,000	0	1,873,800
FY 2022	16,324,300	0	0
TOTAL	\$43,121,300	\$0	\$14,373,800

*The source of Other funds is 25 percent local district funds.

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19. Appoquinimink, Renovate Silver Lake ES

PROJECT DESCRIPTION

Funding is requested for planning, construction and equipment for renovations including life safety, accessibility issues, security upgrades, building envelope, mechanical, electrical, plumbing, fire and exterior and interior construction. The project also includes an addition to the elementary school.

FACILITY DATA

PRESENT

Location	200 East Cochran Street, Middletown
Gross # of square feet	56,292
Age of building	44 years

PROPOSED

Location	Same
Gross # of square feet	80,235
Estimated time needed to complete project	2.5 years

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2019	\$1,244,300	\$0	\$1,755,700
FY 2020	4,524,000	0	4,500,000
FY 2021	16,621,600	0	1,207,600
TOTAL	\$22,389,900	\$0	\$7,463,300

*The source of Other funds is 25 percent local district funds.

20. Appoquinimink, Construct 840 Student ES

PROJECT DESCRIPTION

Funding is requested for planning, construction and equipment for a new 840 student elementary school.

FACILITY DATA

PROPOSED

Location	Whitehall
Gross # of square feet	84,572
Estimated time needed to complete project	2.5 years

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2018	\$12,648,397	\$0	\$4,799,700
FY 2019	11,671,000	0	3,307,200
TOTAL	\$24,319,397	\$0	\$8,106,900

*The source of Other funds is 25 percent local district funds.

21. Appoquinimink, Construct 1,000 Student MS and 1,600 Student HS

PROJECT DESCRIPTION

Funding is requested for planning, construction and equipment for a new 1,000 student middle school and 1,600 student high school.

FACILITY DATA

PROPOSED

Location	Fairview Campus, Townsend
Gross # of square feet	HS - 210,927; MS - 122,812
Estimated time needed to complete project	2.5 years

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2018	\$14,475,066	\$0	\$22,076,839
FY 2019	53,961,200	0	15,060,561
FY 2020	42,976,000	0	0
TOTAL	\$111,412,266	\$0	\$37,137,400

*The source of Other funds is 25 percent local district funds.

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22. Indian River, Replace Howard T. Ennis School

PROJECT DESCRIPTION

Funding is requested for planning, construction and equipment to replace the existing Howard T. Ennis School.

FACILITY DATA

PRESENT

Location	20345 Ennis Road, Georgetown
Gross # of square feet	46,000
Age of building	48 years

PROPOSED

Location	TBD
Gross # of square feet	76,500
Estimated time needed to complete project	3 years

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2019	\$13,698,300	\$0	\$0
FY 2020	26,819,000	0	0
FY 2021	4,469,800	0	0
TOTAL	\$44,987,100	\$0	\$0

23. Cape Henlopen, Construct New 600 Student MS

PROJECT DESCRIPTION

Funding is requested for planning, construction and equipment for a new 600 student middle school.

FACILITY DATA

PROPOSED

Location	910 Shields Avenue, Lewes
Gross # of square feet	86,220
Estimated time needed to complete project	3 years

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2021	\$7,118,100	\$0	\$4,745,300
FY 2022	14,236,200	0	9,490,800
FY 2023	2,372,700	0	1,581,800
TOTAL	\$23,727,000	\$0	\$15,817,900

*The source of Other funds is 40 percent local district funds.

24. Cape Henlopen, Addition to Cape Henlopen HS

PROJECT DESCRIPTION

Funding is requested for planning, construction and equipment for an additional 20 classrooms, office space, and other accessory buildings.

FACILITY DATA

PROPOSED

Location	1270 Kings Highway, Lewes, DE
Gross # of square feet	216,956
Estimated time needed to complete project	3 years

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2019	\$2,503,500	\$0	\$1,669,000
FY 2020	5,007,000	0	3,338,000
FY 2021	834,500	0	556,300
TOTAL	\$8,345,000	\$0	\$5,563,300

*The source of Other funds is 40 percent local district funds.

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25. Cape Henlopen, Four Additional Classrooms for Sussex Consortium at Cape Henlopen HS

PROJECT DESCRIPTION

Funding is requested for planning, construction and equipment of four additional classrooms for Sussex Consortium Students.

FACILITY DATA

PROPOSED

Location	1270 Kings Highway, Lewes
Gross # of square feet	216,956
Estimated time needed to complete project	3 years

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2019	\$637,700	\$0	\$0
FY 2020	1,275,400	0	0
FY 2021	212,600	0	0
TOTAL	\$2,125,700	\$0	\$0