

FINANCE
25-00-00

Project Summary Chart

Project Name	STATE CAPITAL FUNDS					
	FY 2017	FY 2018	FY 2019 Request	FY 2019 Recommended	FY 2020 Request	FY 2021 Request
N/A Revenue Technology Stabilization and Modernization*			\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
TOTAL			\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000

*Funds authorized to the Office of Management and Budget.

N/A Revenue Technology Stabilization and Modernization

PROJECT DESCRIPTION

The Division of Revenue is responsible for the collection and recording of more than two-thirds of the State's revenue in the form of personal, business, and other taxes. Funding is requested for updating and replacing technology systems within the division.

CAPITAL REQUEST FUNDING

	STATE	FEDERAL	OTHER
FY 2019	\$5,000,000	\$0	\$0
FY 2020	5,000,000	0	0
FY 2021	5,000,000	0	0
FY 2022	5,000,000	0	0
FY 2023	5,000,000	0	0
TOTAL	\$25,000,000	\$0	\$0