

FIRE PREVENTION COMMISSION
75-00-00

Project Summary Chart

Project Name	STATE CAPITAL FUNDS					
	FY 2017	FY 2018	FY 2019 Request	FY 2019 Recommended	FY 2020 Request	FY 2021 Request
1. Delaware State Fire School – Kent County Restroom Remodel			\$859,400			
2. Hydraulic Rescue Tools Replacement	\$45,000	\$30,000	105,000	\$105,000	\$150,000	\$52,500
TOTAL	\$45,000	\$30,000	\$964,400	\$105,000	\$150,000	\$52,500

1. Delaware State Fire School – Kent County Restroom Remodel

PROJECT DESCRIPTION

Funding is requested to remodel the restrooms at the Delaware State Fire School Kent County facility. The restrooms have been the same since the Fire School's inception in 1964. They are not Americans with Disabilities Act compliant.

FACILITY DATA

PRESENT

Location:	1461 Chestnut Grove Road, Dover
Gross # of square feet:	1,477
Age of building or system:	53 years
Year of last renovation:	N/A

PROPOSED

Location	Same
Gross # of square feet	1,477
Estimated time needed to complete project	1 year
Estimated date of occupancy	June 2019

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2019	\$859,400	\$0	\$0
TOTAL	\$859,400	\$0	\$0

2. Hydraulic Rescue Tools Replacement

PROJECT DESCRIPTION

Funding for the replacement of hydraulic rescue tools for the Delaware State Fire School and the Christiana, Delaware City, Elsmere, Mill Creek, Townsend, Harrington, Hartly, Bethany Beach, Bridgeville, Delmar, Ellendale, Georgetown and Seaford fire companies.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2017	\$45,000	\$0	\$0
FY 2018	30,000	0	0
FY 2019	105,000	0	0
FY 2020	150,000	0	0
FY 2021	52,500	0	0
TOTAL	ONGOING	\$0	\$0