

DELAWARE NATIONAL GUARD
76-00-00

Project Summary Chart

Project Name	STATE CAPITAL FUNDS					
	FY 2017	FY 2018	FY 2019 Request	FY 2019 Recommended	FY 2020 Request	FY 2021 Request
1. Minor Capital Improvement and Equipment*	\$2,205,000	\$1,350,000	\$2,473,227	\$2,473,227	\$2,200,000	\$2,200,000
TOTAL	\$2,205,000	\$1,350,000	\$2,473,227	\$2,473,227	\$2,200,000	\$2,200,000

*Funds authorized to the Office of Management and Budget.

1. Minor Capital Improvement and Equipment

PROJECT DESCRIPTION

Funding is requested for the Minor Capital Improvement and Equipment program to support ongoing maintenance, repair and replacement projects necessary for improving the safety of facilities used by military and civilian personnel, maintaining building envelopes, and upgrading equipment and systems to building code compliance. This includes replacement of heating, ventilation and air conditioning systems, roofs, sidewalks, parking lots, electrical systems, and lighting, as well as renovations to kitchens, restrooms and office space.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2017	\$2,205,000	\$2,032,300	\$0
FY 2018	1,350,000	2,000,000	0
FY 2019	2,473,227	3,587,181	0
FY 2020	2,200,000	2,200,000	0
FY 2021	2,200,000	2,200,000	0
TOTAL	ONGOING	ONGOING	\$0