

**JUDICIAL
02-00-00**

Project Summary Chart

Project Name	STATE CAPITAL FUNDS					
	FY 2017	FY 2018	FY 2019 Request	FY 2019 Recommended	FY 2020 Request	FY 2021 Request
1. Minor Capital Improvement and Equipment*	\$911,062	\$911,062	\$1,500,000	\$911,062	\$1,500,000	\$1,500,000
2. Kent and Sussex Family Court Facilities*	500,000		13,700,000	6,850,000	TBD	TBD
TOTAL	\$1,411,062	\$911,062	\$15,200,000	\$7,761,062	TBD	TBD

*Funds authorized to the Office of Management and Budget.

1. Minor Capital Improvement and Equipment

PROJECT DESCRIPTION

Funding is requested for Minor Capital Improvement and Equipment to address physical improvements and purchase equipment as identified and recommended through an ongoing survey of the State's court facilities. The Office of Management and Budget (OMB) provides construction oversight for judicial projects identified by OMB, Division of Facilities Management and the State Court Administrator.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2017	\$911,062	\$0	\$0
FY 2018	911,062	0	0
FY 2019	1,500,000	0	0
FY 2020	1,500,000	0	0
FY 2021	1,500,000	0	0
TOTAL	ONGOING	\$0	\$0

2. Kent and Sussex Family Court Facilities

PROJECT DESCRIPTION

Funding is requested to facilitate the continuation of the Family Court Kent and Sussex Family Courthouse project implementing the recommendations of the Court Facilities Improvement Working Group.

FACILITY DATA

PRESENT

Location	Kent: 400 Court Street, Dover Sussex: 22 The Circle, Georgetown
Gross # of square feet	Kent: 45,000 Sussex: 31,000
Age of building	Kent: 29 years Sussex: 29 years

PROPOSED

Location	Kent: Dover Sussex: Georgetown
Gross # of square feet	Kent: 121,000 Sussex: 135,000
Estimated time needed to complete project	TBD
Estimated date of occupancy	TBD

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER*
FY 2016	\$500,000	\$0	\$0
FY 2017	500,000	0	5,000,000
FY 2018	0	0	3,500,000
FY 2019	13,700,000	0	0
FY 2020	TBD	0	0
FY 2021	TBD	0	0
TOTAL	\$14,700,000+	\$0	\$8,500,000

*The source of Other funds is Family Court Appropriated Special Funds.