

RECOMMENDED PROJECTS

AGENCY RANKING	AGENCY/PROJECT	INTERNAL	BOND	REAUTHORIZA-	TRANSPORTATION	ONE-TIME	GENERAL	TOTAL
		PROGRAM	AUTHOR-	TION AND	TRUST FUNDS	SPECIAL	FUNDS	
		UNIT	IZATIONS	REPRO-		FUNDS	FUNDS	
				GRAMMING				
10-02 - OFFICE OF MANAGEMENT AND BUDGET								
1 of 16	Minor Capital Improvement and Equipment	10-02-50	\$ -	\$ 5,223,851	\$ -	\$ -	\$ -	\$ 5,223,851
2 of 16	Environmental Compliance (UST/Asbestos/Other)	10-02-50	-	340,300	-	-	-	340,300
3 of 16	Architectural Barrier Removal	10-02-50	-	150,000	-	-	-	150,000
4 of 16	Delaware State Police Indoor Firing Range HVAC Replacement	10-02-50	-	2,680,000	-	-	-	2,680,000
5 of 16	Roof Replacements	10-02-50	1,500,000	-	-	-	-	1,500,000
7 of 16	Carvel State Office Building Maintenance and Restoration	10-02-50	-	-	-	-	2,000,000	2,000,000
8 of 16	Carvel State Office Building Mechanical Upgrades	10-02-50	800,000	-	-	-	-	800,000
9 of 16	New Troop 7 - Lewes	10-02-50	18,400,000	-	-	-	-	18,400,000
N/A	Federal Contingency	10-02-11	-	-	-	-	10,000,000	10,000,000
N/A	Deferred Maintenance	10-02-50	5,000,000	-	-	-	-	5,000,000
02 - Judicial Projects								
1 of 2	Minor Capital Improvement and Equipment	10-02-50	-	-	-	-	911,062	911,062
2 of 2	Kent and Sussex Family Court Facilities	10-02-50	6,850,000	-	-	-	-	6,850,000
11 - Technology and Information Project								
1 of 1	Network Core Router Infrastructure Upgrade	10-02-05	-	-	-	-	5,000,000	5,000,000
20 - State Projects								
2 of 16	Minor Capital Improvement and Equipment	10-02-50	-	-	-	-	2,000,000	2,000,000
3 of 16	Minor Capital Improvement and Equipment - Veterans Home	10-02-50	-	-	-	-	200,000	200,000
4 of 16	Veterans Home Bathing Rooms	10-02-50	-	-	-	-	320,000	320,000
25 - Finance Project								
N/A	Revenue Technology Stabilization and Modernization	10-02-05	-	-	-	-	5,000,000	5,000,000
35 - Health and Social Services Projects								
1 of 9	Minor Capital Improvement and Equipment	10-02-50	-	-	-	-	5,750,000	5,750,000
4 of 9	Roof Replacement/Repair	10-02-50	-	1,000,000	-	-	-	1,000,000
37 - Services for Children, Youth and Their Families Project								
1 of 3	Minor Capital Improvement and Equipment	10-02-50	-	333,303	-	-	1,066,697	1,400,000
38 - Correction Projects								
2 of 18	Minor Capital Improvement and Equipment	10-02-50	-	-	-	-	3,183,250	3,183,250
3 of 18	Delaware Automated Correction System/iCHRT Server Replacement	10-02-05	-	-	-	-	1,550,000	1,550,000
N/A	James T. Vaughn Correctional Center Building C Contingency	10-02-50	-	-	-	-	2,000,000	2,000,000

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				TION AND REPRO- GRAMMING		SPECIAL FUNDS		
10-02 - OFFICE OF MANAGEMENT AND BUDGET (continued)								
45 - Safety and Homeland Security Projects								
2 of 4	800 MHz Technology Refresh	10-02-05	6,211,046	143,054	-	-	-	6,354,100
3 of 4	Minor Capital Improvement and Equipment	10-02-50	-	401,144	-	-	298,856	700,000
76 - Delaware National Guard Project								
1 of 2	Minor Capital Improvement and Equipment	10-02-50	-	-	-	-	2,473,227	2,473,227
95 - Education Project								
N/A	City of Wilmington Education Initiatives	10-02-50	15,000,000	-	-	-	-	15,000,000
Subtotal:			\$ 53,761,046	\$ 10,271,652	\$ -	\$ -	\$ 41,753,092	\$ 105,785,790
10-08 - DELAWARE STATE HOUSING AUTHORITY								
1 of 2	Housing Development Fund - Affordable Rental Housing Program	10-08-01	\$ 6,000,000	\$ -	\$ -	\$ -	\$ -	\$ 6,000,000
2 of 2	Urban Redevelopment	10-08-01	4,251,192	-	-	-	4,248,808	8,500,000
N/A	Strong Neighborhoods Housing Fund	10-08-01	-	-	-	-	2,000,000	2,000,000
Subtotal:			\$ 10,251,192	\$ -	\$ -	\$ -	\$ 6,248,808	\$ 16,500,000
20 - STATE								
1 of 16	Museum Maintenance	20-06-01	\$ -	\$ 550,000	\$ -	\$ -	\$ -	\$ 550,000
5 of 16	Veterans Cemetery Columbarium Expansion	20-06-01	-	49,000	-	-	-	49,000
6 of 16	Southern Regional Library	20-08-01	-	5,013,750	-	-	-	5,013,750
7 of 16	Duck Creek Regional Library	20-08-01	-	1,500,000	-	-	-	1,500,000
8 of 16	Seaford Public Library	20-08-01	-	225,000	-	-	-	225,000
9 of 16	Delaware Strategic Fund	20-10-01	-	-	-	-	12,500,000	12,500,000
13 of 16	IDeA Network of Biomedical Research Excellence (INBRE)	20-10-01	-	-	-	-	1,000,000	1,000,000
14 of 16	Fraunhofer Vaccine Development	20-10-01	-	-	-	-	1,500,000	1,500,000
16 of 16	Riverfront Development Corporation	20-10-01	-	-	-	-	2,880,000	2,880,000
17 of 16	Bioscience Center for Advanced Technology (CAT)	20-10-01	-	-	-	-	1,000,000	1,000,000
18 of 16	National Institute for Innovation in Manufacturing Biopharmaceuticals (NIIMBL)	20-10-01	-	-	-	-	2,500,000	2,500,000
19 of 16	Rapid Advancement in Process Intensification Deployment (RAPID)	20-10-01	-	-	-	-	1,750,000	1,750,000
N/A	Delaware Prosperity Partnership	20-10-01	-	-	-	-	2,000,000	2,000,000
N/A	Experimental Program to Stimulate Competitive Research-Research Infrastructure Improvement (EPSCoR-RII)	20-10-01	-	-	-	-	800,000	800,000
N/A	Delaware Clinical and Translational Research (CTR)	20-10-01	-	-	-	-	1,000,000	1,000,000
Subtotal:			\$ -	\$ 7,337,750	\$ -	\$ -	\$ 26,930,000	\$ 34,267,750

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			BOND AUTHORIZATIONS	REPRO-GRAMMING					
35 - HEALTH AND SOCIAL SERVICES									
1 of 9	Maintenance and Restoration	35-01-30	\$ 4,750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,750,000
8 of 9	Drinking Water State Revolving Fund	35-05-20	-	1,770,000	-	-	1,230,000	-	3,000,000
	Subtotal:		\$ 4,750,000	\$ 1,770,000	\$ -	\$ -	\$ 1,230,000	\$ -	\$ 7,750,000
37 - SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES									
3 of 3	Maintenance and Restoration	37-01-15	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000
	Subtotal:		\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000
38 - CORRECTION									
1 of 18	Maintenance and Restoration	38-04-40	\$ 3,135,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,135,400
N/A	Security, Technology and Equipment	38-04-40	-	-	-	-	1,750,000	-	1,750,000
	Subtotal:		\$ 3,135,400	\$ -	\$ -	\$ -	\$ 1,750,000	\$ -	\$ 4,885,400
40 - NATURAL RESOURCES AND ENVIRONMENTAL CONTROL									
1 of 24	Shoreline and Waterway Management	40-03-04	\$ -	\$ -	\$ -	\$ -	\$ 4,178,129	\$ -	\$ 4,178,129
2 of 24	Conservation Cost Share	40-03-04	-	-	-	-	1,700,000	-	1,700,000
3 of 24	Conservation Reserve Enhancement Program (CREP)	40-03-04	-	-	-	-	100,000	-	100,000
4 of 24	Clean Water State Revolving Fund	40-01-06	-	-	-	-	3,000,000	-	3,000,000
5 of 24	Tax Ditches	40-03-04	-	-	-	-	1,148,700	-	1,148,700
6 of 24	Park Facility Rehab and Public Recreational Infrastructure	40-03-02	-	4,000,000	-	-	-	-	4,000,000
7 of 24	Dikes/Dams	40-03-04	-	1,000,000	-	-	-	-	1,000,000
14 of 24	Delaware Bayshore Initiative	40-01-01	-	202,768	-	-	297,232	-	500,000
16 of 24	Redevelopment of Strategic Sites (NVF)	40-03-02	-	2,500,000	-	-	-	-	2,500,000
19 of 24	Fort Miles Museum	40-03-02	-	-	-	-	100,000	-	100,000
N/A	Redevelopment of Strategic Sites (Fort DuPont)	40-03-02	-	1,950,000	-	-	300,000	-	2,250,000
N/A	Biden Center Renovations	40-03-02	-	-	-	-	1,300,000	-	1,300,000
	Subtotal:		\$ -	\$ 9,652,768	\$ -	\$ -	\$ 12,124,061	\$ -	\$ 21,776,829
45 - SAFETY AND HOMELAND SECURITY									
1 of 4	Twin Engine Helicopter Lease/Payment	45-01-01	\$ -	\$ -	\$ -	\$ -	\$ 1,168,359	\$ -	\$ 1,168,359
4 of 4	Helicopter Replacements	45-01-01	-	-	-	-	8,850,000	-	8,850,000
	Subtotal:		\$ -	\$ -	\$ -	\$ -	\$ 10,018,359	\$ -	\$ 10,018,359

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				TION AND REPRO-GRAMMING		SPECIAL FUNDS		
55 - TRANSPORTATION								
1 of 4	Road System	55-05-00	\$ -	\$ -	\$ 215,509,769	\$ -	\$ -	\$ 215,509,769
2 of 4	Grants and Allocations	55-05-00	-	-	22,680,000	-	-	22,680,000
3 of 4	Transit System	55-05-00	-	-	29,995,360	-	-	29,995,360
4 of 4	Support System	55-05-00	-	-	52,735,949	-	-	52,735,949
	Subtotal:		\$ -	\$ -	\$ 320,921,078	\$ -	\$ -	\$ 320,921,078
65 - AGRICULTURE								
3 of 5	Incinerator	65-01-09	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000
	Subtotal:		\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000
75 - FIRE PREVENTION COMMISSION								
2 of 2	Hydraulic Rescue Tools Replacement	75-02-01	\$ -	\$ -	\$ -	\$ -	\$ 105,000	\$ 105,000
	Subtotal:		\$ -	\$ -	\$ -	\$ -	\$ 105,000	\$ 105,000
90-01 - UNIVERSITY OF DELAWARE								
1 of 2	Laboratories	90-01-01	\$ 6,500,000	\$ -	\$ -	\$ -	\$ -	\$ 6,500,000
	Subtotal:		\$ 6,500,000	\$ -	\$ -	\$ -	\$ -	\$ 6,500,000
90-03 - DELAWARE STATE UNIVERSITY								
1 of 2	Campus Improvements	90-03-01	\$ 5,760,000	\$ -	\$ -	\$ -	\$ -	\$ 5,760,000
2 of 2	Excellence Through Technology	90-03-01	740,000	-	-	-	-	740,000
	Subtotal:		\$ 6,500,000	\$ -	\$ -	\$ -	\$ -	\$ 6,500,000
90-04 DELAWARE TECHNICAL COMMUNITY COLLEGE								
N/A	Critical Capital Needs/Deferred Maintenance	90-04-01	\$ 6,500,000	\$ -	\$ -	\$ -	\$ -	\$ 6,500,000
	Subtotal:		\$ 6,500,000	\$ -	\$ -	\$ -	\$ -	\$ 6,500,000

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				TION AND REPRO-GRAMMING		SPECIAL FUNDS		
95 - EDUCATION								
1 of 23	Minor Capital Improvement and Equipment	95-01-01	\$ 10,900,000	\$ -	\$ -	\$ -	\$ -	\$ 10,900,000
2 of 23	Architectural Barrier Removal	95-01-01	160,000	-	-	-	-	160,000
3 of 23	Caesar Rodney, Additions and Renovations to Caesar Rodney HS (79/21)	95-10-00	12,746,400	-	-	-	-	12,746,400
4 of 23	Caesar Rodney, Renovate Fred Fifer III MS (79/21)	95-10-00	2,543,800	-	-	-	-	2,543,800
5 of 23	Caesar Rodney, Renovate F. Neil Postlethwait MS (79/21)	95-10-00	2,672,100	-	-	-	-	2,672,100
6 of 23	Caesar Rodney, Renovate Allen Frear ES (79/21)	95-10-00	549,400	-	-	-	-	549,400
7 of 23	Caesar Rodney, Renovate W. B. Simpson ES (79/21)	95-10-00	592,800	-	-	-	-	592,800
8 of 23	Caesar Rodney, Renovate W. Reily Brown ES (79/21)	95-10-00	523,200	-	-	-	-	523,200
9 of 23	Caesar Rodney, Construct 600 Student ES (79/21)	95-10-00	790,100	-	-	-	-	790,100
10 of 23	Brandywine, Renovate Brandywine HS (60/40)	95-31-00	2,640,400	-	-	-	-	2,640,400
11 of 23	Brandywine, Renovate Claymont ES (60/40)	95-31-00	7,944,900	-	-	-	-	7,944,900
12 of 23	Cape Henlopen, Construct Sussex Consortium Building (100% State)	95-17-00	2,244,400	-	-	-	-	2,244,400
13 of 23	Cape Henlopen, Renovate Milton ES (60/40)	95-17-00	5,381,300	-	-	-	-	5,381,300
14 of 23	Cape Henlopen, Construct New Rehoboth ES (60/40)	95-17-00	7,593,300	-	-	-	-	7,593,300
15 of 23	Cape Henlopen, Nine Additional Classrooms for Sussex Consortium at New Rehoboth ES (100% State)	95-17-00	2,346,500	-	-	-	-	2,346,500
16 of 23	Cape Henlopen, Renovate Lewes School and Demolish Richard A. Shields ES (60/40)	95-17-00	6,195,400	-	-	-	-	6,195,400
17 of 23	Appoquinimink, Replace Everett Merideth MS (75/25)	95-29-00	2,500,000	-	-	-	-	2,500,000
18 of 23	Appoquinimink, Renovate Silver Lake ES (75/25)	95-29-00	1,244,300	-	-	-	-	1,244,300
19 of 23	Appoquinimink, Construct 840 Student ES (75/25)	95-29-00	11,671,000	-	-	-	-	11,671,000
20 of 23	Appoquinimink, Construct 1,000 Student MS and 1,600 Student HS (75/25)	95-29-00	37,093,362	9,245,875	-	1,919,031	-	48,258,268
21 of 23	Indian River, Replace Howard T. Ennis School (100% State)	95-36-00	2,973,500	-	-	-	-	2,973,500
22 of 23	Cape Henlopen, Addition to Cape Henlopen HS (60/40)	95-17-00	2,503,500	-	-	-	-	2,503,500
23 of 23	Cape Henlopen, Four Additional Classrooms for Sussex Consortium at Cape Henlopen HS (100% State)	95-17-00	187,700	450,000	-	-	-	637,700
	Subtotal:		\$ 123,997,362	\$ 9,695,875	\$ -	\$ 1,919,031	\$ -	\$ 135,612,268
	GRAND TOTAL:		\$ 215,595,000	\$ 38,728,045	\$ 320,921,078	\$ 1,919,031	\$ 100,359,320	\$ 677,522,474