

SAFETY AND HOMELAND SECURITY
45-00-00

Project Summary Chart

Project Name	STATE CAPITAL FUNDS					
	FY 2017	FY 2018	FY 2019 Request	FY 2019 Recommended	FY 2020 Request	FY 2021 Request
1. Twin Engine Helicopter Lease/Payment	\$1,029,341	\$1,168,359	\$1,168,359	\$1,168,359	\$1,168,359	\$1,168,359
2. 800 MHz Technology Refresh*	6,354,100	6,354,100	6,354,100	6,354,100	6,354,100	6,354,100
3. Minor Capital Improvement and Equipment*	700,000	700,000	1,000,000	700,000	1,000,000	1,000,000
4. Helicopter Replacements			16,500,000	8,850,000		
TOTAL	\$8,083,441	\$8,222,459	\$25,022,459	\$17,072,459	\$8,522,459	\$8,522,459

*Funds authorized to the Office of Management and Budget.

1. Twin Engine Helicopter Lease/Payment

PROJECT DESCRIPTION

Funding is requested for the seventh year of a 10-year lease agreement with the State's third-party finance vendor for two helicopters procured in Fiscal Year 2013.

CAPITAL REQUEST FUNDING

	STATE	FEDERAL	OTHER
FY 2013	\$3,646,948	\$0	\$0
FY 2014	2,230,000	0	0
FY 2015	0	0	0
FY 2016	0	0	0
FY 2017	1,029,341	0	0
FY 2018	1,168,359	0	0
FY 2019	1,168,359	0	0
FY 2020	1,168,359	0	0
FY 2021	1,168,359	0	0
FY 2022	1,168,359	0	0
FY 2023	584,179	0	0
TOTAL	\$13,332,263	\$0	\$0

2. 800 MHz Technology Refresh

PROJECT DESCRIPTION

Funding is requested to support the third year of an eight-year technology refresh of the 800 MHz infrastructure, which will upgrade the system to the Project 25 interoperability standard. In addition, the project includes replacing transmitters, microwave equipment, and end-user portable and mobile radio equipment.

CAPITAL REQUEST FUNDING

	STATE	FEDERAL	OTHER
FY 2017	\$6,354,100	\$0	\$0
FY 2018	6,354,100	0	0
FY 2019	6,354,100	0	0
FY 2020	6,354,100	0	0
FY 2021	6,354,100	0	0
FY 2022	6,354,100	0	0
FY 2023	6,354,100	0	0
FY 2024	6,354,100	0	0
TOTAL	\$50,832,800	\$0	\$0

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3. Minor Capital Improvement and Equipment

PROJECT DESCRIPTION

Funding is requested to repair and maintain the State Police troops and facilities consistent with the recommendations of the Office of Management and Budget, Division of Facilities Management. The recommendations relative to the troops are set forth in a study that was conducted for the department by an independent architect.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2017	\$700,000	\$0	\$0
FY 2018	700,000	0	0
FY 2019	1,000,000	0	0
FY 2020	1,000,000	0	0
FY 2021	1,000,000	0	0
TOTAL	ONGOING	\$0	\$0

4. Helicopter Replacements

PROJECT DESCRIPTION

Funding is requested to purchase two new twin-engine helicopters, replacing the two existing single-engine helicopters.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2019	\$16,500,000	\$0	\$0
TOTAL	\$16,500,000	\$0	\$0