

UNIVERSITY OF DELAWARE
90-01-00

Project Summary Chart

Project Name	STATE CAPITAL FUNDS					
	FY 2017	FY 2018	FY 2019 Request	FY 2019 Recommended	FY 2020 Request	FY 2021 Request
1. Laboratories	\$5,500,000	\$5,500,000	\$20,000,000	\$6,500,000	\$20,000,000	\$20,000,000
2. Facilities Renewal/ Renovation			5,000,000		5,000,000	5,000,000
TOTAL	\$5,500,000	\$5,500,000	\$25,000,000	\$6,500,000	\$25,000,000	\$25,000,000

1. Laboratories

PROJECT DESCRIPTION

Funding is requested for capital renewal of laboratories statewide. This project will involve modernizing laboratory buildings and building systems to meet current laboratory safety requirements. Elements of the renovation project will include upgrading existing HVAC systems that accommodate specialized laboratory equipment such as fume hoods for chemical exhaust; repairing the building envelope and roof systems; upgrading the existing electrical systems; and installing and replacing emergency generators, fire alarm and suppressant systems.

There are 22 laboratory buildings statewide with more than 1.4 million square feet of space. Most laboratories range in age from 30 to more than 50 years old.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2017	\$5,500,000	\$0	\$0
FY 2018	5,500,000	0	0
FY 2019	20,000,000	0	0
FY 2020	20,000,000	0	0
FY 2021	20,000,000	0	0
TOTAL	ONGOING	\$0	\$0

2. Facilities Renewal/Renovation

PROJECT DESCRIPTION

Funding is requested for building renewal and renovation projects to support ongoing facilities maintenance needs of the university's buildings. The university has nearly 7.0 million square feet of space within 313 non-laboratory buildings statewide.

CAPITAL REQUEST

FUNDING

	STATE	FEDERAL	OTHER
FY 2019	\$5,000,000	\$0	\$0
FY 2020	5,000,000	0	0
FY 2021	5,000,000	0	0
TOTAL	ONGOING	\$0	\$0