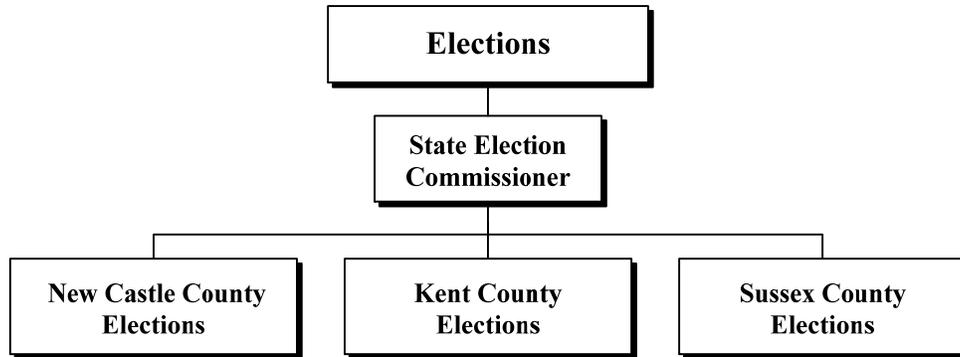
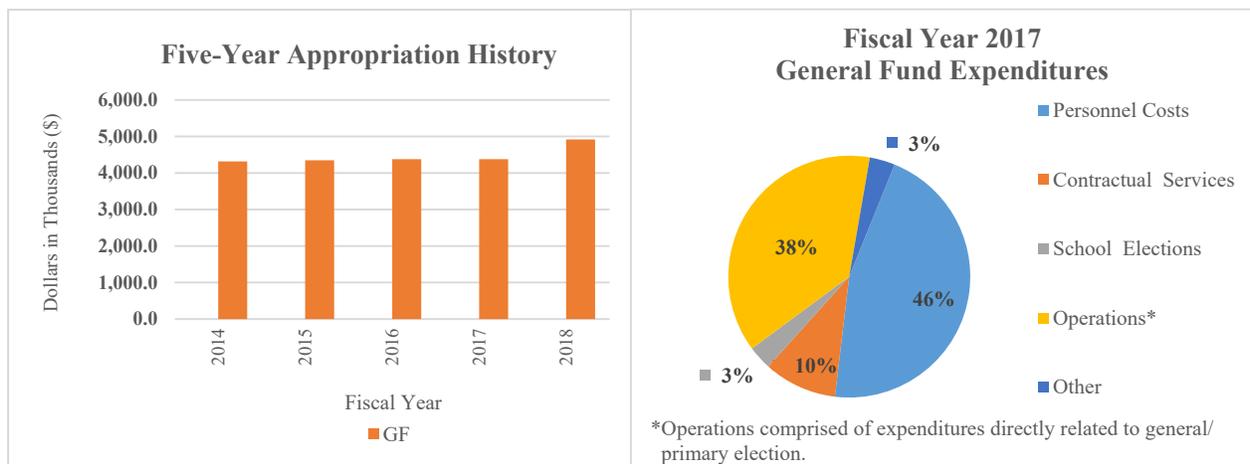


# Elections



## At a Glance

- Ensure the standard administration of Delaware election laws;
- Conduct elections for Delaware residents from presidential primaries to school and municipal elections;
- Use technology to improve services to Delaware residents here and abroad;
- Register all eligible Delaware residents who submit a complete and accurate voter registration application and remove ineligible voters from the list of registered voters; and
- Educate the public regarding the elections process, the use of the State’s electronic voting machines, and Delaware’s voter portal, [ivote.de.gov](http://ivote.de.gov).



# Elections



## Overview

The mission of the Department of Elections is to provide a standardized, secure and accurate election system for the residents of Delaware. The department provides residents with voter registration information and the structure needed to participate in elections, as well as access to campaign finance reports.

Each county has an election office that is responsible for facilitating primary, general, school, special and municipal elections within the county.

## On the Web

For more information about the Department of Elections, visit their website at: [elections.delaware.gov](http://elections.delaware.gov).

## Performance Measures

IPU	Performance Measure Name	Fiscal Year 2017 Actual	Fiscal Year 2018 Budget	Fiscal Year 2019 Governor's Recommended
70-01-01	<b>State Election Commissioner</b>			
	# of candidate committees	2,459	2,168	3,250
	# of requests for campaign finance assistance	4,500	4,300	5,100
70-02-01	<b>New Castle County Elections</b>			
	<b>Voter Registration Transactions</b>			
	New voters	22,066	14,000	14,000
	Address changes	30,071	24,000	24,000
	Name changes	15,711	6,000	6,000
	Party changes	9,964	5,000	5,000
	<b>Cancelled Voter Registrations</b>			
	Deceased	3,760	5,000	5,000
	Verification programs	11,241	14,000	12,000
	Moved out of State	8,883	7,000	6,000
Board actions	36	20	20	

# Elections



IPU	Performance Measure Name	Fiscal Year 2017 Actual	Fiscal Year 2018 Budget	Fiscal Year 2019 Governor's Recommended
	Not a citizen	1	20	20
	<b>Absentee Ballots</b>			
	Total ballots issued	13,618*	1,000	10,000*
	<i>*Election year.</i>			
	<b>School Elections</b>			
	# of referenda elections	3	10	10
	# of school board elections	4	5	5
<b>70-03-01</b>	<b><i>Kent County Elections</i></b>			
	<b>Voter Registration Transactions</b>			
	New voters	8,372	6,252	8,623
	Address changes	9,309	9,804	9,588
	Name changes	4,359	4,810	4,490
	Party changes	2,782	3,090	2,865
	<b>Cancelled Voter Registrations</b>			
	Deceased	1,198	1,218	1,234
	Verification programs	67	0	0
	Moved out of State	2,136	1,000	2,200
	<b>Absentee Ballots</b>			
	Total ballots issued	5,435*	0	4,800*
	<i>*Election year.</i>			
	<b>School Elections</b>			
	# of referenda elections	0	10	10
	# of school board elections	4	5	5
<b>70-04-01</b>	<b><i>Sussex County Elections</i></b>			
	<b>Voter Registration Transactions</b>			
	New voters	10,824	11,500	12,450
	Address changes	10,852	11,800	12,802
	Name changes	1,654	1,754	1,799
	Party changes	3,115	2,950	3,200

# Elections



IPU	Performance Measure Name	Fiscal Year 2017 Actual	Fiscal Year 2018 Budget	Fiscal Year 2019 Governor's Recommended
<b>Cancelled Voter Registrations</b>				
	Deceased	1,720	1,820	1,920
	Moved out of State	3,400	3,401	3,410
	Board action	13	14	15
<b>Absentee Ballots</b>				
	Total ballots issued	10,789*	0	10,306*
<i>*Election year.</i>				
<b>School Elections</b>				
	# of referenda elections	2	6	6
	# of school board elections	2	6	6

**ELECTIONS  
DEPARTMENT SUMMARY**

70-00-00 Appropriation Units	POSITIONS				DOLLARS			
	FY 2017 Actual	FY 2018 Budget	FY 2019 Request	FY 2019 Recommend	FY 2017 Actual	FY 2018 Budget	FY 2019 Request	FY 2019 Recommend
<b>State Election Commissioner</b>								
General Funds	42.0	42.0	42.0	<b>42.0</b>	4,082.7	4,072.0	4,443.1	<b>4,169.1</b>
Appropriated S/F					49.4			
Non-Appropriated S/F					282.0	31.2		
	<u>42.0</u>	<u>42.0</u>	<u>42.0</u>	<u><b>42.0</b></u>	<u>4,414.1</u>	<u>4,103.2</u>	<u>4,443.1</u>	<u><b>4,169.1</b></u>
<b>New Castle County Elections</b>								
General Funds					2,015.1	501.9	2,428.1	<b>660.2</b>
Appropriated S/F								
Non-Appropriated S/F					80.2			
					<u>2,095.3</u>	<u>501.9</u>	<u>2,428.1</u>	<u><b>660.2</b></u>
<b>Kent County Elections</b>								
General Funds					853.6	251.1	961.8	<b>253.7</b>
Appropriated S/F								
Non-Appropriated S/F					94.4			
					<u>948.0</u>	<u>251.1</u>	<u>961.8</u>	<u><b>253.7</b></u>
<b>Sussex County Elections</b>								
General Funds					498.6	91.6	573.6	<b>91.3</b>
Appropriated S/F								
Non-Appropriated S/F					1.3			
					<u>499.9</u>	<u>91.6</u>	<u>573.6</u>	<u><b>91.3</b></u>
<b>TOTAL</b>								
General Funds	42.0	42.0	42.0	<b>42.0</b>	7,450.0	4,916.6	8,406.6	<b>5,174.3</b>
Appropriated S/F					49.4			
Non-Appropriated S/F					457.9	31.2		
	<u>42.0</u>	<u>42.0</u>	<u>42.0</u>	<u><b>42.0</b></u>	<u>7,957.3</u>	<u>4,947.8</u>	<u>8,406.6</u>	<u><b>5,174.3</b></u>

**ELECTIONS  
DEPARTMENT SUMMARY**

70-00-00 Appropriation Units	POSITIONS				DOLLARS			
	FY 2017 Actual	FY 2018 Budget	FY 2019 Request	FY 2019 Recommend	FY 2017 Actual	FY 2018 Budget	FY 2019 Request	FY 2019 Recommend
<b>OTHER AVAILABLE FUNDS - REGULAR OPERATIONS</b>								
General Funds					27.3	362.0		
Special Funds					0.2			
SUBTOTAL					27.5	362.0		
<b>TOTAL DEPARTMENT - REGULAR OPERATIONS</b>								
General Funds					7,477.3	5,278.6	8,406.6	5,174.3
Special Funds					507.5	31.2		
TOTAL					7,984.8	5,309.8	8,406.6	5,174.3
<b>TOTAL DEPARTMENT</b>								
<b>FIRST STATE IMPROVEMENT FUND - SPECIAL FUNDS</b>								
<b>CAPITAL IMPROVEMENTS - SPECIAL FUNDS</b>								
<b>GRAND TOTAL</b>								
General Funds					7,477.3	5,278.6	8,406.6	5,174.3
Special Funds					507.5	31.2		
GRAND TOTAL					7,984.8	5,309.8	8,406.6	5,174.3
	(Reverted)				40.0			
	(Encumbering)				119.5			
	(Continuing)				242.5			

**ELECTIONS**  
**STATE ELECTION COMMISSIONER**  
**STATE ELECTION COMMISSIONER**  
**INTERNAL PROGRAM UNIT SUMMARY**

70-01-01								
Lines	FY 2017 Actual	FY 2018 Budget	FY 2019 Request	FY 2019 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2019 Recommend
<b>Personnel Costs</b>								
General Funds	3,262.7	3,408.9	3,406.1	3,406.1				3,406.1
Appropriated S/F								
Non-Appropriated S/F	1.5							
	<u>3,264.2</u>	<u>3,408.9</u>	<u>3,406.1</u>	<u>3,406.1</u>				<u>3,406.1</u>
<b>Travel</b>								
General Funds	1.1	0.1	6.0	0.1				0.1
Appropriated S/F								
Non-Appropriated S/F	3.7							
	<u>4.8</u>	<u>0.1</u>	<u>6.0</u>	<u>0.1</u>				<u>0.1</u>
<b>Contractual Services</b>								
General Funds	192.1	381.3	559.9	381.1	5.2	0.8	59.0	446.1
Appropriated S/F								
Non-Appropriated S/F	264.8	31.2						
	<u>456.9</u>	<u>412.5</u>	<u>559.9</u>	<u>381.1</u>	<u>5.2</u>	<u>0.8</u>	<u>59.0</u>	<u>446.1</u>
<b>Energy</b>								
General Funds	8.1	9.7	9.7	9.7				9.7
Appropriated S/F								
Non-Appropriated S/F								
	<u>8.1</u>	<u>9.7</u>	<u>9.7</u>	<u>9.7</u>				<u>9.7</u>
<b>Supplies and Materials</b>								
General Funds	7.8	9.4	9.4	9.4				9.4
Appropriated S/F								
Non-Appropriated S/F	12.0							
	<u>19.8</u>	<u>9.4</u>	<u>9.4</u>	<u>9.4</u>				<u>9.4</u>
<b>Capital Outlay</b>								
General Funds		0.8		0.8		-0.8		
Appropriated S/F								
Non-Appropriated S/F								
		<u>0.8</u>		<u>0.8</u>		<u>-0.8</u>		
<b>One-Time</b>								
General Funds	323.6							
Appropriated S/F								
Non-Appropriated S/F								
	<u>323.6</u>							
<b>Operations</b>								
General Funds	131.6							
Appropriated S/F	49.4							
Non-Appropriated S/F								
	<u>181.0</u>							
<b>Voter Purging</b>								
General Funds	20.6	15.0	15.0	15.0				15.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>20.6</u>	<u>15.0</u>	<u>15.0</u>	<u>15.0</u>				<u>15.0</u>

**ELECTIONS**  
**STATE ELECTION COMMISSIONER**  
**STATE ELECTION COMMISSIONER**  
**INTERNAL PROGRAM UNIT SUMMARY**

70-01-01								
Lines	FY 2017 Actual	FY 2018 Budget	FY 2019 Request	FY 2019 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2019 Recommend
<b>Technology Development</b>								
General Funds	20.1	20.0	20.0	20.0				20.0
Appropriated S/F								
Non-Appropriated S/F								
	20.1	20.0	20.0	20.0				20.0
<b>Voting Machines</b>								
General Funds	115.0	226.8	262.7	226.8			35.9	262.7
Appropriated S/F								
Non-Appropriated S/F								
	115.0	226.8	262.7	226.8			35.9	262.7
<b>Primary and General Election</b>								
General Funds			154.3					
Appropriated S/F								
Non-Appropriated S/F								
			154.3					
<b>TOTAL</b>								
General Funds	4,082.7	4,072.0	4,443.1	4,069.0	5.2		94.9	4,169.1
Appropriated S/F	49.4							
Non-Appropriated S/F								
	282.0	31.2						
	4,414.1	4,103.2	4,443.1	4,069.0	5.2		94.9	4,169.1
<b>IPU REVENUES</b>								
General Funds	3.4	29.0	29.0	29.0				29.0
Appropriated S/F								
Non-Appropriated S/F								
	14.2	20.0						
	17.6	49.0	29.0	29.0				29.0
<b>POSITIONS</b>								
General Funds	42.0	42.0	42.0	42.0				42.0
Appropriated S/F								
Non-Appropriated S/F								
	42.0	42.0	42.0	42.0				42.0

**BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS**

\*Base adjustments include (\$0.2) in Contractual Services to reflect a fleet rate reduction.

\*Recommend inflation and volume adjustment of \$5.2 in Contractual Services for lease obligations.

\*Recommend structural changes of \$0.8 in Contractual Services and (\$0.8) in Capital Outlay to reflect projected expenditures.

\*Recommend enhancements of \$59.0 in Contractual Services and \$35.9 in Voting Machines due to the loss of federal funding. Do not recommend additional enhancements of \$5.9 in Travel and \$113.6 in Contractual Services.

\*Recommend one-time funding of \$150.0 in the Office of Management and Budget's contingency for the primary and general elections. Do not recommend additional one-time of \$4.3 in Primary and General Election.

**ELECTIONS**  
**NEW CASTLE COUNTY ELECTIONS**  
**NEW CASTLE COUNTY ELECTIONS**  
**INTERNAL PROGRAM UNIT SUMMARY**

70-02-01								
Lines	FY 2017 Actual	FY 2018 Budget	FY 2019 Request	FY 2019 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2019 Recommend
<b>Travel</b>								
General Funds	3.1	6.0	6.0	6.0				6.0
Appropriated S/F								
Non-Appropriated S/F								
	3.1	6.0	6.0	6.0				6.0
<b>Contractual Services</b>								
General Funds	280.4	293.7	452.2	293.5	11.4		147.1	452.0
Appropriated S/F								
Non-Appropriated S/F	72.4							
	352.8	293.7	452.2	293.5	11.4		147.1	452.0
<b>Energy</b>								
General Funds	27.6	36.1	36.1	36.1				36.1
Appropriated S/F								
Non-Appropriated S/F								
	27.6	36.1	36.1	36.1				36.1
<b>Supplies and Materials</b>								
General Funds	7.4	7.7	7.7	7.7				7.7
Appropriated S/F								
Non-Appropriated S/F	7.8							
	15.2	7.7	7.7	7.7				7.7
<b>Operations</b>								
General Funds	1,531.6							
Appropriated S/F								
Non-Appropriated S/F								
	1,531.6							
<b>School Elections</b>								
General Funds	165.0	158.4	158.4	158.4				158.4
Appropriated S/F								
Non-Appropriated S/F								
	165.0	158.4	158.4	158.4				158.4
<b>Primary and General Election</b>								
General Funds			1,767.7					
Appropriated S/F								
Non-Appropriated S/F								
			1,767.7					
<b>TOTAL</b>								
General Funds	2,015.1	501.9	2,428.1	501.7	11.4		147.1	660.2
Appropriated S/F								
Non-Appropriated S/F	80.2							
	2,095.3	501.9	2,428.1	501.7	11.4		147.1	660.2

**ELECTIONS  
 NEW CASTLE COUNTY ELECTIONS  
 NEW CASTLE COUNTY ELECTIONS  
 INTERNAL PROGRAM UNIT SUMMARY**

<b>70-02-01</b>					<b>Inflation &amp; Volume Adjustment</b>	<b>Structural Changes</b>	<b>Enhance- ments</b>	<b>FY 2019 Recommend</b>
<b>Lines</b>	<b>FY 2017 Actual</b>	<b>FY 2018 Budget</b>	<b>FY 2019 Request</b>	<b>FY 2019 Base</b>				

**IPU REVENUES**

General Funds  
 Appropriated S/F  
 Non-Appropriated S/F

**POSITIONS**

General Funds  
 Appropriated S/F  
 Non-Appropriated S/F

**BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS**

- \*Base adjustments include (\$0.2) in Contractual Services to reflect a fleet rate reduction.
- \*Recommend inflation and volume adjustment of \$11.4 in Contractual Services for lease obligations.
- \*Recommend enhancement of \$147.1 in Contractual Services due to the loss of federal funding.
- \*Recommend one-time funding of \$1,700.0 in the Office of Management and Budget's contingency for the primary and general elections. Do not recommend additional one-time of \$67.7 in Primary and General Election.

**ELECTIONS  
KENT COUNTY ELECTIONS  
KENT COUNTY ELECTIONS  
INTERNAL PROGRAM UNIT SUMMARY**

70-03-01								
Lines	FY 2017 Actual	FY 2018 Budget	FY 2019 Request	FY 2019 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2019 Recommend
<b>Contractual Services</b>								
General Funds	190.8	197.8	201.1	197.1	3.3			<b>200.4</b>
Appropriated S/F								
Non-Appropriated S/F	94.4							
	285.2	197.8	201.1	197.1	3.3			<b>200.4</b>
<b>Energy</b>								
General Funds	12.0	12.0	12.0	12.0				<b>12.0</b>
Appropriated S/F								
Non-Appropriated S/F	12.0	12.0	12.0	12.0				<b>12.0</b>
<b>Supplies and Materials</b>								
General Funds	2.7	3.5	3.5	3.5				<b>3.5</b>
Appropriated S/F								
Non-Appropriated S/F	2.7	3.5	3.5	3.5				<b>3.5</b>
<b>Operations</b>								
General Funds	617.0							
Appropriated S/F								
Non-Appropriated S/F	617.0							
<b>School Elections</b>								
General Funds	31.1	37.8	37.8	37.8				<b>37.8</b>
Appropriated S/F								
Non-Appropriated S/F	31.1	37.8	37.8	37.8				<b>37.8</b>
<b>Primary and General Election</b>								
General Funds			707.4					
Appropriated S/F								
Non-Appropriated S/F			707.4					
<b>TOTAL</b>								
General Funds	853.6	251.1	961.8	250.4	3.3			<b>253.7</b>
Appropriated S/F								
Non-Appropriated S/F	94.4							
	948.0	251.1	961.8	250.4	3.3			<b>253.7</b>
<b>IPU REVENUES</b>								
General Funds								
Appropriated S/F								
Non-Appropriated S/F								

**ELECTIONS  
KENT COUNTY ELECTIONS  
KENT COUNTY ELECTIONS  
INTERNAL PROGRAM UNIT SUMMARY**

<b>70-03-01</b>					<b>Inflation &amp; Volume Adjustment</b>	<b>Structural Changes</b>	<b>Enhance- ments</b>	<b>FY 2019</b>
<b>Lines</b>	<b>FY 2017 Actual</b>	<b>FY 2018 Budget</b>	<b>FY 2019 Request</b>	<b>FY 2019 Base</b>				<b>Recommend</b>

**POSITIONS**

- General Funds
- Appropriated S/F
- Non-Appropriated S/F

**BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS**

\*Base adjustments include (\$0.7) in Contractual Services to reflect a fleet rate reduction.

\*Recommend inflation and volume adjustment of \$3.3 in Contractual Services for lease obligations.

\*Recommend one-time funding of \$690.0 in the Office of Management and Budget's contingency for the primary and general elections. Do not recommend additional one-time of \$17.4 in Primary and General Election.

**ELECTIONS  
SUSSEX COUNTY ELECTIONS  
SUSSEX COUNTY ELECTIONS  
INTERNAL PROGRAM UNIT SUMMARY**

<b>70-04-01</b>								
<b>Lines</b>	<b>FY 2017 Actual</b>	<b>FY 2018 Budget</b>	<b>FY 2019 Request</b>	<b>FY 2019 Base</b>	<b>Inflation &amp; Volume Adjustment</b>	<b>Structural Changes</b>	<b>Enhance- ments</b>	<b>FY 2019 Recommend</b>
<b>Travel</b>								
General Funds	1.5	2.2	2.2	2.2				2.2
Appropriated S/F								
Non-Appropriated S/F	1.5	2.2	2.2	2.2				2.2
<b>Contractual Services</b>								
General Funds	33.7	35.9	41.1	35.6				35.6
Appropriated S/F								
Non-Appropriated S/F	0.6							
	34.3	35.9	41.1	35.6				35.6
<b>Supplies and Materials</b>								
General Funds	12.6	12.7	12.7	12.7				12.7
Appropriated S/F								
Non-Appropriated S/F	0.7							
	13.3	12.7	12.7	12.7				12.7
<b>Capital Outlay</b>								
General Funds	1.9	2.0	2.0	2.0				2.0
Appropriated S/F								
Non-Appropriated S/F	1.9	2.0	2.0	2.0				2.0
<b>Operations</b>								
General Funds	417.5							
Appropriated S/F								
Non-Appropriated S/F	417.5							
<b>School Elections</b>								
General Funds	31.4	38.8	38.8	38.8				38.8
Appropriated S/F								
Non-Appropriated S/F	31.4	38.8	38.8	38.8				38.8
<b>Primary and General Election</b>								
General Funds			476.8					
Appropriated S/F								
Non-Appropriated S/F			476.8					
<b>TOTAL</b>								
General Funds	498.6	91.6	573.6	91.3				91.3
Appropriated S/F								
Non-Appropriated S/F	1.3							
	499.9	91.6	573.6	91.3				91.3

**ELECTIONS  
SUSSEX COUNTY ELECTIONS  
SUSSEX COUNTY ELECTIONS  
INTERNAL PROGRAM UNIT SUMMARY**

<b>70-04-01</b>								
<b>Lines</b>	<b>FY 2017 Actual</b>	<b>FY 2018 Budget</b>	<b>FY 2019 Request</b>	<b>FY 2019 Base</b>	<b>Inflation &amp; Volume Adjustment</b>	<b>Structural Changes</b>	<b>Enhance- ments</b>	<b>FY 2019 Recommend</b>
<b>IPU REVENUES</b>								
General Funds	1.0	2.0	2.0	2.0				<b>2.0</b>
Appropriated S/F								
Non-Appropriated S/F								
	1.0	2.0	2.0	2.0				<b>2.0</b>

**POSITIONS**

General Funds  
Appropriated S/F  
Non-Appropriated S/F

**BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS**

\*Base adjustments include (\$0.3) in Contractual Services to reflect a fleet rate reduction.

\*Do not recommend enhancement of \$5.2 in Contractual Services.

\*Recommend one-time funding of \$460.0 in the Office of Management and Budget's contingency for the primary and general elections. Do not recommend additional one-time of \$16.8 in Primary and General Election.