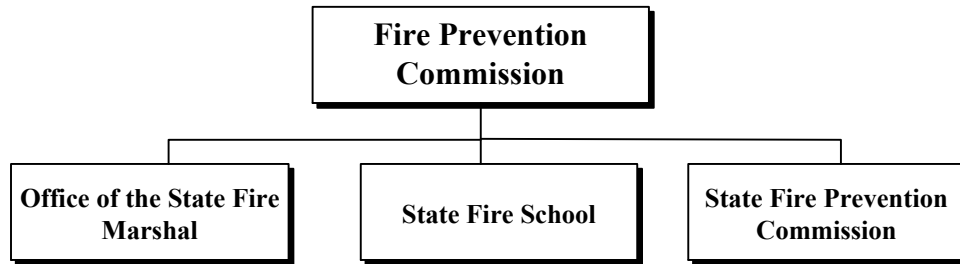
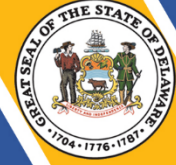
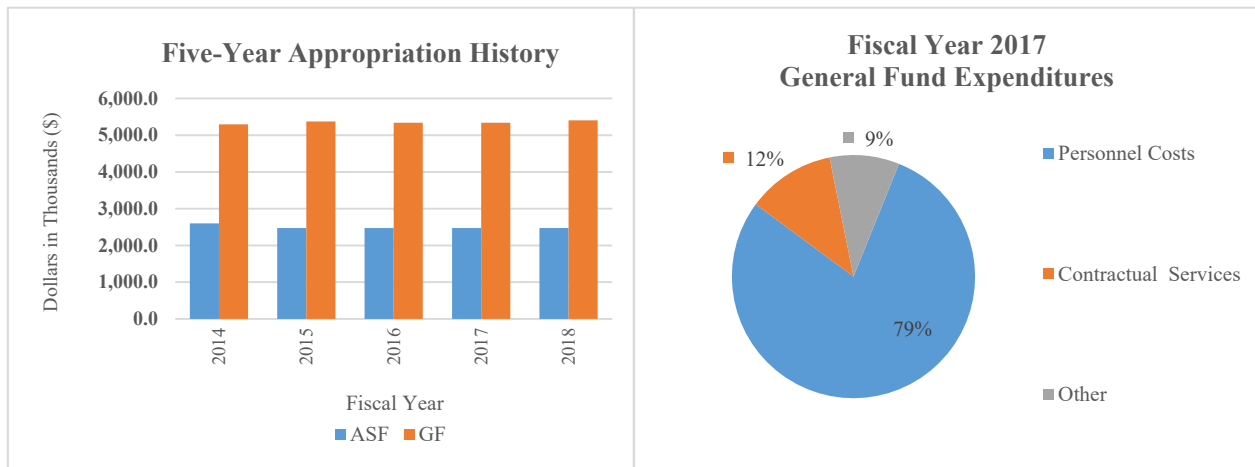


Fire Prevention Commission



At a Glance

- Protect life and property from fire for the residents of Delaware;
- Provide residents of Delaware and all visitors a fire safe environment in the home, the workplace or wherever they pursue their varied interests;
- Provide firefighters, Emergency Medical Services personnel, first responders, and residents with professional instruction and training to ensure quality emergency response; and
- Improve public safety in the State.

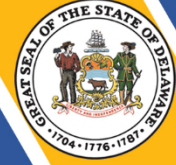


Overview

The Office of the State Fire Marshal provides enforcement of the state fire prevention regulations; performs inspections, plan reviews, fire investigations, and juvenile intervention programs; and interacts with the public.

The State Fire School provides training on a daily basis, undertakes projects and engages in activities which will serve to improve emergency response capabilities of the State's fire responders.

Fire Prevention Commission



The State Fire Prevention Commission provides leadership, policy development, planning, and analysis with regard to state fire prevention regulations, ambulance regulations, fire company financial reporting, Emergency Medical Technician certification, ambulance inspections, and investigatory services.

On the Web

For more information about the Office of the State Fire Marshal, visit their website at: statefiremarshal.delaware.gov/.

For more information about the State Fire School, visit their website at: statefireschool.delaware.gov/.

For more information about the State Fire Prevention Commission, visit their website at: statefirecommission.delaware.gov/.

Performance Measures

IPU	Performance Measure Name	Fiscal Year 2017 Actual	Fiscal Year 2018 Budget	Fiscal Year 2019 Governor's Recommended
75-01-01	<i>Office of the State Fire Marshal</i>			
	% of fires cleared by arrest or apprehension	23	25	27
	# of code violations cleared by re-inspection	1,682	1,715	1,750
	Average turnaround time for full plan reviews (days)	11	12	10
	Fire investigation caseload per deputy	54	56	58
	Plan review caseload per fire protection specialist	290	295	300
	Full plan reviews/ inspections:			
	New Castle County	3,218	3,285	3,350
Kent County	735	775	790	
Sussex County	2,966	3,025	3,085	

Fire Prevention Commission



IPU	Performance Measure Name	Fiscal Year 2017 Actual	Fiscal Year 2018 Budget	Fiscal Year 2019 Governor's Recommended
75-02-01	<i>State Fire School</i>			
	# of programs	1,736	1,500	1,600
	# of fire safety/injury prevention programs	269	250	250
	# of students:			
	fire/rescue	10,108	10,000	10,000
	emergency care	7,527	8,500	8,000
	industry	993	1,000	1,000
	hazardous materials technician program	479	400	400
fire safety/injury prevention	45,176	35,000	35,000	
75-03-01	<i>State Fire Prevention Commission</i>			
	# of hearings - public, appeal, and grievance	17	18	18
	# of commission meetings	12	12	12
	# of fire service functions	315	300	300
	# of emergency service functions	105	75	75

**FIRE PREVENTION COMMISSION
DEPARTMENT SUMMARY**

75-00-00

POSITIONS

DOLLARS

Appropriation Units	POSITIONS				DOLLARS			
	FY 2017 Actual	FY 2018 Budget	FY 2019 Request	FY 2019 Recommend	FY 2017 Actual	FY 2018 Budget	FY 2019 Request	FY 2019 Recommend
Office of the State Fire Marshal								
General Funds	26.5	26.5	26.5	26.5	2,442.0	2,682.7	2,761.2	2,634.5
Appropriated S/F	26.5	25.5	25.5	25.5	1,747.3	2,424.7	2,424.7	2,424.7
Non-Appropriated S/F					12.7			
	<u>53.0</u>	<u>52.0</u>	<u>52.0</u>	52.0	<u>4,202.0</u>	<u>5,107.4</u>	<u>5,185.9</u>	5,059.2
State Fire School								
General Funds	18.5	18.5	18.5	18.5	2,608.9	2,479.6	2,480.5	2,455.3
Appropriated S/F					13.0	50.0	50.0	50.0
Non-Appropriated S/F	<u>0.5</u>	<u>0.5</u>	<u>0.5</u>	0.5	<u>1,274.9</u>	<u>797.4</u>	<u>870.3</u>	870.3
	19.0	19.0	19.0	19.0	3,896.8	3,327.0	3,400.8	3,375.6
State Fire Prevention Commission								
General Funds	3.0	3.0	3.0	3.0	348.0	243.5	255.4	251.4
Appropriated S/F								
Non-Appropriated S/F					1,355.4			
	<u>3.0</u>	<u>3.0</u>	<u>3.0</u>	3.0	<u>1,703.4</u>	<u>243.5</u>	<u>255.4</u>	251.4
TOTAL								
General Funds	48.0	48.0	48.0	48.0	5,398.9	5,405.8	5,497.1	5,341.2
Appropriated S/F	26.5	25.5	25.5	25.5	1,760.3	2,474.7	2,474.7	2,474.7
Non-Appropriated S/F	<u>0.5</u>	<u>0.5</u>	<u>0.5</u>	0.5	<u>2,643.0</u>	<u>797.4</u>	<u>870.3</u>	870.3
	75.0	74.0	74.0	74.0	9,802.2	8,677.9	8,842.1	8,686.2

**FIRE PREVENTION COMMISSION
DEPARTMENT SUMMARY**

75-00-00 Appropriation Units	POSITIONS				DOLLARS			
	FY 2017 Actual	FY 2018 Budget	FY 2019 Request	FY 2019 Recommend	FY 2017 Actual	FY 2018 Budget	FY 2019 Request	FY 2019 Recommend
OTHER AVAILABLE FUNDS - REGULAR OPERATIONS								
General Funds					21.4		76.5	
Special Funds					0.1			
SUBTOTAL					21.5		76.5	
TOTAL DEPARTMENT - REGULAR OPERATIONS								
General Funds					5,420.3	5,482.3	5,497.1	5,341.2
Special Funds					4,403.4	3,272.1	3,345.0	3,345.0
TOTAL					9,823.7	8,754.4	8,842.1	8,686.2
TOTAL DEPARTMENT								
FIRST STATE IMPROVEMENT FUND - SPECIAL FUNDS								
CAPITAL IMPROVEMENTS - SPECIAL FUNDS								
						7.5		
GRAND TOTAL								
General Funds					5,420.3	5,482.3	5,497.1	5,341.2
Special Funds					4,410.9	3,272.1	3,345.0	3,345.0
GRAND TOTAL					9,831.2	8,754.4	8,842.1	8,686.2
	(Reverted)				106.5			
	(Encumbering)				53.6			
	(Continuing)				22.9			

**FIRE PREVENTION COMMISSION
OFFICE OF THE STATE FIRE MARSHAL
OFFICE OF THE STATE FIRE MARSHAL
INTERNAL PROGRAM UNIT SUMMARY**

75-01-01					Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2019 Recommend
Lines	FY 2017 Actual	FY 2018 Budget	FY 2019 Request	FY 2019 Base				
Personnel Costs								
General Funds	2,060.2	2,262.8	2,261.3	2,261.3				2,261.3
Appropriated S/F	1,634.0	1,745.2	1,745.2	1,745.2				1,745.2
Non-Appropriated S/F								
	3,694.2	4,008.0	4,006.5	4,006.5				4,006.5
Travel								
General Funds								
Appropriated S/F	4.7	34.0	34.0	34.0				34.0
Non-Appropriated S/F	2.2							
	6.9	34.0	34.0	34.0				34.0
Contractual Services								
General Funds	312.4	336.7	416.7	294.2				294.2
Appropriated S/F	63.2	366.8	366.8	366.8				366.8
Non-Appropriated S/F	0.2							
	375.8	703.5	783.5	661.0				661.0
Energy								
General Funds	43.9	59.8	59.8	55.6				55.6
Appropriated S/F								
Non-Appropriated S/F								
	43.9	59.8	59.8	55.6				55.6
Supplies and Materials								
General Funds	23.5	23.4	23.4	23.4				23.4
Appropriated S/F	10.4	81.0	81.0	81.0				81.0
Non-Appropriated S/F	0.1							
	34.0	104.4	104.4	104.4				104.4
Capital Outlay								
General Funds								
Appropriated S/F	29.5	196.2	196.2	196.2				196.2
Non-Appropriated S/F	10.2							
	39.7	196.2	196.2	196.2				196.2
Juv. Firesetter Intervention Pgm.								
General Funds	2.0							
Appropriated S/F								
Non-Appropriated S/F								
	2.0							
Revenue Refund								
General Funds								
Appropriated S/F	5.5	1.5	1.5	1.5				1.5
Non-Appropriated S/F								
	5.5	1.5	1.5	1.5				1.5
TOTAL								
General Funds	2,442.0	2,682.7	2,761.2	2,634.5				2,634.5
Appropriated S/F	1,747.3	2,424.7	2,424.7	2,424.7				2,424.7
Non-Appropriated S/F	12.7							
	4,202.0	5,107.4	5,185.9	5,059.2				5,059.2

**FIRE PREVENTION COMMISSION
OFFICE OF THE STATE FIRE MARSHAL
OFFICE OF THE STATE FIRE MARSHAL
INTERNAL PROGRAM UNIT SUMMARY**

75-01-01								
Lines	FY 2017 Actual	FY 2018 Budget	FY 2019 Request	FY 2019 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2019 Recommend
IPU REVENUES								
General Funds	135.1	65.8	65.8	65.8				65.8
Appropriated S/F	3,492.2	2,737.3	2,737.3	2,737.3				2,737.3
Non-Appropriated S/F	57.6							
	<u>3,684.9</u>	<u>2,803.1</u>	<u>2,803.1</u>	<u>2,803.1</u>				<u>2,803.1</u>
POSITIONS								
General Funds	26.5	26.5	26.5	26.5				26.5
Appropriated S/F	26.5	25.5	25.5	25.5				25.5
Non-Appropriated S/F								
	<u>53.0</u>	<u>52.0</u>	<u>52.0</u>	<u>52.0</u>				<u>52.0</u>

BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS

*Base adjustments include (\$42.5) in Contractual Services to reflect a fleet rate reduction; and (\$4.2) in Energy to reflect projected contract savings.

*Do not recommend enhancement of \$80.0 in Contractual Services.

**FIRE PREVENTION COMMISSION
STATE FIRE SCHOOL
STATE FIRE SCHOOL
INTERNAL PROGRAM UNIT SUMMARY**

75-02-01								
Lines	FY 2017 Actual	FY 2018 Budget	FY 2019 Request	FY 2019 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2019 Recommend
Personnel Costs								
General Funds	2,036.4	1,912.9	1,913.8	1,913.8				1,913.8
Appropriated S/F								
Non-Appropriated S/F	<u>70.8</u>	<u>29.0</u>	<u>44.9</u>	<u>44.9</u>				<u>44.9</u>
	2,107.2	1,941.9	1,958.7	1,958.7				1,958.7
Travel								
General Funds								
Appropriated S/F								
Non-Appropriated S/F	<u>31.5</u>	<u>14.0</u>	<u>14.0</u>	<u>14.0</u>				<u>14.0</u>
	31.5	14.0	14.0	14.0				14.0
Contractual Services								
General Funds	238.3	249.1	249.1	230.8				230.8
Appropriated S/F								
Non-Appropriated S/F	<u>336.5</u>	<u>274.0</u>	<u>279.5</u>	<u>279.5</u>				<u>279.5</u>
	574.8	523.1	528.6	510.3				510.3
Energy								
General Funds	94.7	97.5	97.5	90.6				90.6
Appropriated S/F								
Non-Appropriated S/F	<u>94.7</u>	<u>97.5</u>	<u>97.5</u>	<u>90.6</u>				<u>90.6</u>
	94.7	97.5	97.5	90.6				90.6
Supplies and Materials								
General Funds	104.8	110.0	110.0	110.0				110.0
Appropriated S/F								
Non-Appropriated S/F	<u>470.8</u>	<u>475.4</u>	<u>526.9</u>	<u>526.9</u>				<u>526.9</u>
	575.6	585.4	636.9	636.9				636.9
Capital Outlay								
General Funds	35.0	10.5	10.5	10.5				10.5
Appropriated S/F								
Non-Appropriated S/F	<u>356.1</u>	<u>10.5</u>	<u>10.5</u>	<u>10.5</u>				<u>10.5</u>
	391.1	10.5	10.5	10.5				10.5
Other Items								
General Funds								
Appropriated S/F								
Non-Appropriated S/F	<u>9.2</u>	<u>5.0</u>	<u>5.0</u>	<u>5.0</u>				<u>5.0</u>
	9.2	5.0	5.0	5.0				5.0
Stress Management								
General Funds	4.6	4.6	4.6	4.6				4.6
Appropriated S/F								
Non-Appropriated S/F	<u>4.6</u>	<u>4.6</u>	<u>4.6</u>	<u>4.6</u>				<u>4.6</u>
	4.6	4.6	4.6	4.6				4.6
EMT Training								
General Funds	95.1	95.0	95.0	95.0				95.0
Appropriated S/F								
Non-Appropriated S/F	<u>95.1</u>	<u>95.0</u>	<u>95.0</u>	<u>95.0</u>				<u>95.0</u>
	95.1	95.0	95.0	95.0				95.0

**FIRE PREVENTION COMMISSION
STATE FIRE SCHOOL
STATE FIRE SCHOOL
INTERNAL PROGRAM UNIT SUMMARY**

75-02-01								
Lines	FY 2017 Actual	FY 2018 Budget	FY 2019 Request	FY 2019 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2019 Recommend
Local Emergency Planning Commission								
General Funds								
Appropriated S/F	13.0	50.0	50.0	50.0				50.0
Non-Appropriated S/F	13.0	50.0	50.0	50.0				50.0
	<u>13.0</u>	<u>50.0</u>	<u>50.0</u>	<u>50.0</u>				<u>50.0</u>
TOTAL								
General Funds	2,608.9	2,479.6	2,480.5	2,455.3				2,455.3
Appropriated S/F	13.0	50.0	50.0	50.0				50.0
Non-Appropriated S/F	1,274.9	797.4	870.3	870.3				870.3
	<u>3,896.8</u>	<u>3,327.0</u>	<u>3,400.8</u>	<u>3,375.6</u>				<u>3,375.6</u>
IPU REVENUES								
General Funds								
Appropriated S/F	12.8	50.0	50.0	50.0				50.0
Non-Appropriated S/F	1,406.5	797.4	870.3	870.3				870.3
	<u>1,419.3</u>	<u>847.4</u>	<u>920.3</u>	<u>920.3</u>				<u>920.3</u>
POSITIONS								
General Funds	18.5	18.5	18.5	18.5				18.5
Appropriated S/F								
Non-Appropriated S/F	0.5	0.5	0.5	0.5				0.5
	<u>19.0</u>	<u>19.0</u>	<u>19.0</u>	<u>19.0</u>				<u>19.0</u>

BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS

*Base adjustments include (\$18.3) in Contractual Services to reflect a fleet rate reduction; and (\$6.9) in Energy to reflect projected contract savings.

**FIRE PREVENTION COMMISSION
STATE FIRE PREVENTION COMMISSION
STATE FIRE PREVENTION COMMISSION
INTERNAL PROGRAM UNIT SUMMARY**

75-03-01								
Lines	FY 2017 Actual	FY 2018 Budget	FY 2019 Request	FY 2019 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2019 Recommend
Personnel Costs								
General Funds	169.7	188.1	188.0	188.0				188.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>169.7</u>	<u>188.1</u>	<u>188.0</u>	<u>188.0</u>				<u>188.0</u>
Travel								
General Funds	14.5	13.0	13.0	13.0				13.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>14.5</u>	<u>13.0</u>	<u>13.0</u>	<u>13.0</u>				<u>13.0</u>
Contractual Services								
General Funds	81.2	39.3	49.3	37.8			7.5	45.3
Appropriated S/F								
Non-Appropriated S/F	1,355.4							
	<u>1,436.6</u>	<u>39.3</u>	<u>49.3</u>	<u>37.8</u>			<u>7.5</u>	<u>45.3</u>
Supplies and Materials								
General Funds	3.1	3.1	5.1	3.1			2.0	5.1
Appropriated S/F								
Non-Appropriated S/F								
	<u>3.1</u>	<u>3.1</u>	<u>5.1</u>	<u>3.1</u>			<u>2.0</u>	<u>5.1</u>
Statewide Fire Safety Education								
General Funds	75.0							
Appropriated S/F								
Non-Appropriated S/F								
	<u>75.0</u>							
Governor's Fire Safety Conference								
General Funds	4.5							
Appropriated S/F								
Non-Appropriated S/F								
	<u>4.5</u>							
TOTAL								
General Funds	348.0	243.5	255.4	241.9			9.5	251.4
Appropriated S/F								
Non-Appropriated S/F	1,355.4							
	<u>1,703.4</u>	<u>243.5</u>	<u>255.4</u>	<u>241.9</u>			<u>9.5</u>	<u>251.4</u>
IPU REVENUES								
General Funds								
Appropriated S/F								
Non-Appropriated S/F	1,646.0							
	<u>1,646.0</u>							

**FIRE PREVENTION COMMISSION
STATE FIRE PREVENTION COMMISSION
STATE FIRE PREVENTION COMMISSION
INTERNAL PROGRAM UNIT SUMMARY**

75-03-01					Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2019 Recommend
Lines	FY 2017 Actual	FY 2018 Budget	FY 2019 Request	FY 2019 Base				
POSITIONS								
General Funds	3.0	3.0	3.0	3.0				3.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>3.0</u>	<u>3.0</u>	<u>3.0</u>	<u>3.0</u>				<u>3.0</u>

BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS

*Base adjustments include (\$1.5) in Contractual Services to reflect a fleet rate reduction.

*Recommend enhancements of \$7.5 in Contractual Services and \$2.0 in Supplies and Materials for increased operational requirements.

*Recommend one-time funding of \$2.5 in the Office of Management and Budget's contingency for computer replacements.