

Project Summary Chart

State Capital Funds

	FY 2019	FY 2020 Request	FY 2020 Recommended	FY 2021 Request	FY 2022 Request
1. Campus Improvements	\$ 9,260,000	\$ 99,787,960	\$ 6,260,000	\$ 85,650,000	\$ 70,800,000
2. Excellence Through Technology	\$ 740,000	\$ 740,000	\$ 740,000	\$ 740,000	\$ -
3. Land-Grant Facilities Request	\$ -	\$ 5,000,000	\$ -	\$ -	\$ -
Total	\$ 10,000,000	\$ 105,527,960	\$ 7,000,000	\$ 86,390,000	\$ 70,800,000

1. Campus Improvements

Funding is requested for Campus Improvements. Projects will be prioritized based on life safety, regulatory/grant obligations, facility repairs, interior renovations, and planning/design.

Proposed projects include building envelope; HVAC; deferred maintenance; electrical and lighting upgrades; Americans with Disabilities Act compliance; site infrastructure improvements; facility renovations, life safety/egress; and facilities assessment.

Funding Schedule

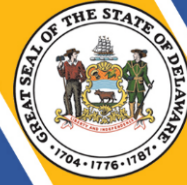
	State	Federal	Other
FY 2019	\$ 9,260,000	\$ -	\$ -
FY 2020	\$ 99,787,960	\$ -	\$ -
FY 2021	\$ 85,650,000	\$ -	\$ -
FY 2022	\$ 70,800,000	\$ -	\$ -
Total	ONGOING	\$ -	\$ -

2. Excellence Through Technology

Funding is requested for year three of a five-year project to enhance technological capabilities and information dissemination campus-wide.

Funding Schedule

	State	Federal	Other
FY 2017	\$ 740,000	\$ -	\$ -
FY 2018	\$ 740,000	\$ -	\$ -
FY 2019	\$ 740,000	\$ -	\$ -
FY 2020	\$ 740,000	\$ -	\$ -
FY 2021	\$ 740,000	\$ -	\$ -
Total	\$ 3,700,000	\$ -	\$ -



3. Land-Grant Facilities Request

Funding is requested to match the federal funds (accrued \$5.0 million) received for facilities improvement and upgrades. Funds would be used to upgrade facilities, improve the greenhouse, provide an auditorium for cooperative extension and faculty offices.

Funding Schedule

	State	Federal	Other
FY 2020	\$ 5,000,000	\$ 5,000,000	\$ -
Total	\$ 5,000,000	\$ 5,000,000	\$ -