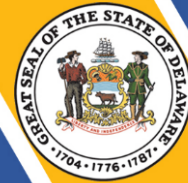


Education



Project Summary Chart

State Capital Funds

	FY 2019	FY 2020 Request	FY 2020 Recommended	FY 2021 Request	FY 2022 Request
1. Minor Capital Improvement and Equipment	\$ 15,000,000	\$ 15,000,000	\$ 11,500,000	\$ 15,000,000	\$ 15,000,000
2. Architectural Barrier Removal	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000
3. Brandywine, Renovate Brandywine HS	\$ 2,640,400	\$ 2,640,300	\$ 2,640,300	\$ -	\$ -
4. Brandywine, Renovate Claymont ES	\$ 7,944,900	\$ 3,178,000	\$ 3,178,000	\$ 1,588,900	\$ -
5. Cape Henlopen, Sussex Consortium Expansion	\$ 2,964,429	\$ 10,782,952	\$ 10,782,952	\$ -	\$ -
6. Cape Henlopen, Replace H.O. Brittingham ES	\$ -	\$ -	\$ -	\$ 2,187,900	\$ -
7. Cape Henlopen, Renovate Milton ES	\$ 5,381,300	\$ 1,793,800	\$ 1,793,800	\$ 10,762,700	\$ -
8. Cape Henlopen, Construct New Rehoboth ES	\$ 7,593,300	\$ -	\$ -	\$ 2,187,900	\$ -
9. Cape Henlopen, Renovate Lewes School and Demolish Richard A. Shields ES	\$ 6,195,400	\$ 2,065,100	\$ 2,065,100	\$ 12,390,700	\$ -
10. Appoquinimink, Replace Everett Meredith MS	\$ 2,500,000	\$ -	\$ -	\$ 24,297,000	\$ 16,324,300
11. Appoquinimink, Renovate Silver Lake ES	\$ 1,244,300	\$ 4,524,000	\$ 4,524,000	\$ 16,621,600	\$ -
12. Appoquinimink, Construct 1,000 Student MS and 1,600 Student HS	\$ 48,258,268	\$ 48,679,000	\$ 48,679,000	\$ -	\$ -
13. Indian River, Replace Howard T. Ennis School	\$ 2,973,500	\$ 37,543,800	\$ 30,498,085	\$ 4,469,800	\$ -
14. Cape Henlopen, Construct 600 Student MS	\$ -	\$ -	\$ -	\$ 7,118,100	\$ 14,236,200
15. Cape Henlopen, Addition to Cape Henlopen HS	\$ 2,503,500	\$ 5,007,000	\$ 5,007,000	\$ 834,500	\$ -
16. Cape Henlopen, Four Additional Classrooms for Sussex Consortium at Cape Henlopen HS	\$ 637,700	\$ 1,275,400	\$ 1,275,400	\$ 212,600	\$ -
17. Indian River, Replacement of Sussex Central HS	\$ -	\$ 4,225,300	\$ -	\$ 25,351,800	\$ 42,253,000
18. Indian River, Additions to Indian River HS	\$ -	\$ -	\$ -	\$ 2,572,500	\$ 6,002,500
19. Indian River, Additions to Selbyville MS	\$ -	\$ 405,400	\$ 405,400	\$ 1,418,800	\$ 202,700
20. Capital, Construct 800 Student MS - Building 1	\$ -	\$ 12,697,100	\$ -	\$ 16,929,500	\$ 12,697,100
21. Capital, Construct 800 Student MS - Building 2	\$ -	\$ -	\$ -	\$ -	\$ 10,561,800
22. Capital, Construct Kent County Community School classrooms at MS - Building 1	\$ -	\$ -	\$ -	\$ 2,864,200	\$ -
NA Pending Referenda Contingency - Indian River and Capital	\$ -	\$ -	\$ 10,000,000	\$ -	\$ -
NA School Safety and Security	\$ 5,000,000	\$ -	\$ 5,000,000	\$ -	\$ -
Total	\$ 110,996,997	\$ 149,977,152	\$ 137,509,037	\$ 146,968,500	\$ 117,437,600

Education



1. Minor Capital Improvement and Equipment

Funding is requested for the planned maintenance, repair and regulatory compliance of buildings, equipment and sites, which is intended to sustain them at the original level of efficiency.

Funding Schedule

	State	Federal	Other*
FY 2019	\$ 15,000,000	\$ -	\$ 7,326,275
FY 2020	\$ 15,000,000	\$ -	\$ 7,326,275
FY 2021	\$ 15,000,000	\$ -	\$ 7,326,275
FY 2022	\$ 15,000,000	\$ -	\$ 7,326,275
Total	ONGOING	\$ -	ONGOING

*The source of Other funds is local district funds.

2. Architectural Barrier Removal

Funding is requested to continue the ongoing effort to remove architectural barriers to persons with disabilities in all public schools.

Funding Schedule

	State	Federal	Other*
FY 2019	\$ 160,000	\$ -	\$ 106,700
FY 2020	\$ 160,000	\$ -	\$ 106,700
FY 2021	\$ 160,000	\$ -	\$ 106,700
FY 2022	\$ 160,000	\$ -	\$ 106,700
Total	ONGOING	\$ -	ONGOING

*The source of Other funds is local district funds.

3. Brandywine, Renovate Brandywine HS

Funding is requested for planning, construction and equipment for renovations including life safety, accessibility issues, building envelope, mechanical, HVAC, site improvements and exterior and interior construction.

Funding Schedule

	State	Federal	Other*
FY 2017	\$ 1,760,300	\$ -	\$ 1,173,500
FY 2018	\$ 1,760,200	\$ -	\$ 1,173,500
FY 2019	\$ 2,640,400	\$ -	\$ 1,760,200
FY 2020	\$ 2,640,300	\$ -	\$ 1,760,300
Total	\$ 8,801,200	\$ -	\$ 5,867,500

*The source of Other funds is 40 percent local district funds.

Education



4. Brandywine, Renovate Claymont ES

Funding is requested for planning, construction and equipment for renovations including life safety, accessibility issues, building envelope, mechanical and exterior and interior construction.

Funding Schedule

	State	Federal	Other*
FY 2017	\$ 317,800	\$ -	\$ 211,900
FY 2018	\$ 2,860,100	\$ -	\$ 1,906,800
FY 2019	\$ 7,944,900	\$ -	\$ 5,296,600
FY 2020	\$ 3,178,000	\$ -	\$ 2,118,600
FY 2021	\$ 1,588,900	\$ -	\$ 1,059,300
Total	\$ 15,889,700	\$ -	\$ 10,593,200

*The source of Other funds is 40 percent local district funds.

5. Cape Henlopen, Sussex Consortium Expansion

Funding is requested for construction and equipment for the expansion of the Sussex Consortium building due to capacity issues.

Funding Schedule

	State	Federal	Other
FY 2017	\$ -	\$ -	\$ -
FY 2018	\$ -	\$ -	\$ -
FY 2019	\$ 2,244,400	\$ -	\$ -
FY 2020	\$ 10,782,952	\$ -	\$ -
Total	\$ 13,027,352	\$ -	\$ -

Facility Data

Present	
Location	820 Savannah Road, Lewes
Gross # of square feet	95,000
Age of facility	97 years
Proposed	
Location	17344 Sweetbriar Road, Lewes
Gross # of square feet	106,068
Estimated time to complete project	1 year



6. Cape Henlopen, Replace H.O. Brittingham ES

Funding is requested for planning, construction and equipment for a new 720 student elementary school and demolition of the current elementary school.

Funding Schedule

	State	Federal	Other*
FY 2017	\$ 7,231,800	\$ -	\$ 4,821,200
FY 2018	\$ 7,231,700	\$ -	\$ 4,821,200
FY 2019	\$ -	\$ -	\$ -
FY 2020	\$ -	\$ -	\$ -
FY 2021	\$ 2,187,900	\$ -	\$ 1,458,600
Total	\$ 16,651,400	\$ -	\$ 11,101,000

*The source of Other funds is 40 percent local district funds.

Facility Data

Present	
Location	400 Mulberry Street, Milton
Gross # of square feet	71,284
Age of facility	52 years
Proposed	
Location	Same
Gross # of square feet	74,753
Estimated time to complete project	4 years

7. Cape Henlopen, Renovate Milton ES

Funding is requested for planning, construction and equipment for renovations including life safety, accessibility issues, building envelope, mechanical and HVAC. Additionally, portions of the current facility will be demolished to allow for the construction of an addition to accommodate 720 students.

Funding Schedule

	State	Federal	Other*
FY 2019	\$ 5,381,300	\$ -	\$ 3,587,600
FY 2020	\$ 1,793,800	\$ -	\$ 1,195,900
FY 2021	\$ 10,762,700	\$ -	\$ 7,175,100
Total	\$ 17,937,800	\$ -	\$ 11,958,600

*The source of Other funds is 40 percent local district funds.



Facility Data

Present	
Location	512 Federal Street, Milton
Gross # of square feet	82,926
Age of facility	86 years
Proposed	
Location	Same
Gross # of square feet	82,323
Estimated time to complete project	3 years

8. Cape Henlopen, Construct New Rehoboth ES

Funding is requested for planning, construction and equipment for a new 720 student elementary school and demolition of the current elementary school.

Funding Schedule

	State	Federal	Other*
FY 2019	\$ 7,593,300	\$ -	\$ 5,062,300
FY 2020	\$ -	\$ -	\$ -
FY 2021	\$ 2,187,900	\$ -	\$ 1,458,600
Total	\$ 9,781,200	\$ -	\$ 6,520,900

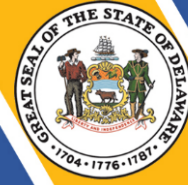
*The source of Other funds is 40 percent local district funds.

Facility Data

Present	
Location	500 Stockley Street, Rehoboth
Gross # of square feet	69,495 (both buildings)
Age of facility	79 and 59 years
Proposed	
Location	Same
Gross # of square feet	74,753
Estimated time to complete project	3 years

9. Cape Henlopen, Renovate Lewes School and Demolish Richard A. Shields ES

Funding is requested to demolish the former Richard A. Shields Elementary School and portions of the Lewes School. The project also includes planning, construction and equipment for an addition to the Lewes School and renovations including life safety, accessibility issues, building envelope and mechanical upgrades.



Funding Schedule

	State	Federal	Other*
FY 2019	\$ 6,195,400	\$ -	\$ 4,130,200
FY 2020	\$ 2,065,100	\$ -	\$ 1,376,700
FY 2021	\$ 12,390,700	\$ -	\$ 8,260,500
Total	\$ 20,651,200	\$ -	\$ 13,767,400

*The source of Other funds is 40 percent local district funds.

Facility Data

Present	
Location	820 Savannah Road and 910 Shields Avenue, Milton
Gross # of square feet	95,000 Lewes; 79,150 Shields
Age of facility	97 and 52 years
Proposed	
Location	820 Savannah Road, Milton
Gross # of square feet	89,079
Estimated time to complete project	3 years

10. Appoquinimink, Replace Everett Meredith MS

Funding is requested for planning, construction and equipment for a new middle school and demolition of the current middle school.

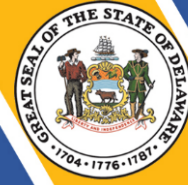
Funding Schedule

	State	Federal	Other*
FY 2019	\$ 2,500,000	\$ -	\$ 2,500,000
FY 2020	\$ -	\$ -	\$ 10,000,000
FY 2021	\$ 24,297,000	\$ -	\$ 1,873,800
FY 2022	\$ 16,324,300	\$ -	\$ -
Total	\$ 43,121,300	\$ -	\$ 14,373,800

*The source of Other funds is 25 percent local district funds.

Facility Data

Present	
Location	504 South Broad Street, Middletown
Gross # of square feet	125,467
Age of facility	87 years
Proposed	
Location	same
Gross # of square feet	122,812
Estimated time to complete project	2 years



11. Appoquinimink, Renovate Silver Lake ES

Funding is requested for planning, construction and equipment for renovations including life safety, accessibility issues, security upgrades, building envelope, mechanical, electrical, plumbing, fire and exterior and interior construction. The project also includes an addition to the elementary school.

Funding Schedule

	State	Federal	Other*
FY 2019	\$ 1,244,300	\$ -	\$ 1,755,700
FY 2020	\$ 4,524,000	\$ -	\$ 4,500,000
FY 2021	\$ 16,621,600	\$ -	\$ 1,207,600
Total	\$ 22,389,900	\$ -	\$ 7,463,300

*The source of Other funds is 25 percent local district funds.

Facility Data

Present	
Location	200 East Cochran Street, Middletown
Gross # of square feet	56,292
Age of facility	45 years
Proposed	
Location	same
Gross # of square feet	80,235
Estimated time to complete project	2.5 years

12. Appoquinimink, Construct 1,000 Student MS and 1,600 Student HS

Funding is requested for planning, construction and equipment for a new 1,000 student middle school and 1,600 student high school.

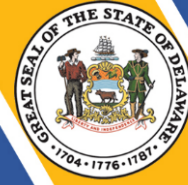
Funding Schedule

	State	Federal	Other*
FY 2018	\$ 14,475,066	\$ -	\$ 22,076,839
FY 2019	\$ 48,258,268	\$ -	\$ 15,060,561
FY 2020	\$ 48,679,000	\$ -	\$ -
Total	\$ 111,412,334	\$ -	\$ 37,137,400

*The source of Other funds is 25 percent local district funds.

Facility Data

Proposed	
Location	Fairview Campus, Townsend
Gross # of square feet	High School - 210,927 Middle School - 122,812
Estimated time to complete project	2.5 years



13. Indian River, Replace Howard T. Ennis School

Funding is requested for planning, construction and equipment to replace the existing Howard T. Ennis School.

Funding Schedule

	State	Federal	Other
FY 2019	\$ 2,973,500	\$ -	\$ -
FY 2020	\$ 37,543,800	\$ -	\$ -
FY 2021	\$ 4,469,800	\$ -	\$ -
Total	\$ 44,987,100	\$ -	\$ -

Facility Data

Present	
Location	20345 Ennis Road, Georgetown
Gross # of square feet	46,000
Age of facility	49 years
Proposed	
Location	TBD
Gross # of square feet	76,500
Estimated time to complete project	3 years

14. Cape Henlopen, Construct 600 Student MS

Funding is requested for planning, construction and equipment for a new 600 student middle school.

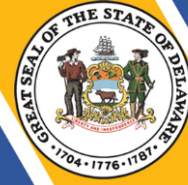
Funding Schedule

	State	Federal	Other*
FY 2021	\$ 7,118,100	\$ -	\$ 4,745,300
FY 2022	\$ 14,236,200	\$ -	\$ 9,490,800
FY 2023	\$ 2,372,700	\$ -	\$ 1,581,800
Total	\$ 23,727,000	\$ -	\$ 15,817,900

*The source of Other funds is 40 percent local district funds.

Facility Data

Proposed	
Location	910 Shields Avenue, Lewes
Gross # of square feet	86,220
Estimated time to complete project	3 years



15. Cape Henlopen, Addition to Cape Henlopen HS

Funding is requested for planning, construction and equipment for an additional 20 classrooms, office space, and other accessory buildings.

Funding Schedule

	State	Federal	Other*
FY 2019	\$ 2,503,500	\$ -	\$ 1,669,000
FY 2020	\$ 5,007,000	\$ -	\$ 3,338,000
FY 2021	\$ 834,500	\$ -	\$ 556,300
Total	\$ 8,345,000	\$ -	\$ 5,563,300

*The source of Other funds is 40 percent local district funds.

Facility Data

Proposed	
Location	1270 Kings Highway, Lewes
Gross # of square feet	216,956
Estimated time to complete project	3 years

16. Cape Henlopen, Four Additional Classrooms for Sussex Consortium at Cape Henlopen HS

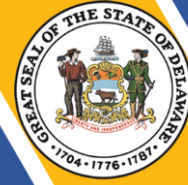
Funding is requested for planning, construction and equipment of four additional classrooms for Sussex Consortium Students.

Funding Schedule

	State	Federal	Other
FY 2019	\$ 637,700	\$ -	\$ -
FY 2020	\$ 1,275,400	\$ -	\$ -
FY 2021	\$ 212,600	\$ -	\$ -
Total	\$ 2,125,700	\$ -	\$ -

Facility Data

Proposed	
Location	1270 Kings Highway, Lewes
Gross # of square feet	216,956
Estimated time to complete project	3 years



17. Indian River, Replacement of Sussex Central HS

Funding is requested for planning, construction, and equipment of a replacement school of Sussex Central high school.

Funding Schedule

	State	Federal	Other*
FY 2020	\$ 4,225,300	\$ -	\$ 2,816,900
FY 2021	\$ 25,351,800	\$ -	\$ 16,901,200
FY 2022	\$ 42,253,000	\$ -	\$ 28,168,700
FY 2023	\$ 12,675,900	\$ -	\$ 8,450,600
Total	\$ 84,506,000	\$ -	\$ 56,337,400

*The source of Other funds is 40 percent local district funds.

Facility Data

Present	
Location	US Route 9, Georgetown
Gross # of square feet	164,479
Age of facility	90 years
Proposed	
Location	26026 Patriot's Way, Georgetown
Gross # of square feet	346,808
Estimated time to complete project	TBD

18. Indian River, Additions to Indian River HS

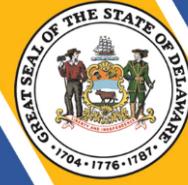
Funding is requested for planning, construction, and equipment of additions to Indian River high school.

Funding Schedule

	State	Federal	Other*
FY 2020	\$ -	\$ -	\$ -
FY 2021	\$ 2,572,500	\$ -	\$ 1,715,000
FY 2022	\$ 6,002,500	\$ -	\$ 4,001,700
Total	\$ 8,575,000	\$ -	\$ 5,716,700

*The source of Other funds is 40 percent local district funds.

Education



Facility Data

Present	
Location	29772 Armory Road, Dagsboro
Gross # of square feet	144,994
Age of facility	14 years
Proposed	
Location	Same
Gross # of square feet	171,394
Estimated time to complete project	TBD

19. Indian River, Additions to Selbyville MS

Funding is requested for planning, construction, and equipment of additions to Selbyville middle school.

Funding Schedule

	State	Federal	Other*
FY 2020	\$ 405,400	\$ -	\$ 270,300
FY 2021	\$ 1,418,800	\$ -	\$ 945,900
FY 2022	\$ 202,700	\$ -	\$ 135,100
Total	\$ 2,026,900	\$ -	\$ 1,351,300

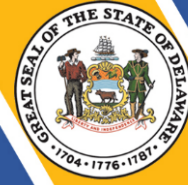
*The source of Other funds is 40 percent local district funds.

Facility Data

Present	
Location	80 Bethany Road, Selbyville
Gross # of square feet	78,448
Age of facility	23 years
Proposed	
Location	Same
Gross # of square feet	83,348
Estimated time to complete project	TBD

20. Capital, Construct 800 Student MS – Building 1

Funding is requested for planning, construction, and equipment of a new 800 student middle school on land already owned by the district.



Funding Schedule

	State	Federal	Other*
FY 2020	\$ 12,697,100	\$ -	\$ 7,142,100
FY 2021	\$ 16,929,500	\$ -	\$ 9,522,800
FY 2021**	\$ -	\$ -	\$ 8,710,000
FY 2022	\$ 12,697,100	\$ -	\$ 7,142,100
Total	\$ 42,323,700	\$ -	\$ 32,517,000

*The source of Other funds is 36 percent local district funds.

**Additional local funds in Fiscal Year 2021.

Facility Data

Proposed	
Location	1 Pat Lynn Drive, Dover
Gross # of square feet	136,236
Estimated time to complete project	TBD

21. Capital, Construct 800 Student MS – Building 2

Funding is requested for planning, construction, and equipment of a new 800 student middle school on land already owned by the district.

Funding Schedule

	State	Federal	Other*
FY 2020	\$ -	\$ -	\$ -
FY 2021	\$ -	\$ -	\$ -
FY 2022	\$ 10,561,800	\$ -	\$ 5,941,000
FY 2022**	\$ -	\$ -	\$ 4,290,000
FY 2023	\$ 10,764,300	\$ -	\$ 6,054,900
Total	\$ 21,326,100	\$ -	\$ 16,285,900

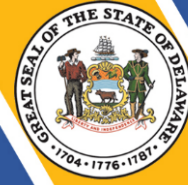
*The source of Other funds is 36 percent local district funds.

**Additional local funds in Fiscal Year 2022.

Facility Data

Proposed	
Location	1 Pat Lynn Drive, Dover
Gross # of square feet	68,630
Estimated time to complete project	TBD

Education



22. Capital, Construct Kent County Community School Classrooms at MS – Building 1

Funding is requested for planning, construction, and equipment of six classrooms, three therapy rooms, and two offices for Kent County Community School students at the new middle school.

Funding Schedule

	State	Federal	Other
FY 2021	\$ 2,864,200	\$ -	\$ -
Total	\$ 2,864,200	\$ -	\$ -

Facility Data

Proposed	
Location	1 Pat Lynn Drive, Dover
Gross # of square feet	3,169
Estimated time to complete project	TBD

NA Pending Referenda Contingency – Indian River and Capital

Funding is requested to address pending referenda in the Indian River and Capital School Districts.

NA School Safety and Security

Funding is requested to provide school districts and charter schools with the opportunity to improve school safety and security. These funds may be used for items such as camera and monitoring equipment; vestibule improvements; panic button hardware and software; door or window locks; magnet security systems; swipe card systems; visitor pass cameras and security systems; door jamb opening sensors; active shooter training; motion detectors; security lighting; bus camera security systems; bus GPS location systems; and restraint training.

Funding Schedule

	State	Federal	Other
FY 2019	\$ 5,000,000	\$ -	\$ -
Total	\$ 5,000,000	\$ -	\$ -