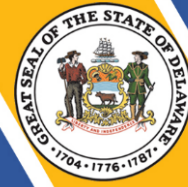


Fire Prevention Commission



Project Summary Chart

State Capital Funds

	FY 2019	FY 2020 Request	FY 2020 Recommended	FY 2021 Request	FY 2022 Request
1. Rescue Tools Replacement	\$ 105,000	\$ 150,000	\$ 150,000	\$ 52,500	\$ 22,500
NA Volunteer Fire Service Revolving Loan Fund	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ -
Total	\$ 1,105,000	\$ 150,000	\$ 1,150,000	\$ 52,500	\$ 22,500

1. Rescue Tools Replacement

Funding is requested for the replacement of rescue tools for the Delaware State Fire School and the Newark, Cranston Heights, Hockessin, Holloway Terrace, Minquas, Odessa, Bowers, Camden-Wyoming, Cheswold, Frederica, Houston, Bethany Beach, Blades, Dagsboro, Indian River, Lewes, Millsboro, Millville, and Selbyville fire companies.

Funding Schedule

	State	Federal	Other
FY 2019	\$ 105,000	\$ -	\$ -
FY 2020	\$ 150,000	\$ -	\$ -
FY 2021	\$ 52,500	\$ -	\$ -
FY 2022	\$ 22,500	\$ -	\$ -
Total	ONGOING	\$ -	\$ -

NA Volunteer Fire Service Revolving Loan Fund

Funding is requested for the Volunteer Fire Fighter Revolving Loan Fund program administered by the Delaware Council on Volunteer Fire Service to provide eligible volunteer fire, rescue and emergency medical service companies with loans to upgrade equipment and improve facilities.

Funding Schedule

	State	Federal	Other
FY 2019	\$ 1,000,000	\$ -	\$ -
Total	ONGOING	\$ -	\$ -