

Delaware National Guard



Project Summary Chart

State Capital Funds

	FY 2019	FY 2020 Request	FY 2020 Recommended	FY 2021 Request	FY 2022 Request
1. Minor Capital Improvement and Equipment*	\$ 2,473,227	\$ 2,400,000	\$ 2,400,000	\$ 2,500,000	\$ 2,500,000
2. River Road Readiness Center (MILCON)*	\$ -	\$ -	\$ -	\$ -	\$ 5,500,000
Total	\$ 2,473,227	\$ 2,400,000	\$ 2,400,000	\$ 2,500,000	\$ 8,000,000

* Funds authorized to the Office of Management and Budget.

1. Minor Capital Improvement and Equipment

Funding is requested for the Minor Capital Improvement and Equipment program to support ongoing maintenance, repair and replacement projects necessary for improving the safety of facilities used by military and civilian personnel; maintaining building envelopes; and upgrading equipment and systems to building code compliance. This includes replacement of heating, ventilation and air conditioning systems; roofs; sidewalks; parking lots; electrical systems; and lighting, as well as renovations to kitchens, restrooms and office space.

Funding Schedule

	State	Federal	Other
FY 2019	\$ 2,473,227	\$ 3,587,181	\$ -
FY 2020	\$ 2,400,000	\$ 3,593,000	\$ -
FY 2021	\$ 2,500,000	\$ 3,500,000	\$ -
FY 2022	\$ 2,500,000	\$ 3,500,000	\$ -
Total	ONGOING	ONGOING	\$ -

2. River Road Readiness Center (MILCON)

Funding is requested for the construction of a new River Road Readiness Center (RRRC) in New Castle County. The project has been awarded by the federal government for \$22.0 million with a \$5.5 million cost share (25 percent) to the State. The RRRC will house two units of the Army National Guard (153rd MP Co. and 287th Army Band). The readiness center will provide administrative, training and material storage for the mentioned assigned military units. The facility will be built on federal land.

Funding Schedule

	State	Federal	Other
FY 2022	\$ 5,500,000	\$ 22,000,000	\$ -
Total	ONGOING	ONGOING	\$ -



Facility Data

Present	
Location	Scannell Readiness Center, Delaware City Wilmington Readiness Center, Wilmington
Gross # of square feet	Scannell Readiness Center: 21,407 Wilmington Readiness Center: 4,645
Age of building	Scannell Readiness Center: 41 years Wilmington Readiness Center: 59 years
Proposed	
Location	River Road Training Site, New Castle
Gross # of square feet	56,366 square feet
Estimated time to complete project	TBD
Estimated date of occupancy	TBD