



Project Summary Chart

State Capital Funds

	FY 2019	FY 2020 Request	FY 2020 Recommended	FY 2021 Request	FY 2022 Request
1. Minor Capital Improvement and Equipment*	\$ 911,062	\$ 1,500,000	\$ 911,062	\$ 1,500,000	\$ 1,500,000
2. Kent and Sussex Family Court Facilities*	\$ 6,850,000	\$ 36,800,000	\$ 6,850,000	TBD	\$ -
Total	\$ 7,761,062	\$ 38,300,000	\$ 7,761,062	\$ 1,500,000	\$ 1,500,000

*Funds authorized to the Office of Management and Budget.

1. Minor Capital Improvement and Equipment

Funding is requested for Minor Capital Improvement and Equipment to address physical improvements and purchase equipment as identified and recommended through an ongoing survey of the State's court facilities. The Office of Management and Budget (OMB) provides construction oversight for judicial projects identified by OMB, Division of Facilities Management and the State Court Administrator.

Funding Schedule

	State	Federal	Other
FY 2019	\$ 911,062	\$ -	\$ -
FY 2020	\$ 1,500,000	\$ -	\$ -
FY 2021	\$ 1,500,000	\$ -	\$ -
FY 2022	\$ 1,500,000	\$ -	\$ -
Total	ONGOING	\$ -	\$ -

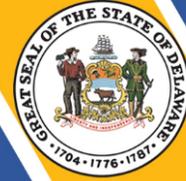
2. Kent and Sussex Family Court Facilities

Funding is requested to facilitate the continuation of the Family Court Kent and Sussex Family Courthouse project implementing the recommendations of the Court Facilities Improvement Working Group.

Funding Schedule

	State	Federal	Other*
FY 2016	\$ 500,000	\$ -	\$ -
FY 2017	\$ 500,000	\$ -	\$ 5,000,000
FY 2018	\$ -	\$ -	\$ 3,500,000
FY 2019	\$ 6,850,000	\$ -	\$ -
FY 2020	\$ 36,800,000	\$ -	\$ -
FY 2021	TBD	\$ -	\$ -
Total	\$ 44,650,000	\$ -	\$ 8,500,000

*The source of Other funds is Family Court Appropriated Special Funds.



Facility Data

Present	
Location	Kent: 400 Court Street, Dover Sussex: 22 The Circle, Georgetown
Gross # of square feet	Kent: 45,000 Sussex: 31,000
Age of building	Kent: 30 years Sussex: 30 years
Proposed	
Location	Kent: Dover Sussex: Georgetown
Gross # of square feet	Kent: 121,000 Sussex: 135,000
Estimated time to complete project	Kent: TBD Sussex: TBD
Estimated date of occupancy	Kent: TBD Sussex: TBD