



Project Summary Chart

State Capital Funds

	FY 2019	FY 2020 Request	FY 2020 Recommended	FY 2021 Request	FY 2022 Request
1. Office Renovation/Reconfiguration-Dover	\$ -	\$ 225,000	\$ -	\$ -	\$ -
2. Office Renovation/Reconfiguration-Wilmington	\$ -	\$ 125,000	\$ -	\$ -	\$ -
Total	\$ -	\$ 350,000	\$ -	\$ -	\$ -

1. Office Renovation/Reconfiguration - Dover

Funding is requested for the renovation of the Dover location to allow for P-Card transactional management offices.

Funding Schedule

	State	Federal	Other
FY 2020	\$ 225,000	\$ -	\$ -
Total	\$ 225,000	\$ -	\$ -

2. Office Renovation/Reconfiguration - Wilmington

Funding is requested for the renovation of the Wilmington location to allow for more office space, including a small innovation center dedicated to each division where ideas can be constantly developed, cultivated and implemented.

Funding Schedule

	State	Federal	Other
FY 2020	\$ 125,000	\$ -	\$ -
Total	\$ 125,000	\$ -	\$ -