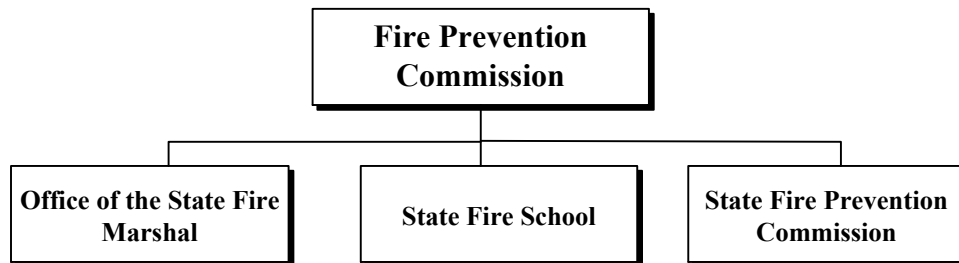
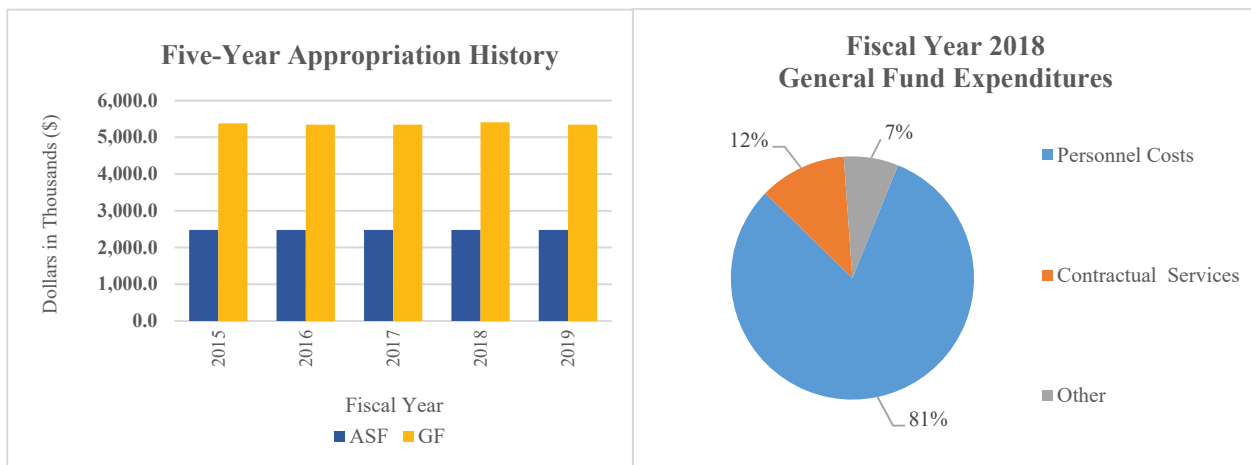


Fire Prevention Commission



At a Glance

- Protect life and property from fire for the residents of Delaware;
- Provide residents of Delaware and all visitors a fire safe environment in the home, the workplace or wherever they pursue their varied interests;
- Provide firefighters, Emergency Medical Services personnel, first responders and residents with professional instruction and training to ensure quality emergency response; and
- Improve public safety in the State.

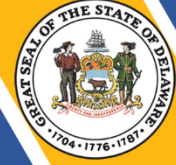


Overview

The Office of the State Fire Marshal provides enforcement of the state fire prevention regulations; performs inspections, plan reviews, fire investigations, and juvenile intervention programs; and interacts with the public.

The State Fire School provides training on a daily basis, undertakes projects and engages in activities which will serve to improve emergency response capabilities of the State's fire responders.

Fire Prevention Commission



The State Fire Prevention Commission provides leadership, policy development, planning and analysis with regard to state fire prevention regulations, ambulance regulations, fire company financial reporting, Emergency Medical Technician certification, ambulance inspections and investigatory services.

On the Web

For more information about the Office of the State Fire Marshal, visit statefiremarshal.delaware.gov.

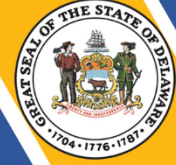
For more information about the State Fire School, visit statefireschool.delaware.gov.

For more information about the State Fire Prevention Commission, visit statefirecommission.delaware.gov.

Performance Measures

IPU	Performance Measure Name	Fiscal Year 2018 Actual	Fiscal Year 2019 Budget	Fiscal Year 2020 Governor's Recommended
75-01-01	<i>Office of the State Fire Marshal</i>			
	% of fires cleared by arrest or apprehension	32	34	35
	# of code violations cleared by re-inspection	1,271	1,335	1,400
	Average turnaround time for full plan reviews (days)	9	9	8
	Fire investigation caseload per deputy	43	45	47
	Plan review caseload per fire protection specialist	365	300	375
	Full plan reviews/ inspections:			
	New Castle County	2,898	3,045	3,190
75-02-01	Kent County	938	985	1,035
	Sussex County	3,104	3,260	3,415
75-02-01	<i>State Fire School</i>			
	# of programs	1,388	1,600	1,500
	# of fire safety/injury prevention programs	266	250	250

Fire Prevention Commission



IPU	Performance Measure Name	Fiscal Year 2018 Actual	Fiscal Year 2019 Budget	Fiscal Year 2020 Governor's Recommended
	# of students:			
	fire/rescue	10,139	10,000	10,000
	emergency care	5,557	8,000	6,000
	industry	1,233	1,000	1,000
	hazardous materials technician program	616	400	500
	fire safety/injury prevention	63,525	35,000	45,000
75-03-01	<i>State Fire Prevention Commission</i>			
	# of hearings - public, appeal, and grievance	20	18	18
	# of commission meetings	12	12	
	# of fire service functions	321	300	300
	# of emergency service functions	105	75	75

**FIRE PREVENTION COMMISSION
DEPARTMENT SUMMARY**

75-00-00	POSITIONS				DOLLARS			
Appropriation Units	FY 2018 Actual	FY 2019 Budget	FY 2020 Request	FY 2020 Recommend	FY 2018 Actual	FY 2019 Budget	FY 2020 Request	FY 2020 Recommend
Office of the State Fire Marshal								
General Funds	26.5	26.5	26.5	26.5	2,523.3	2,634.5	2,728.5	2,652.5
Appropriated S/F	25.5	25.5	25.5	25.5	1,835.1	2,424.7	2,424.7	2,424.7
Non-Appropriated S/F					8.1			
	52.0	52.0	52.0	52.0	4,366.5	5,059.2	5,153.2	5,077.2
State Fire School								
General Funds	18.5	18.5	18.5	18.5	2,522.8	2,455.3	2,645.9	2,534.2
Appropriated S/F					16.6	50.0	50.0	50.0
Non-Appropriated S/F	0.5	0.5	0.5	0.5	1,724.5	870.3	870.3	870.3
	19.0	19.0	19.0	19.0	4,263.9	3,375.6	3,566.2	3,454.5
State Fire Prevention Commission								
General Funds	3.0	3.0	3.0	3.0	242.2	251.4	332.4	331.6
Appropriated S/F								
Non-Appropriated S/F					865.5			
	3.0	3.0	3.0	3.0	1,107.7	251.4	332.4	331.6
TOTAL								
General Funds	48.0	48.0	48.0	48.0	5,288.3	5,341.2	5,706.8	5,518.3
Appropriated S/F	25.5	25.5	25.5	25.5	1,851.7	2,474.7	2,474.7	2,474.7
Non-Appropriated S/F	0.5	0.5	0.5	0.5	2,598.1	870.3	870.3	870.3
	74.0	74.0	74.0	74.0	9,738.1	8,686.2	9,051.8	8,863.3

**FIRE PREVENTION COMMISSION
DEPARTMENT SUMMARY**

75-00-00		POSITIONS				DOLLARS			
Appropriation Units	FY 2018 Actual	FY 2019 Budget	FY 2020 Request	FY 2020 Recommend		FY 2018 Actual	FY 2019 Budget	FY 2020 Request	FY 2020 Recommend
OTHER AVAILABLE FUNDS - REGULAR OPERATIONS									
General Funds						15.3	112.0		
Special Funds						0.4			
SUBTOTAL						15.7	112.0		
TOTAL DEPARTMENT - REGULAR OPERATIONS									
General Funds						5,303.6	5,453.2	5,706.8	5,518.3
Special Funds						4,450.2	3,345.0	3,345.0	3,345.0
TOTAL						9,753.8	8,798.2	9,051.8	8,863.3
TOTAL DEPARTMENT									
FIRST STATE IMPROVEMENT FUND - SPECIAL FUNDS									
CAPITAL IMPROVEMENTS - SPECIAL FUNDS						7.5			
GRAND TOTAL									
General Funds						5,303.6	5,453.2	5,706.8	5,518.3
Special Funds						4,457.7	3,345.0	3,345.0	3,345.0
GRAND TOTAL						9,761.3	8,798.2	9,051.8	8,863.3
	(Reverted)					31.7			
	(Encumbering)					67.0			
	(Continuing)					45.0			

**FIRE PREVENTION COMMISSION
OFFICE OF THE STATE FIRE MARSHAL
OFFICE OF THE STATE FIRE MARSHAL
INTERNAL PROGRAM UNIT SUMMARY**

75-01-01								
Lines	FY 2018 Actual	FY 2019 Budget	FY 2020 Request	FY 2020 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2020 Recommend
Personnel Costs								
General Funds	2,113.2	2,261.3	2,310.3	2,310.3				2,310.3
Appropriated S/F	1,644.6	1,745.2	1,745.2	1,745.2				1,745.2
Non-Appropriated S/F								
	<u>3,757.8</u>	<u>4,006.5</u>	<u>4,055.5</u>	<u>4,055.5</u>				<u>4,055.5</u>
Travel								
General Funds								
Appropriated S/F	2.6	34.0	34.0	34.0				34.0
Non-Appropriated S/F	0.9							
	<u>3.5</u>	<u>34.0</u>	<u>34.0</u>	<u>34.0</u>				<u>34.0</u>
Contractual Services								
General Funds	341.1	294.2	339.2	263.2				263.2
Appropriated S/F	83.0	366.8	366.8	366.8				366.8
Non-Appropriated S/F								
	<u>424.1</u>	<u>661.0</u>	<u>706.0</u>	<u>630.0</u>				<u>630.0</u>
Energy								
General Funds	45.1	55.6	55.6	55.6				55.6
Appropriated S/F								
Non-Appropriated S/F								
	<u>45.1</u>	<u>55.6</u>	<u>55.6</u>	<u>55.6</u>				<u>55.6</u>
Supplies and Materials								
General Funds	23.9	23.4	23.4	23.4				23.4
Appropriated S/F	16.7	81.0	81.0	81.0				81.0
Non-Appropriated S/F								
	<u>40.6</u>	<u>104.4</u>	<u>104.4</u>	<u>104.4</u>				<u>104.4</u>
Capital Outlay								
General Funds								
Appropriated S/F	76.0	196.2	196.2	196.2				196.2
Non-Appropriated S/F	7.2							
	<u>83.2</u>	<u>196.2</u>	<u>196.2</u>	<u>196.2</u>				<u>196.2</u>
Revenue Refund								
General Funds								
Appropriated S/F	12.2	1.5	1.5	1.5				1.5
Non-Appropriated S/F								
	<u>12.2</u>	<u>1.5</u>	<u>1.5</u>	<u>1.5</u>				<u>1.5</u>
TOTAL								
General Funds	2,523.3	2,634.5	2,728.5	2,652.5				2,652.5
Appropriated S/F	1,835.1	2,424.7	2,424.7	2,424.7				2,424.7
Non-Appropriated S/F	8.1							
	<u>4,366.5</u>	<u>5,059.2</u>	<u>5,153.2</u>	<u>5,077.2</u>				<u>5,077.2</u>

**FIRE PREVENTION COMMISSION
OFFICE OF THE STATE FIRE MARSHAL
OFFICE OF THE STATE FIRE MARSHAL
INTERNAL PROGRAM UNIT SUMMARY**

75-01-01								
Lines	FY 2018 Actual	FY 2019 Budget	FY 2020 Request	FY 2020 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2020 Recommend
IPU REVENUES								
General Funds	122.2	65.8	65.8	65.8				65.8
Appropriated S/F	3,140.1	2,737.3	2,737.3	2,737.3				2,737.3
Non-Appropriated S/F	196.3							
	3,458.6	2,803.1	2,803.1	2,803.1				2,803.1
POSITIONS								
General Funds	26.5	26.5	26.5	26.5				26.5
Appropriated S/F	25.5	25.5	25.5	25.5				25.5
Non-Appropriated S/F								
	52.0	52.0	52.0	52.0				52.0

BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS

*Base adjustments include (\$31.0) in Contractual Service to reflect a fleet rate reduction.

*Do not recommend enhancement of \$45.0 in Contractual Services.

**FIRE PREVENTION COMMISSION
STATE FIRE SCHOOL
STATE FIRE SCHOOL
INTERNAL PROGRAM UNIT SUMMARY**

75-02-01								
Lines	FY 2018 Actual	FY 2019 Budget	FY 2020 Request	FY 2020 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2020 Recommend
Personnel Costs								
General Funds	1,983.3	1,913.8	2,029.4	1,954.4				1,954.4
Appropriated S/F								
Non-Appropriated S/F	81.7	44.9	44.9	44.9				44.9
	2,065.0	1,958.7	2,074.3	1,999.3				1,999.3
Travel								
General Funds								
Appropriated S/F								
Non-Appropriated S/F	18.6	14.0	14.0	14.0				14.0
	18.6	14.0	14.0	14.0				14.0
Contractual Services								
General Funds	241.0	230.8	230.8	219.1				219.1
Appropriated S/F								
Non-Appropriated S/F	344.0	279.5	279.5	279.5				279.5
	585.0	510.3	510.3	498.6				498.6
Energy								
General Funds	104.3	90.6	90.6	90.6				90.6
Appropriated S/F								
Non-Appropriated S/F								
	104.3	90.6	90.6	90.6				90.6
Supplies and Materials								
General Funds	84.2	110.0	110.0	110.0				110.0
Appropriated S/F								
Non-Appropriated S/F	900.4	526.9	526.9	526.9				526.9
	984.6	636.9	636.9	636.9				636.9
Capital Outlay								
General Funds	10.5	10.5	35.5	10.5				10.5
Appropriated S/F								
Non-Appropriated S/F	376.9							
	387.4	10.5	35.5	10.5				10.5
Other Items								
General Funds								
Appropriated S/F								
Non-Appropriated S/F	2.9	5.0	5.0	5.0				5.0
	2.9	5.0	5.0	5.0				5.0
Stress Management								
General Funds	4.6	4.6	4.6	4.6				4.6
Appropriated S/F								
Non-Appropriated S/F								
	4.6	4.6	4.6	4.6				4.6
EMT Training								
General Funds	94.9	95.0	145.0	95.0			50.0	145.0
Appropriated S/F								
Non-Appropriated S/F								
	94.9	95.0	145.0	95.0			50.0	145.0

**FIRE PREVENTION COMMISSION
STATE FIRE SCHOOL
STATE FIRE SCHOOL
INTERNAL PROGRAM UNIT SUMMARY**

75-02-01								
Lines	FY 2018 Actual	FY 2019 Budget	FY 2020 Request	FY 2020 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2020 Recommend
Local Emergency Planning Commission								
General Funds								
Appropriated S/F	16.6	50.0	50.0	50.0				50.0
Non-Appropriated S/F								
	<u>16.6</u>	<u>50.0</u>	<u>50.0</u>	<u>50.0</u>				<u>50.0</u>
TOTAL								
General Funds	2,522.8	2,455.3	2,645.9	2,484.2			50.0	2,534.2
Appropriated S/F	16.6	50.0	50.0	50.0				50.0
Non-Appropriated S/F	<u>1,724.5</u>	<u>870.3</u>	<u>870.3</u>	<u>870.3</u>				<u>870.3</u>
	4,263.9	3,375.6	3,566.2	3,404.5			50.0	3,454.5
IPU REVENUES								
General Funds								
Appropriated S/F	25.3	50.0	50.0	50.0				50.0
Non-Appropriated S/F	<u>1,303.5</u>	<u>870.3</u>	<u>870.3</u>	<u>870.3</u>				<u>870.3</u>
	1,328.8	920.3	920.3	920.3				920.3
POSITIONS								
General Funds	18.5	18.5	18.5	18.5				18.5
Appropriated S/F								
Non-Appropriated S/F	<u>0.5</u>	<u>0.5</u>	<u>0.5</u>	<u>0.5</u>				<u>0.5</u>
	19.0	19.0	19.0	19.0				19.0

BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS

*Base adjustments include (\$11.7) in Contractual Services to reflect a fleet rate reduction.

*Do not recommend inflation and volume adjustment of \$75.0 in Personnel Costs.

*Recommend enhancement of \$50.0 in EMT Training for instructor costs and supplies. Do not recommend additional enhancement of \$25.0 in Capital Outlay.

**FIRE PREVENTION COMMISSION
STATE FIRE PREVENTION COMMISSION
STATE FIRE PREVENTION COMMISSION
INTERNAL PROGRAM UNIT SUMMARY**

75-03-01								
Lines	FY 2018 Actual	FY 2019 Budget	FY 2020 Request	FY 2020 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2020 Recommend
Personnel Costs								
General Funds	195.0	188.0	194.0	194.0				194.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>195.0</u>	<u>188.0</u>	<u>194.0</u>	<u>194.0</u>				<u>194.0</u>
Travel								
General Funds	13.1	13.0	13.0	13.0				13.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>13.1</u>	<u>13.0</u>	<u>13.0</u>	<u>13.0</u>				<u>13.0</u>
Contractual Services								
General Funds	31.0	45.3	45.3	44.5				44.5
Appropriated S/F								
Non-Appropriated S/F	<u>865.5</u>							
	<u>896.5</u>	<u>45.3</u>	<u>45.3</u>	<u>44.5</u>				<u>44.5</u>
Supplies and Materials								
General Funds	3.1	5.1	5.1	5.1				5.1
Appropriated S/F								
Non-Appropriated S/F								
	<u>3.1</u>	<u>5.1</u>	<u>5.1</u>	<u>5.1</u>				<u>5.1</u>
Statewide Fire Safety Education								
General Funds			75.0				75.0	75.0
Appropriated S/F								
Non-Appropriated S/F								
			<u>75.0</u>				<u>75.0</u>	<u>75.0</u>
TOTAL								
General Funds	242.2	251.4	332.4	256.6			75.0	331.6
Appropriated S/F								
Non-Appropriated S/F	<u>865.5</u>							
	<u>1,107.7</u>	<u>251.4</u>	<u>332.4</u>	<u>256.6</u>			<u>75.0</u>	<u>331.6</u>
IPU REVENUES								
General Funds	4.0							
Appropriated S/F								
Non-Appropriated S/F	<u>1,773.3</u>							
	<u>1,777.3</u>							
POSITIONS								
General Funds	3.0	3.0	3.0	3.0				3.0
Appropriated S/F								
Non-Appropriated S/F								
	<u>3.0</u>	<u>3.0</u>	<u>3.0</u>	<u>3.0</u>				<u>3.0</u>

**FIRE PREVENTION COMMISSION
STATE FIRE PREVENTION COMMISSION
STATE FIRE PREVENTION COMMISSION
INTERNAL PROGRAM UNIT SUMMARY**

75-03-01					Inflation			
Lines	FY 2018 Actual	FY 2019 Budget	FY 2020 Request	FY 2020 Base	& Volume Adjustment	Structural Changes	Enhance- ments	FY 2020 Recommend

BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS

*Base adjustments include (\$0.8) in Contractual Services to reflect a fleet rate reduction.

*Recommend enhancement of \$75.0 in Statewide Fire Safety Education to provide fire safety education services.